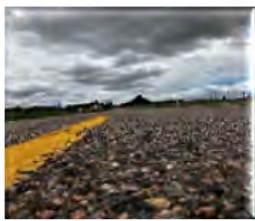




# Monthly Report

April 2026



Pavements



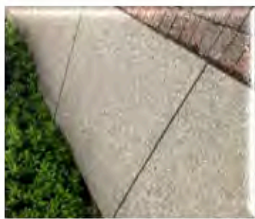
Traffic Control



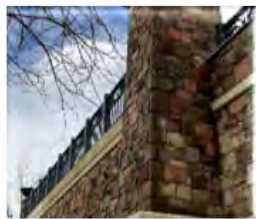
Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

# Capital Improvement Program projects

## Crystal Valley interchange



The Crystal Valley Interchange project continues to make steady progress, with construction activity becoming increasingly visible across the site. Girders have been successfully set for southbound I-25 on and off ramps, marking a significant milestone in the project's vertical development.

Work on the northbound ramps remains a top priority, with paving operations continuing on both the northbound on- and off-ramps. These efforts are focused on advancing the ramps toward completion and opening them to the public as soon as possible.

**Phase:** Construction

**Targeted Construction Completion:** Summer of 2027

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## Fifth Street Widening

Construction continued with the primary focus on the project's largest scope item, the Valley Drive retaining wall, placing over 1000 truckloads of structural backfill to bring the wall up to roadway grade. During the month of April, the project also completed casting of storm sewer structures and took delivery of storm sewer pipe. Utility relocations for Black Hills Energy were completed, and CORE Electric completed relocation of overhead electric facilities. May will bring detour paving and traffic switches to continue into the next major phase of the project where the North half of the roadway will be completely reconstructed.



**Project Phase:** Construction of Phase 1 Improvements

**Target Construction Completion:** Phase 1 - Late 2026

**\*Note:** Phase 2 design updates are expected to be initiated in 2027 with construction completion in late 2029. These dates may change dependent on annual budget approval.

## Crowfoot Valley Road Widening



April brought visible progress to the Crowfoot project, with the contractor completing the median curb and bottom mats of asphalt paving within the median work zone area south of Sapphire Pointe Blvd. Widening of concrete roadway pavement north of Sapphire Pointe Blvd. commenced this month to make way for an on-street bike lane and new right turn lane. The month of May will see the project move into the next major phase of the project where the west side of Crowfoot will be reconstructed and receive ADA upgrades

**Project Phase:** Construction

**Targeted Construction Completion:** Fall of 2026

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## Wolfensberger Widening improvements project



Right of way acquisition efforts are ongoing. Staff is working on scheduling closings and continuing to develop offers and Purchase & Sale Agreements for property owners to review.

**Project Phase:** ROW Acquisition

**Targeted ROW Completion:** End of 2026

## Canyon Drive Sidewalk



Civil Specialties started on construction activities 4/27/2026 with a planned completion of 5/29/2026. They are starting on traffic control and erosion control set up. Concrete is planned to be poured in mid-May with pedestrian railing planned for installation at the end of May.

**Project Phase:** Construction

**Targeted Construction Completion:** End of May 2026

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## West Loop Road Roundabout

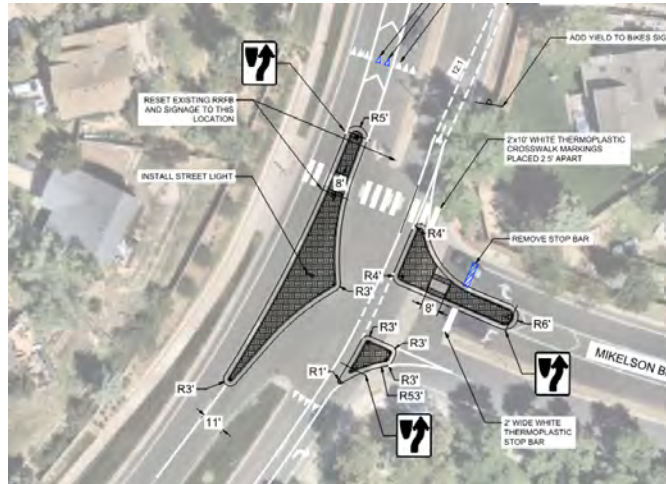


Kimley-Horn has started on design activities, including initial survey and utility location. Progress meetings will begin in May with 30% design document delivery occurring in September 2026.

**Project Phase:** Design

**Targeted Design Completion:** Winter of 2026

## Enderud and Mikelson Intersection Improvements



Bolton and Menk has started design activities, including survey and utility location. 30% documents are planned to be delivered in May. Design completion is scheduled for Fall 2026

**Project Phase:** Design

**Targeted Construction Completion:** Fall of 2026

# Pavements

Staff continues inspecting pavement repairs which are being performed prior to the asphalt overlay treatment. Repairs remain focused in the Sapphire Pointe and Terrain areas. Staff anticipates paving operation to begin in early May.



Crack seal maintenance operations continued, with crews completing an additional 34.55 lane miles of roadway. The team applied 698 blocks of material, totaling approximately 24,430 pounds.

The team also continued asphalt repair operations despite a limited supply of hot mix asphalt. Crews used 113 tons of material to repair several patches throughout Town over 517 labor hours. They also used 840 pounds of cold mix asphalt to repair approximately 56 potholes.

Additionally, the crew worked in conjunction with Douglas County to resurface approximately 300 feet of Pleasant View Drive, which required about 300 tons of Class 5 road base to re-establish the driving surface.

Spring sweeping operations are approximately 49% complete, with crews working 508 hours to cover 347 lane miles. During these operations, crews removed 90.65 cubic yards of material from Town roadways.

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# Sidewalks

## Street Repairs and Safety Projects

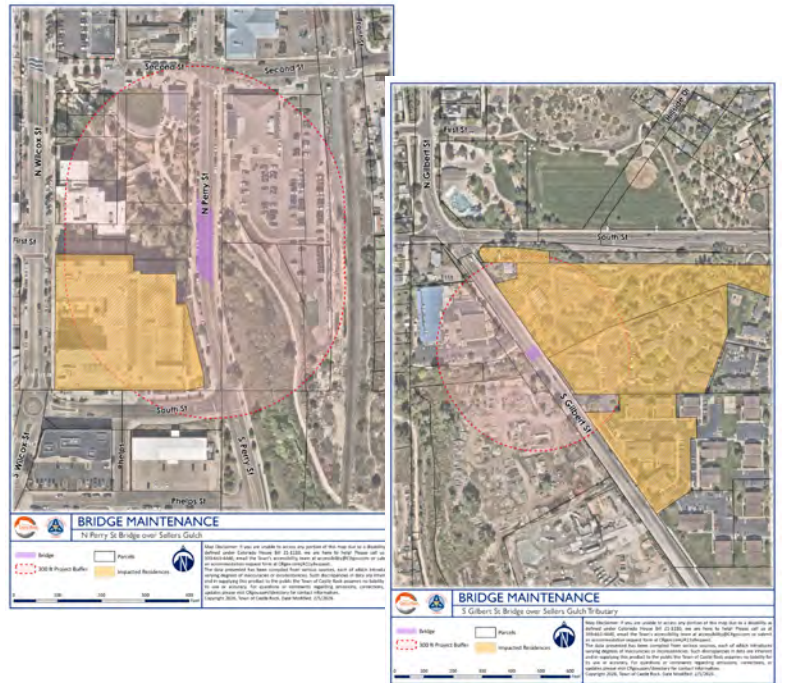
Staff continues inspecting sidewalk repairs in the Sapphire Pointe and Terrain areas.



# Structures

## Bridge Maintenance Program

The maintenance contract has been executed. Work is tentatively scheduled to start on July 6th. This year's program focuses on maintenance of the Perry Street and Gilbert Street bridges over Sellars Gulch.



# Traffic signals

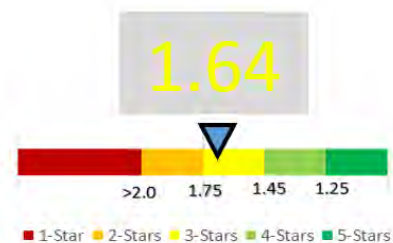
The new traffic signal at Prairie Hawk Dr and Low Meadows Blvd was inspected and punchlist items were identified. The Bluetoad Travel Time monitoring system remains problematic and staff are working with the vendor and CDOT for a solution.

### Operational highlights

- US 85 & Meadows: Delay increased from 31.53 seconds in March to 56.97 seconds in April, with split failures rising from 38% to 70%. Signal operations staff in coordination with CDOT are reviewing detection performance and adaptive operations to identify corrective actions.
- Castle Rock Pkwy & US 85: Month-over-month delay increases were observed. The intersection will undergo further ATSPM evaluation to determine whether timing plan adjustments or detection improvements are needed.
- SH 86 & Allen Way: Delay trends continued upward in April and will be reviewed through ATSPM analysis for potential operational and detection-related improvements. CDOT is aware of the issues and is working on solutions.
- Hwy 85 & Liggett: Recent operational adjustments resulted in a significant reduction in delay. Staff will continue monitoring performance to confirm sustained improvements in coming months.

### Monthly asset highlights

- Total of Work Zone Traffic Control reviews completed: 36
- Traffic Signal Tasks completed: 92 (majority preventative maintenance follow-ups, UPS issue, and LED replacements)



# Traffic Control (signs, markings, beacons)

April saw a lot of signs and marking projects which involve preventative maintenance kick off. The team completed a no parking signage project on Jerry St. to support the Police Department and Zoning Division. The team also provided support to the 5th St. widening project by grinding lane markings. The team completed 146 maintenance tasks, a majority of which were sign replacements identified in the annual inspections for traffic signs and replacement of blue street name signs. Staff attended IMSA training during April.

## Monthly Asset Highlights

- Markings: thermo marking replacements in progress
- Sign repairs: repairs in progress for PMP North Region
- Blue Street Name Sign Project in progress
- Flashing Beacons Operational: 99% of RRFB's operational, 100% of flashing beacons operational, and 94% of radar speed feedback signs are operational.



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# Street Lights

## Monthly Summary

April saw a slight decrease in Level of Service to the operations of street lights. Repair tasks have been submitted to our maintenance contractor for prioritized repairs.

Staff met with emergency services to improve coordination for afterhours response tasks



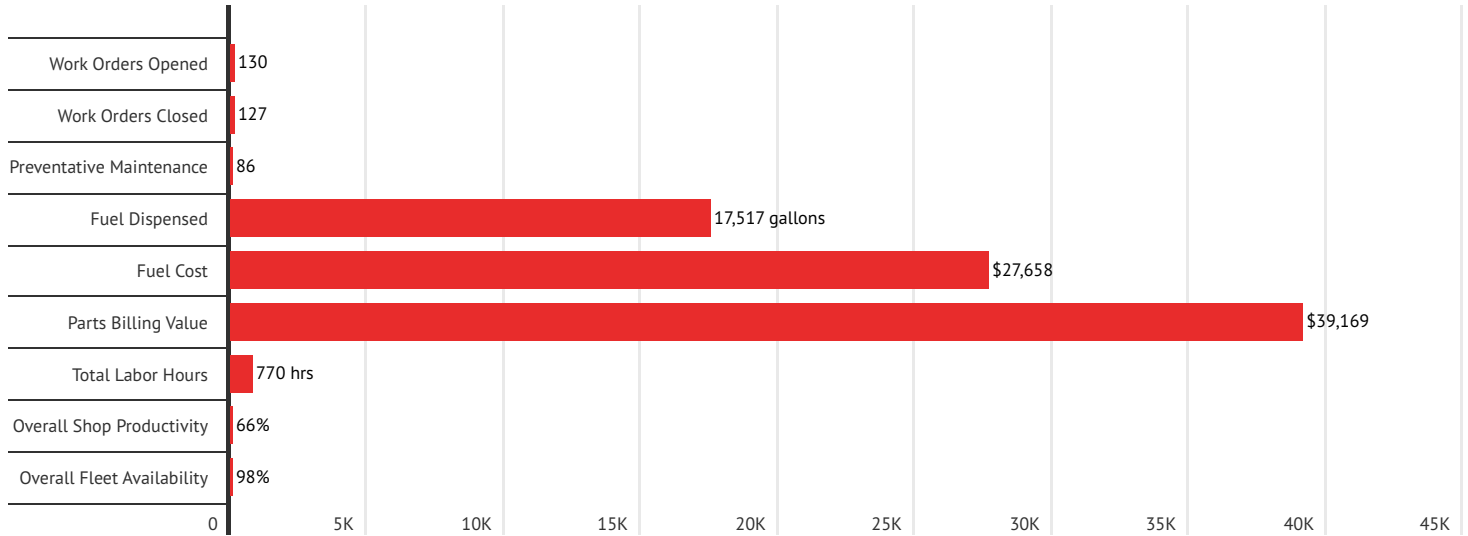
## Monthly Asset Highlights

- 27 streetlights are "out" compared to 22 streetlights in March
- 97% Streetlights Operational: no change
- Progress on solar streetlight install at Enderud and Heritage is ongoing. Bed rock was found at the install location and alternative location at the southeast corner is being pursued.

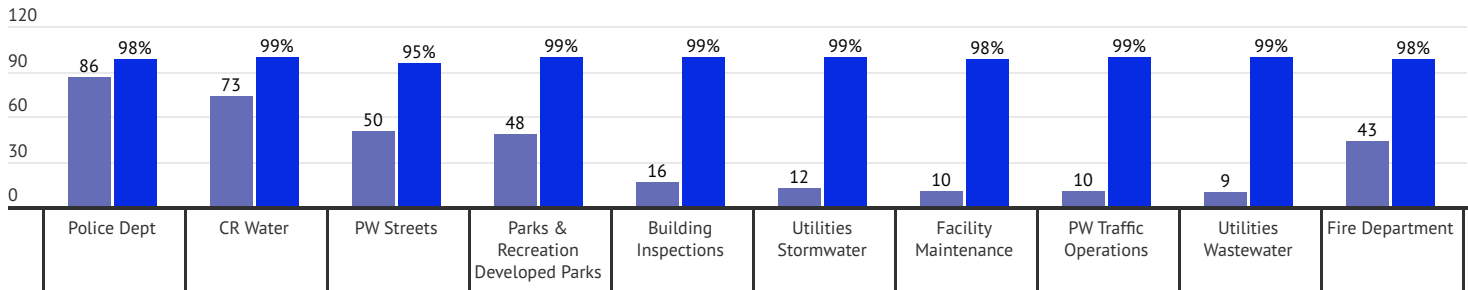
# Fleet

Fleet Services maintained strong operational performance throughout April 2026, supporting critical Town operations with high fleet availability, preventative maintenance compliance, and sustained repair activities.

— April 2026 Result



● Active Assets ● Availability %



## Upcoming Fleet Replacement & Surplus Disposal

Work continues to purchase new assets budgeted for 2026. Fleet Services is preparing for the upcoming disposal of 41 surplus assets through the Purple Wave public auction process. The current disposal package includes police vehicles, utility equipment, parks maintenance equipment, trailers, snow plows, and support assets across multiple departments.

# Verge

The team dedicated 259 hours to maintaining and improving road shoulder areas throughout Town, including Castle Oak and the I-25 on-ramps. One of the most visible efforts was the cleanup of the cobble beds beneath the I-25 Plum Creek overpass, helping enhance the appearance and upkeep of this high-traffic corridor.

