

Fund	2022 Study CIP 2023-2027	2021 Study CIP 2022-2026	Variance	2022 Study CIP thru 2065*	2021 Study CIP thru 2060
Water	\$ 49,161,451	\$ 40,113,643	\$ 9,047,808	\$ 390,653,451	\$ 297,147,643
Water Resources	\$ 169,844,735	\$ 94,054,998	\$ 75,789,737	\$ 525,778,155	\$ 523,566,804
Stormwater	\$ 22,857,034	\$ 13,932,056	\$ 8,924,978	\$ 153,309,728	\$ 143,827,121
Wastewater	\$ 19,561,000	\$ 22,888,236	\$ (3,327,236)	\$ 195,704,455	\$ 180,563,767
Total	\$ 261,424,221	\$ 170,988,933	\$ 90,435,288	\$ 1,265,445,788	\$ 1,145,105,335