

**CRYSTAL VALLEY INTERCHANGE:
CONSTRUCTION CONTRACT WITH KRAEMER NORTH AMERICA
&
DAWSON TRAIL METROPOLITAN DISTRICT MANAGEMENT
AGREEMENT**

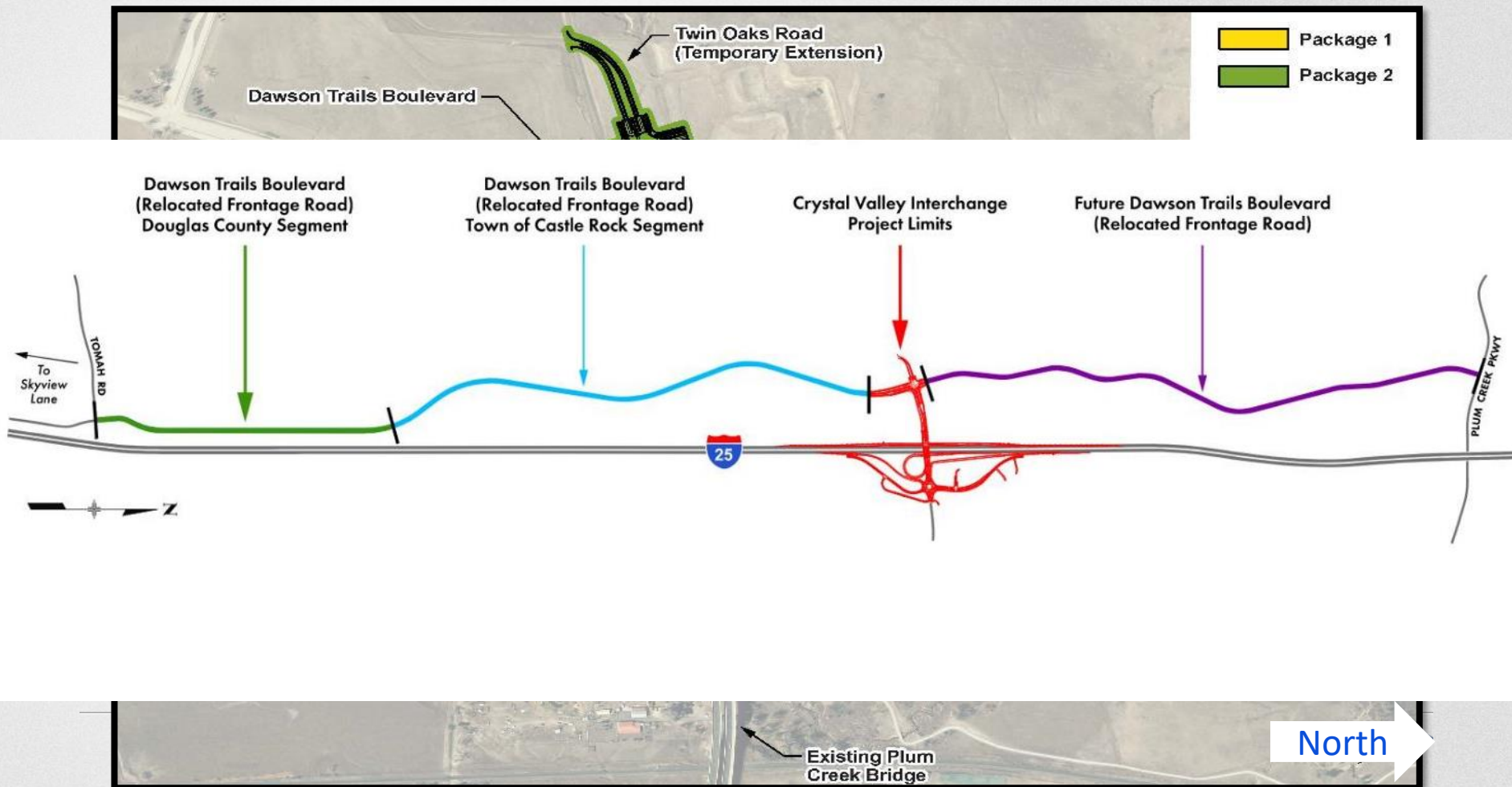
MAY 21, 2024



PROJECT OVERVIEW



PACKAGE 2 OVERVIEW



MANAGEMENT AGREEMENT OVERVIEW

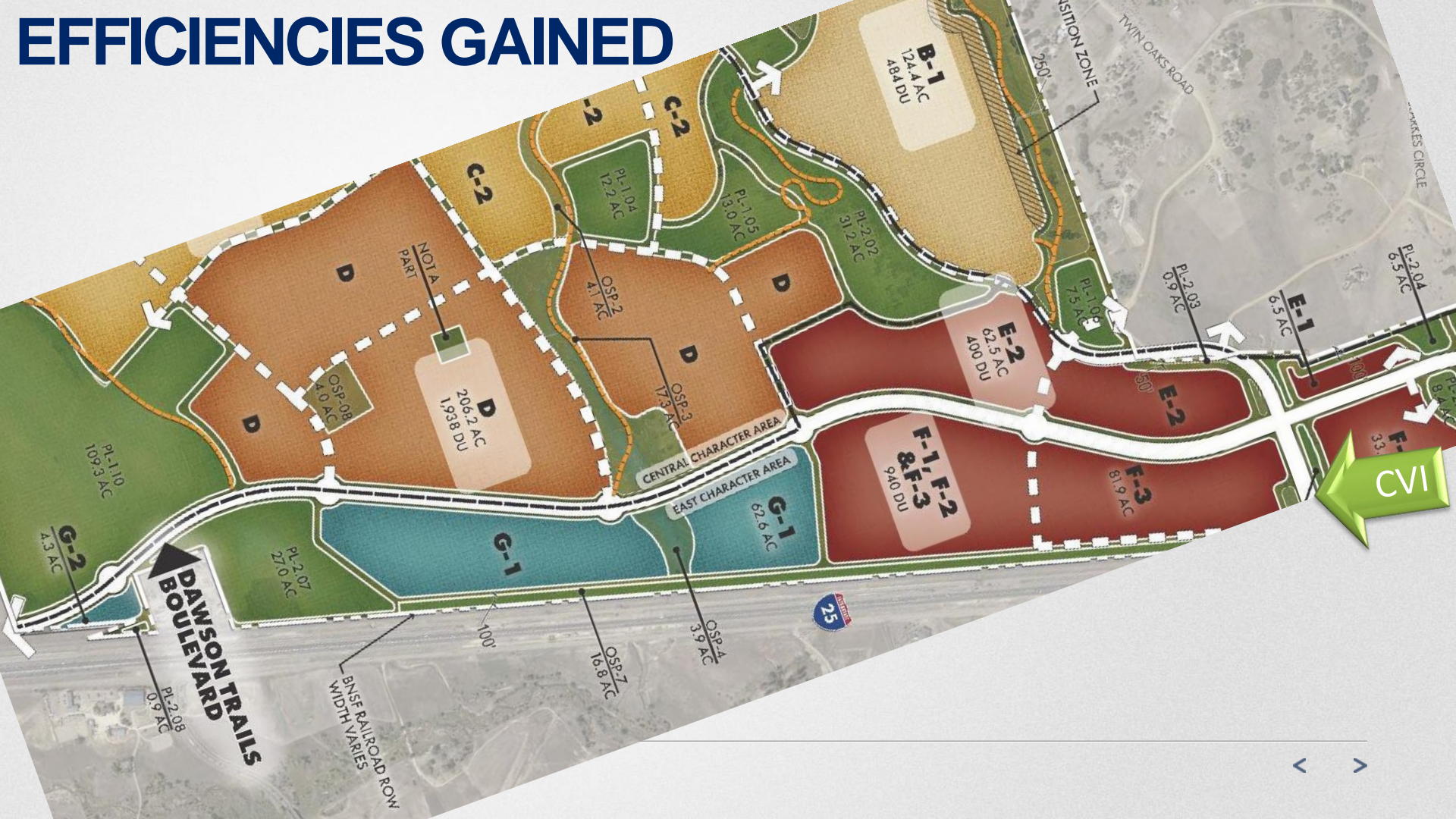


EFFICIENCIES GAINED

The map illustrates a land use plan with various zones and parcels. Key features include:

- Zones and Parcels:** Labeled areas include G-1 (62.6 AC), G-2 (4.3 AC), E-1 (6.5 AC), E-2 (62.5 AC), F-1/F-2 (94.0 DU), F-3 (81.8 AC), B-1 (124.4 AC), and several smaller parcels like P-1-104, P-1-105, P-1-106, P-1-107, P-1-108, P-1-109, P-1-110, P-2-07, P-2-08, P-2-09, P-2-10, P-2-11, P-2-12, P-2-13, P-2-14, P-2-15, P-2-16, P-2-17, P-2-18, P-2-19, P-2-20, P-2-21, P-2-22, P-2-23, P-2-24, P-2-25, P-2-26, P-2-27, P-2-28, P-2-29, P-2-30, P-2-31, P-2-32, P-2-33, P-2-34, P-2-35, P-2-36, P-2-37, P-2-38, P-2-39, P-2-40, P-2-41, P-2-42, P-2-43, P-2-44, P-2-45, P-2-46, P-2-47, P-2-48, P-2-49, P-2-50, P-2-51, P-2-52, P-2-53, P-2-54, P-2-55, P-2-56, P-2-57, P-2-58, P-2-59, P-2-60, P-2-61, P-2-62, P-2-63, P-2-64, P-2-65, P-2-66, P-2-67, P-2-68, P-2-69, P-2-70, P-2-71, P-2-72, P-2-73, P-2-74, P-2-75, P-2-76, P-2-77, P-2-78, P-2-79, P-2-80, P-2-81, P-2-82, P-2-83, P-2-84, P-2-85, P-2-86, P-2-87, P-2-88, P-2-89, P-2-90, P-2-91, P-2-92, P-2-93, P-2-94, P-2-95, P-2-96, P-2-97, P-2-98, P-2-99, P-2-100.
- Central Character Area:** A central area with a mix of green and brown colors.
- East Character Area:** A central area with a mix of green and brown colors.
- Transition Zone:** A central area with a mix of green and brown colors.
- Dawson Trails:** A central area with a mix of green and brown colors.
- BNSF Railroad ROW:** A central area with a mix of green and brown colors.
- 25-foot wide road:** A central area with a mix of green and brown colors.

A large green arrow labeled 'CVI' points towards the right. The map is oriented with a north arrow pointing towards the top right.

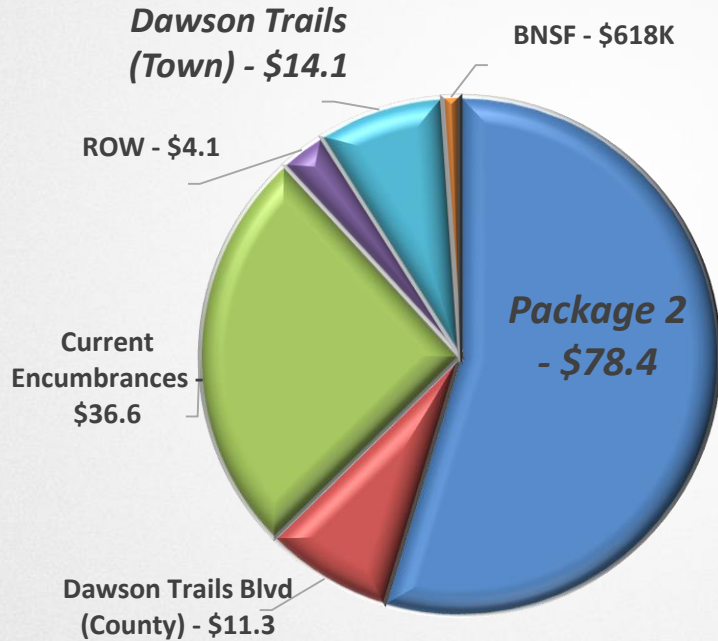


DAWSON TRAILS ENCUMBRANCE

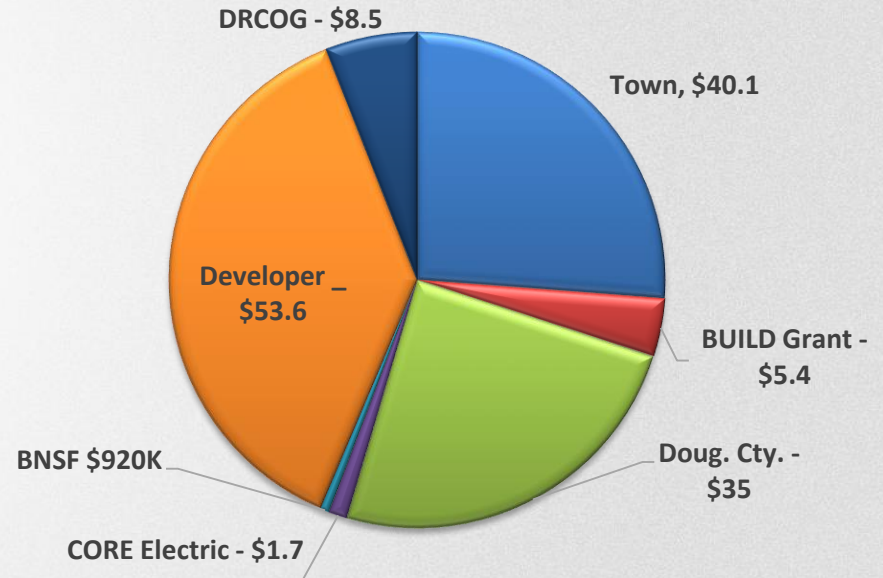
| | |
|--|-------------------------|
| Construction Management Budget | \$1,000,000 |
| Construction Budget | \$13,000,000 |
| District's Management Fee (3.5% of Bid) | <i>EST. - \$455,000</i> |
| Efficiencies/Savings Gained from Management Coordination | \$545,000 |

BUDGET

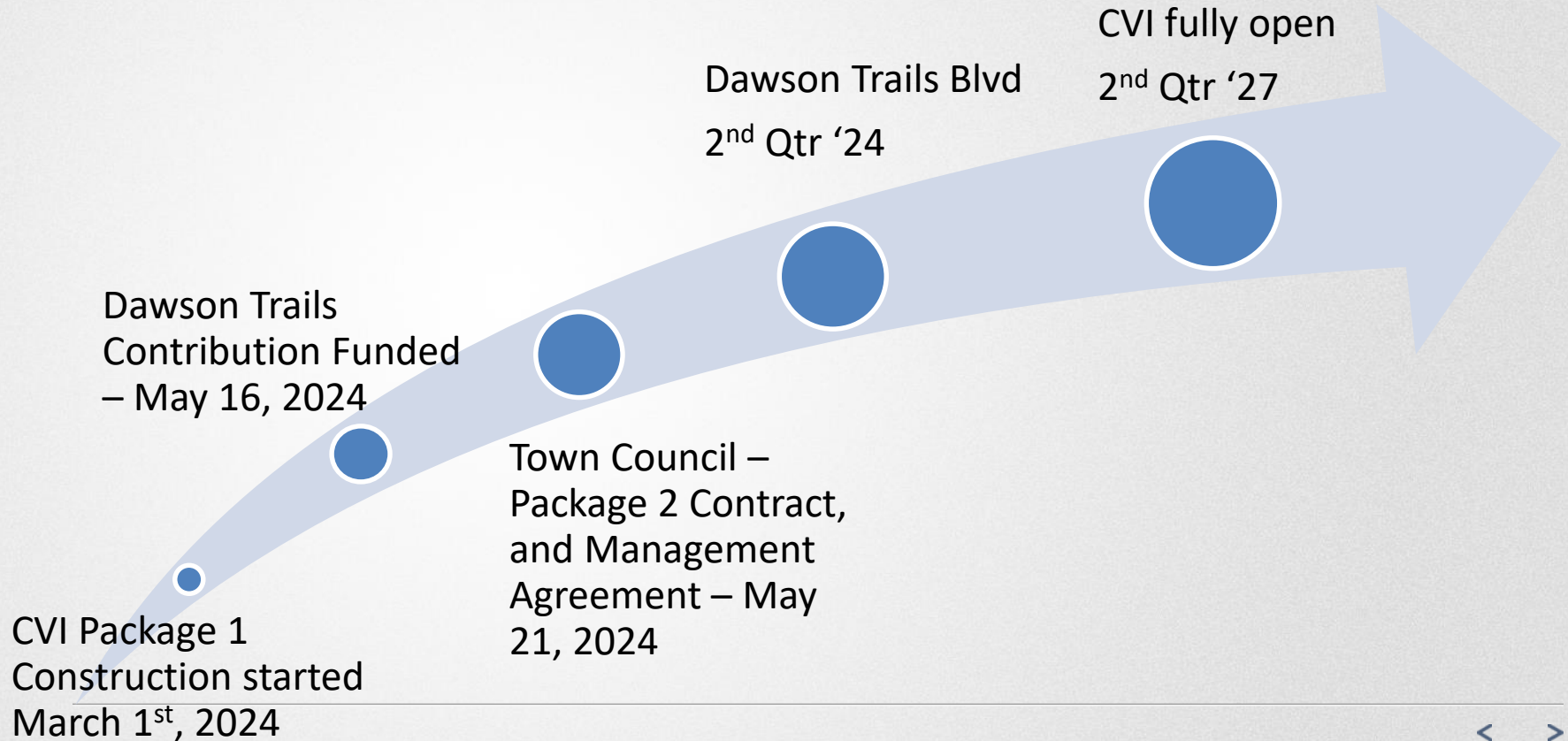
Expenditures (\$145.2M)



Revenue (\$145.2M)



PROJECT SCHEDULE



RECOMMENDATION

PWC & staff recommend Town Council approve the resolutions as introduced by title.

PROPOSED MOTION (PACKAGE 2)

“I move to approve the CVI Package 2 construction agreement with Kraemer North America as introduced by title”.

Alternative Motions:

“I move approve the Resolution with the following changes”.

“I move to continue this item to the (insert date) Town Council meeting.”

PROPOSED MOTION (DAWSON TRAILS BLVD)

“I move to approve the Dawson Trails Blvd. Construction Management Agreement with Dawson Trails Metro District as introduced by title”.

Alternative Motions:

“I move approve the Resolution with the following changes”.

“I move to continue this item to the (insert date) Town Council meeting.”