

Metro District Information December 31,

	Historical Data				Current Year Under Review		
	2016	2017	2018	2019	2020 TOTAL	Founders Village (Taxing District)	Villages at Castle Rock MD 4 (Operating District)

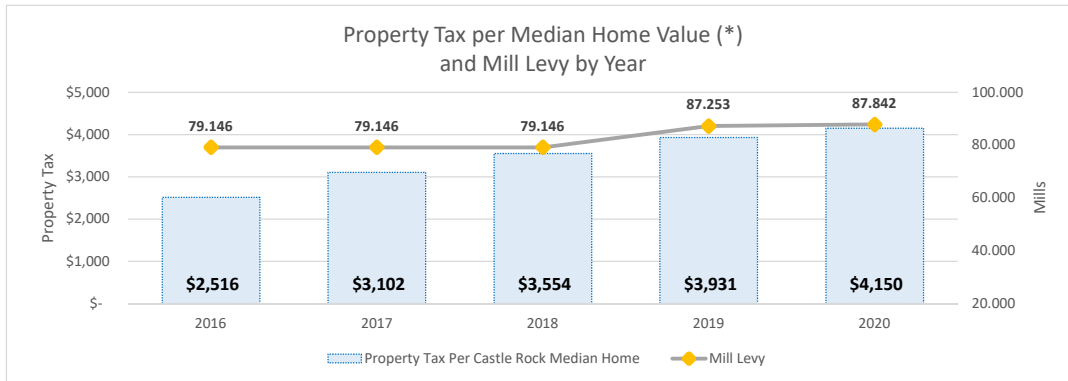
GENERAL INFORMATION

PLATTED UNITS	2,634	2,634	2,634	2,634	2,634
TOTAL UNITS BUILT (CO)	2,278	2,278	2,305	2,344	2,422
% OF PLATTED BUILT	86.5%	86.5%	87.5%	89.0%	92.0%

ASSESSED VALUATION	\$ 45,719,620	\$ 45,850,470	\$ 51,927,750	\$ 51,868,010	\$ 61,452,430	\$ 60,265,220	\$ 1,187,210
PERCENT CHANGE FROM PY	24.70%	25.06%	13.25%	-0.12%	18.34%		
MILL LEVY							
OPERATIONS MILL	3.970	3.970	3.970	4.373		0.000	4.402
DEBT SERVICE MILL	79.146	79.146	79.146	87.253		87.842	0.000
ESTIMATED PROPERTY TAX REVENUE	\$ 3,493,242	\$ 3,506,997	\$ 4,410,820	\$ 4,439,580	\$ 5,299,044	\$ 5,293,817	\$ 5,226
TOTAL DEBT OUTSTANDING	\$ 112,951,048	\$ 120,207,030	\$ 127,778,001	\$ 135,856,180	\$ 144,332,846	\$ -	\$ 144,332,846

RATIO ANALYSIS

DEBT PER PLATTED UNIT	42,882	45,637	48,511	51,578	54,796
DEBT PER UNIT BUILT	49,583	52,769	55,435	57,959	59,592
DEBT TO ASSESSED VALUE	2.47	2.62	2.46	2.62	2.35
PROPERTY TAX PER MEDIAN HOME	\$ 2,516	\$ 3,102	\$ 3,554	\$ 3,931	\$ 4,150
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,927



* Median Home Value for the Town of Castle Rock