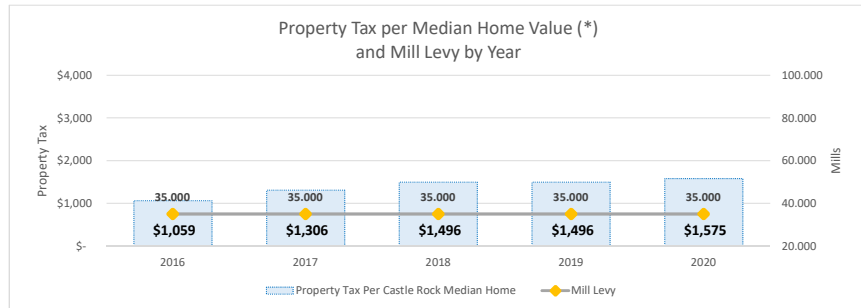


## Meadows Metro District Information December 31,

	Historical Data				Current Year Under Review							
	2016	2017	2018	2019	2020 TOTAL	Meadows Metro District 1 (Debt District)	Meadows Metro District 2 (Debt District)	Meadows Metro District 3	Meadows Metro District 4 (Master District)	Meadows Metro District 5	Meadows Metro District 6	Meadows Metro District 7 (Debt District)
<b>GENERAL INFORMATION</b>												
PLATTED UNITS	7,435	7,435	7,435	7,492	7,597							
TOTAL UNITS BUILT (CO)	5,877	6,084	6,566	6,897	7,165							
% OF PLATTED BUILT	79.0%	81.8%	88.3%	92.1%	94.3%							
<b>ASSESSED VALUATION</b>												
ASSESSED VALUATION	\$ 174,192,330	\$ 180,720,660	\$ 211,896,420	\$ 219,916,660	\$ 257,223,810	\$ 54,638,300	\$ 38,758,690	\$ 30,661,040	\$ 5,591,520	\$ 31,216,720	\$ 52,090,960	\$ 44,266,580
PERCENT CHANGE FROM PY	26.62%	3.75%	17.25%	3.78%	21.39%							
<b>MILL LEVY</b>												
OPERATIONS MILL	0.000	0.000	0.000	0.000		6.381	0.000	0.000	0.000	0.000	0.000	0.000
DEBT SERVICE MILL	35.000	35.000	35.000	35.000		28.619	35.000	35.000	35.000	35.000	35.000	35.000
ESTIMATED PROPERTY TAX REVENUE	\$ 6,096,732	\$ 6,325,223	\$ 7,416,375	\$ 7,697,083	\$ 9,002,833	\$ 1,912,341	\$ 1,356,554	\$ 1,073,136	\$ 195,703	\$ 1,092,585	\$ 1,823,184	\$ 1,549,330
TOTAL DEBT OUTSTANDING	\$ 306,623,105	\$ 323,308,824	\$ 339,172,552	\$ 356,245,840	\$ 374,012,771	\$ 163,845,721	\$ 127,476,860	\$ -	\$ -	\$ -	\$ -	\$ 82,690,190
<b>RATIO ANALYSIS</b>												
DEBT PER PLATTED UNIT	41,240	43,485	45,618	47,550	49,232							
DEBT PER UNIT BUILT	52,173	53,141	51,656	51,652	52,200							
DEBT TO ASSESSED VALUE	1.76	1.79	1.60	1.62	1.45							
PROPERTY TAX PER MEDIAN HOME	\$ 1,059	\$ 1,306	\$ 1,496	\$ 1,496	\$ 1,574.81							
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 427,537	\$ 449,947							



\* Median Home Value for the Town of Castle Rock