

Rebate and Customer Assistance Program Funding Summary								
Category	2013		2014		2015		Average %	2016 (pr
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category
SmartScape Renovation Rebate	\$23,075	79%	\$32,742	77%	\$14,649	63%	82%	\$36,350
Rotary Nozzle Retrofit Rebate	\$1,229	4%	\$2,496	6%	\$1,538	7%	6%	\$2,500
Rain Sensor Rebate, Residential	\$22	0%	\$184	0%	\$115	0%	0%	\$150
Smart Irrigation Controller Rebate	\$649	2%	\$3,160	7%	\$4,523	19%	10%	\$2,000
Irrigation Assessments	\$4,400	15%	\$4,000	9%	\$2,578	11%	12%	\$4,000
Total, All Rebates / Customer Assistance	\$29,375	100%	\$42,582	100%	\$23,403	100%	109%	\$45,000

oposed)
% of Total
81%
6%
0%
4%
9%
100%