



# Monthly Report

November 2025



Pavements



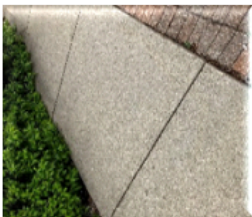
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

# Capital Improvement Program projects

## Crystal Valley interchange



Work continues on the retaining wall along the East Frontage Road (S. Wilcox), with lane closures implemented as needed. With public access opened up for Crystal Valley Pkwy over I-25 and Dawson Trails Blvd down to Tomah Road the west frontage road was permanently closed from Yucca Hills to Tomah Road. This allows construction to begin on the southbound I-25 on & off ramps.

**Project Phase:** Construction

**Targeted Construction Completion:** Summer of 2027

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## Fifth Street Widening

Construction continues as the project is cleared of vegetation throughout in preparation for grading in key areas of the project. The detention pond takes shape this month, with concrete structures being formed. Portions of the project's stormwater system are being constructed, including a major storm pipe crossing Fifth St. Earthwork for road widening between Valley Drive and Woodlands Boulevard continues in preparation of paving.



Project Phase: Phase 1 – Construction, Phase 2 – initiate Design and ROW acquisition in 2027

Targeted Construction Completion: Phase 1 - Late 2026, Phase 2 – Late 2029

\*Note: Phase 2 dates may change dependent on annual budget approvals

## Crowfoot Valley Road Widening

The project achieved more major milestones in the month of November, including the placement of almost 2000 tons of asphalt as well as 2000 square yards of new concrete pavement on the north end of the job. Sanitary sewer manhole replacement work continues, working from south to north.

**Project Phase:** Construction

**Targeted Construction Completion:** Fall of 2026



## Relocation of Dawson Ridge Blvd and West Frontage Rd



The project has been completed and is open to the public in conjunction with the opening of the Crystal Valley Pkwy bridge over I-25 and the BNSF railroad

**Project Phase:** Construction

**Targeted Construction Completion:** Fall of 2025

## Wolfensberger Widening improvements project



Right of way acquisition efforts are ongoing, with offers extended and Purchase & Sale Agreements currently under review by property owners.

**Project Phase:** ROW Acquisition

**Targeted Construction Completion:** Fall of 2031



# Pavements

Staff has wrapped up another very successful pavement maintenance season, completing nearly 100 lane miles of improvements, including pavement reconstruction, pavement rehabilitation (Mill & Overlay), and pavement preservation (Slurry Seal).

The 2026 Pavement Maintenance Program (PMP) projects were posted for competitive bidding just before Thanksgiving. Staff is preparing for pre-bid meetings in mid-December.



Asphalt patching and related repairs were finalized prior to the seasonal closure of the asphalt plants. The team completed 677 labor hours of work, utilizing nearly 68 tons of material. One of the most significant patches was completed on Cattle Cross Road, representing one of the largest efforts the team has undertaken to date. While working with a vendor to demonstrate the functionality of a laydown paver, the team completed a full-depth, full-width patch nearly 40 feet in length in a short period of time.

In addition to asphalt patching, the crew repaired 73 transverse cracks throughout Town roadways, using 27,300 pounds of mastic material, with 706 labor hours dedicated to this effort.

The Fall Sweep program covered 364 lane miles of roadway over 512 hours, removing 176 cubic yards of material from Town roadways.

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# Sidewalks

## Curb, Gutter, and Sidewalk Project

Staff continues to make progress addressing safety concerns, such as trip hazards with the Street Repairs and Safety Project throughout Town.

The sidewalk repairs project associated with the 2026 PMP was posted for competitive bidding just before Thanksgiving. Staff is preparing for pre-bids meetings in mid-December.





# Structures

## 2025 Bridge Maintenance Program

Staff is working on finalizing the bid packet for the 2026 Bridge Maintenance Program (BMP). Staff is anticipating posting this project for competitive bidding in mid-December.



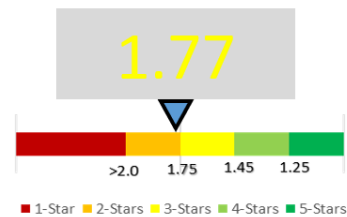
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# Traffic signals

November saw decreasing level of service for the operations of the traffic signal system. Progress continues for new traffic signal installations, and preventative maintenance of current locations. Safety improvements at key locations have been completed for 2025.

## Monthly asset highlights

- Total of Work Zone Traffic Control reviews completed: 59
- 1.77 Travel Time Index, +3.5%
- Event signal timing implemented for Starlighting and Black Friday shopping events.



## Project highlights

- Construction underway for new signals at Prairie Hawk Dr. & Low Meadow Blvd; 5th St. and Valley Dr; and for two new signals on Crystal Valley Pkwy west of I-25.
- Design continuing for new signal at Founders Pkwy / Crimson Sky Dr.



# Traffic Control (signs, markings, beacons)

November saw continued increases in level of service to the operations of beacons. The team completed 178 maintenance tasks, including support of three special events.

## Monthly Asset Highlights

- Markings: 9 tasks, 99% complete
- Sign repairs: 131 tasks, 60% complete
- Flashing Beacons Operational: +1%, four locations have a malfunction.
- RRFB install project: 100% complete



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# Street Lights

November saw an increase in level of service to the operations of streetlights.

## Monthly Asset Highlights

- Streetlight repairs: 47 tasks, 31 streetlights are “out”
- 96% Streetlights Operational: +1%



# Fleet

## Shop Productivity and Availability

In the month of November there were several scheduled and unscheduled maintenance tasks on Town vehicles and equipment. Technicians completed 127 work orders, including 87 generated from the preventive maintenance (PM) schedule. PM compliance rates continued to improve across all departments over the past several months. During the month, three new Police vehicles and one service truck for Castle Rock Water were upfitted and placed into service. Overall asset availability for Town vehicles was 95% in November, while technician direct labor productivity remained strong at 82%. As winter approaches, workflow priorities are shifting toward supporting snow removal equipment.



## Shop Support

Expenditures in November were significantly lower, totaling \$26,000, while \$71,000 in inventory was utilized to complete repairs and capitalize new assets. Fuel usage for the month was 14,000 gallons. Year-end asset inventories are scheduled for mid-December, and staff will be reconciling transactions and reviewing results with Finance through the end of the year.

## Vehicle Acquisitions

Forty new vehicles and equipment have been placed in service this year. Six more are scheduled to be upfitted and placed in service by February. Technicians are preparing a mix of surplus vehicles and equipment for auction in the next few months. Acquisitions for the 2026 budget have begun.