

Irrigation

	# Accounts 2004-2017	# Accounts Before 2004	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)- Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	BillMaster Tier 2 Consumption	BillMaster Tier 2 Charges	BillMaster Tier 3 Consumption	BillMaster Tier 3 Charges	BillMaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges	# of Accounts 2004-2017 with Differences in Charges	# Accounts 2004-2017 With No Changes
Total	305	176	2017	373,371	233,742	139,629	182,948	158,761	\$ 1,203,408	24,187	\$ 274,722	\$ 1,478,130	130,768	\$ 991,222	52,180	\$ 592,768	\$ 1,583,990	\$ 105,860	214	91

Irrigation Top 25 Largest Differences

Account Number	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)- Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	BillMaster Tier 2 Consumption	BillMaster Tier 2 Charges	BillMaster Tier 3 Consumption	BillMaster Tier 3 Charges	BillMaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges
00018276-01	2017	5,668	3,544	2,124	6,128	4,781	\$ 36,240	1,347	\$ 15,302	\$ 51,542	3,138	\$ 23,786	2,990	\$ 33,966	\$ 57,752	\$ 6,211
00021924-01	2017	5,175	3,235	1,940	5,321	4,385	\$ 33,238	936	\$ 10,633	\$ 43,871	3,235	\$ 24,521	2,086	\$ 23,697	\$ 48,218	\$ 4,347
00020237-01	2017	7,202	4,501	2,701	5,327	4,702	\$ 35,641	625	\$ 7,100	\$ 42,741	3,878	\$ 29,395	1,449	\$ 16,461	\$ 45,856	\$ 3,115
00007093-01	2017	4,554	2,849	1,705	3,488	3,331	\$ 25,249	157	\$ 1,784	\$ 27,033	2,562	\$ 19,420	926	\$ 10,519	\$ 29,939	\$ 2,907
00014061-01	2017	3,541	2,214	1,327	2,538	2,468	\$ 18,707	70	\$ 795	\$ 19,503	1,777	\$ 13,470	761	\$ 8,645	\$ 22,115	\$ 2,612
00004768-01	2017	2,037	1,274	763	1,742	1,654	\$ 12,537	88	\$ 1,000	\$ 13,537	1,084	\$ 8,217	658	\$ 7,475	\$ 15,692	\$ 2,155
00003737-01	2017	2,930	1,832	1,098	2,053	1,765	\$ 13,379	288	\$ 3,272	\$ 16,650	1,251	\$ 9,483	802	\$ 9,111	\$ 18,593	\$ 1,943
00014313-01	2017	9,315	5,824	3,491	4,968	4,968	\$ 37,657	-	\$ -	\$ 37,657	4,497	\$ 34,087	471	\$ 5,351	\$ 39,438	\$ 1,780
00018517-01	2017	5,444	3,404	2,040	2,514	2,433	\$ 18,442	81	\$ 920	\$ 19,362	1,963	\$ 14,880	551	\$ 6,259	\$ 21,139	\$ 1,777
00017867-01	2017	1,470	920	550	1,575	1,183	\$ 8,967	392	\$ 4,453	\$ 13,420	748	\$ 5,670	827	\$ 9,395	\$ 15,065	\$ 1,644
00017008-01	2017	4,456	2,787	1,669	2,605	2,605	\$ 19,746	-	\$ -	\$ 19,746	2,193	\$ 16,623	412	\$ 4,680	\$ 21,303	\$ 1,557
00008022-01	2017	1,874	1,171	703	1,626	1,246	\$ 9,445	380	\$ 4,317	\$ 13,761	848	\$ 6,428	778	\$ 8,838	\$ 15,266	\$ 1,504
00007092-01	2017	1,210	757	453	1,758	1,107	\$ 8,391	651	\$ 7,395	\$ 15,786	711	\$ 5,389	1,047	\$ 11,894	\$ 17,283	\$ 1,497
00012939-01	2017	2,496	1,561	935	1,767	1,691	\$ 12,818	76	\$ 863	\$ 13,681	1,301	\$ 9,862	466	\$ 5,294	\$ 15,155	\$ 1,474
00017781-01	2017	2,212	1,384	828	1,553	1,446	\$ 10,961	107	\$ 1,216	\$ 12,176	1,067	\$ 8,088	486	\$ 5,521	\$ 13,609	\$ 1,433
00016816-01	2017	2,691	1,683	1,008	1,692	1,601	\$ 12,136	91	\$ 1,034	\$ 13,169	1,230	\$ 9,323	462	\$ 5,248	\$ 14,572	\$ 1,402
00016946-01	2017	2,385	1,492	893	1,430	1,386	\$ 10,506	44	\$ 500	\$ 11,006	1,031	\$ 7,815	399	\$ 4,533	\$ 12,348	\$ 1,342
00008066-01	2017	1,794	1,124	670	1,643	1,271	\$ 9,634	372	\$ 4,226	\$ 13,860	917	\$ 6,951	726	\$ 8,247	\$ 15,198	\$ 1,338
00012942-01	2017	5,539	3,464	2,075	2,590	2,590	\$ 19,632	-	\$ -	\$ 19,632	2,268	\$ 17,191	322	\$ 3,658	\$ 20,849	\$ 1,217
00022544-01	2017	1,828	1,143	685	1,314	1,081	\$ 8,194	233	\$ 2,647	\$ 10,841	765	\$ 5,799	549	\$ 6,237	\$ 12,035	\$ 1,194
00007126-01	2017	1,292	808	484	1,237	925	\$ 7,012	312	\$ 3,544	\$ 10,556	610	\$ 4,624	627	\$ 7,123	\$ 11,747	\$ 1,191
00004534-02	2017	940	588	352	1,465	858	\$ 6,504	607	\$ 6,896	\$ 13,399	548	\$ 4,154	917	\$ 10,417	\$ 14,571	\$ 1,172
00008626-01	2017	1,603	1,003	600	1,370	1,185	\$ 8,982	185	\$ 2,102	\$ 11,084	878	\$ 6,655	492	\$ 5,589	\$ 12,244	\$ 1,160
00013492-01	2017	1,236	773	463	1,223	871	\$ 6,602	352	\$ 3,999	\$ 10,601	577	\$ 4,374	646	\$ 7,339	\$ 11,712	\$ 1,111
00021464-01	2017	1,368	857	511	1,144	1,001	\$ 7,588	143	\$ 1,624	\$ 9,212	724	\$ 5,488	420	\$ 4,771	\$ 10,259	\$ 1,047

Multifamily with Irrigation

	# Accounts 2004-2017	# Accounts Before 2004	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)- Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	BillMaster Tier 2 Consumption	BillMaster Tier 2 Charges	BillMaster Tier 3 Consumption	BillMaster Tier 3 Charges	BillMaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges	# of Accounts 2004-2017 with Differences in Charges	# Accounts 2004-2017 With No Changes
Total	41	70	2017	10,713	6,755	3,958	9,739	6,878	\$ 32,327	2,861	\$ 20,141	\$ 52,468	2,996	\$ 14,081	6,743	\$ 47,471	\$ 61,552	\$ 9,084	22	19

Multifamily with Irrigation All Account Differences

Account Number	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)- Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	BillMaster Tier 2 Consumption	BillMaster Tier 2 Charges	BillMaster Tier 3 Consumption	BillMaster Tier 3 Charges	BillMaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges
00001607-02	2017	415	262	153	720	714	\$ 3,356	6	\$ 42	\$ 3,398	196	\$ 921	524	\$ 3,689	\$ 4,610	\$ 1,212
00003642-07	2017	428	268	160	1,328	780	\$ 3,666	548	\$ 3,858	\$ 7,524	268	\$ 1,260	1,060	\$ 7,462	\$ 8,722	\$ 1,198
00003510-02	2017	29	19	10	599	529	\$ 2,486	70	\$ 493	\$ 2,979	19	\$ 89	580	\$ 4,083	\$ 4,173	\$ 1,193
00003639-07	2017	479	301	178	809	752	\$ 3,534	57	\$ 401	\$ 3,936	248	\$ 1,166	561	\$ 3,949	\$ 5,115	\$ 1,179
00006562-02	2017	101	64	37	1,501	492	\$ 2,312	1,009	\$ 7,103	\$ 9,416	58	\$ 273	1,443	\$ 10,159	\$ 10,431	\$ 1,016
00003647-07	2017	462	289	173	769	625	\$ 2,938	144	\$ 1,014	\$ 3,951	284	\$ 1,335	485	\$ 3,414	\$ 4,749	\$ 798
00001882-01	2017	84	54	30	371	342	\$ 1,607	29	\$ 204	\$ 1,812	48	\$ 226	323	\$ 2,274	\$ 2,500	\$ 688
00003503-02	2017	154	98	56	389	389	\$ 1,828	-	\$ -	\$ 1,828	98	\$ 461	291	\$ 2,049	\$ 2,509	\$ 681
00003507-02	2017	17	11	6	296	296	\$ 1,391	-	\$ -	\$ 1,391	11	\$ 52	285	\$ 2,006	\$ 2,058	\$ 667
00002016-02	2017	296	185	111	358	358	\$ 1,683	-	\$ -	\$ 1,683	161	\$ 757	197	\$ 1,387	\$ 2,144	\$ 461
00003502-02	2017	299	189	110	305	305	\$ 1,434	-	\$ -	\$ 1,434	176	\$ 827	129	\$ 908	\$ 1,735	\$ 302
00003509-02	2017	567	356	211	402	381	\$ 1,791	21	\$ 148	\$ 1,939	290	\$ 1,363	112	\$ 788	\$ 2,151	\$ 213
00008975-05	2017	34	23	11	121	76	\$ 357	45	\$ 317	\$ 674	23	\$ 108	98	\$ 690	\$ 798	\$ 124
00009293-05	2017	26	17	9	105	38	\$ 179	67	\$ 472	\$ 650	11	\$ 52	94	\$ 662	\$ 713	\$ 63
00004778-01	2017	56	37	19	52	52	\$ 244	-	\$ -	\$ 244	29	\$ 136	23	\$ 162	\$ 298	\$ 54
00009290-07	2017	26	17	9	43	27	\$ 127	16	\$ 113	\$ 240	17	\$ 80	26	\$ 183	\$ 263	\$ 23
00009091-05	2017	66	43	23	104	48	\$ 226	56	\$ 394	\$ 620	39	\$ 183	65	\$ 458	\$ 641	\$ 21
00009087-05	2017	7	7	-	10	10	\$ 47	-	\$ -	\$ 47	5	\$ 24	5	\$ 35	\$ 59	\$ 12
00009085-05	2017	30	21	9	118	14	\$ 66	104	\$ 732	\$ 798	12	\$ 56	106	\$ 746	\$ 803	\$ 5
00009086-05	2017	13	10	3	4	4	\$ 19	-	\$ -	\$ 19	2	\$ 9	2	\$ 14	\$ 23	\$ 5
00009088-05	2017	18	13	5	11	9	\$ 42	2	\$ 14	\$ 56	8	\$ 38	3	\$ 21	\$ 59	\$ 2
00001530-01	2017	7	7	-	3	2	\$ 9	1	\$ 7	\$ 16	1	\$ 5	2	\$ 14	\$ 19	\$ 2

Non-Residential Irrigation Budget Comparisons - Kentucky Blue Grass vs. Hybrid Grass

Customer Class	# Accounts 2004-2017	# Accounts Before 2004	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)-Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	Billmaster Tier 2 Consumption	Billmaster Tier 2 Charges	Billmaster Tier 3 Consumption	Billmaster Tier 3 Charges	Billmaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges	# of Accounts 2004-2017 with Differences in Charges	# Accounts 2004-2017 With No Changes
Commercial with Irrigation	152	132	2017	25,890	16,387	9,503	13,229	7,633	\$ 36,258	5,596	\$ 39,899	76,157	5,696	\$ 27,056	7,533	\$ 53,710	\$ 80,766	\$ 4,609	72	80
Irrigation	305	176	2017	373,371	233,742	139,629	182,948	158,761	\$ 1,203,408	24,187	\$ 274,722	1,478,130	130,768	\$ 991,222	52,180	\$ 592,768	\$ 1,583,990	\$ 105,860	214	91
MultiFamily with Irrigation	41	70	2017	10,713	6,755	3,958	9,739	6,878	\$ 32,327	2,861	\$ 20,141	52,468	2,996	\$ 14,081	6,743	\$ 47,471	\$ 61,552	\$ 9,084	22	19
Total	498	378	2017	409,974	256,884	153,090	205,916	173,272	\$ 1,271,993	32,644	\$ 334,763	1,606,756	139,460	\$ 1,032,359	66,456	\$ 693,949	\$ 1,726,308	\$ 119,553	308	190

Commercial with Irrigation

	# Accounts 2004-2017	# Accounts Before 2004	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)-Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	Billmaster Tier 2 Consumption	Billmaster Tier 2 Charges	Billmaster Tier 3 Consumption	Billmaster Tier 3 Charges	Billmaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges	# of Accounts 2004-2017 with Differences in Charges	# Accounts 2004-2017 With No Changes
Total	152	132	2017	25,890	16,387	9,503	13,229	7,633	\$ 36,258	5,596	\$ 39,899	\$ 76,157	5,696	\$ 27,056	7,533	\$ 53,710	\$ 80,766	\$ 4,609	72	80

Commercial with Irrigation Top 25 Largest Differences

Account Number	Year	Total Irrigation Budget - Kentucky Blue Grass (kgal)-Based on 30 inches	Total Irrigation Budget - Hybrid Grass (kgal)-Based on 19 inches	Difference in Budgets	Actual Water Consumption (kgal)-Tiers 2-3	Billmaster Tier 2 Consumption	Billmaster Tier 2 Charges	Billmaster Tier 3 Consumption	Billmaster Tier 3 Charges	Billmaster Total Consumption Charges	Hybrid Tier 2 Consumption	Hybrid Tier 2 Charges	Hybrid Tier 3 Consumption	Hybrid Tier 3 Charges	Hybrid Total Charges	Difference in Total Charges
00004552-02	2017	638	350	288	654	465	\$ 2,209	189	\$ 1,348	\$ 3,556	302	\$ 1,435	352	\$ 2,510	\$ 3,944	\$ 388
00011205-05	2017	520	285	235	495	389	\$ 1,848	106	\$ 756	\$ 2,604	254	\$ 1,207	241	\$ 1,718	\$ 2,925	\$ 321
00001620-04	2017	603	332	271	439	383	\$ 1,819	56	\$ 399	\$ 2,219	264	\$ 1,254	175	\$ 1,248	\$ 2,502	\$ 283
00004528-01	2017	353	222	131	543	281	\$ 1,335	262	\$ 1,868	\$ 3,203	177	\$ 841	366	\$ 2,610	\$ 3,450	\$ 248
00002224-03	2017	381	209	172	394	250	\$ 1,188	144	\$ 1,027	\$ 2,214	167	\$ 793	227	\$ 1,619	\$ 2,412	\$ 198
00002220-04	2017	527	289	238	358	335	\$ 1,591	23	\$ 164	\$ 1,755	253	\$ 1,202	105	\$ 749	\$ 1,950	\$ 195
00007738-04	2017	265	147	118	280	205	\$ 974	75	\$ 535	\$ 1,509	130	\$ 618	150	\$ 1,070	\$ 1,687	\$ 179
00004531-01	2017	119	66	53	303	138	\$ 656	165	\$ 1,176	\$ 1,832	64	\$ 304	239	\$ 1,704	\$ 2,008	\$ 176
00002218-02	2017	359	197	162	316	210	\$ 998	106	\$ 756	\$ 1,753	143	\$ 679	173	\$ 1,233	\$ 1,913	\$ 159
00002205-03	2017	264	147	117	566	182	\$ 865	384	\$ 2,738	\$ 3,602	116	\$ 551	450	\$ 3,209	\$ 3,760	\$ 157
00007613-01	2017	265	147	118	372	206	\$ 979	166	\$ 1,184	\$ 2,162	142	\$ 675	230	\$ 1,640	\$ 2,314	\$ 152
00002238-04	2017	255	141	114	322	198	\$ 941	124	\$ 884	\$ 1,825	139	\$ 660	183	\$ 1,305	\$ 1,965	\$ 140
00002233-02	2017	346	191	155	201	148	\$ 703	53	\$ 378	\$ 1,081	103	\$ 489	98	\$ 699	\$ 1,188	\$ 107
00005343-01	2017	210	116	94	220	137	\$ 651	83	\$ 592	\$ 1,243	95	\$ 451	125	\$ 891	\$ 1,343	\$ 100
00005339-02	2017	169	94	75	231	120	\$ 570	111	\$ 791	\$ 1,361	78	\$ 371	153	\$ 1,091	\$ 1,461	\$ 100
00004349-01	2017	169	94	75	228	124	\$ 589	104	\$ 742	\$ 1,331	83	\$ 394	145	\$ 1,034	\$ 1,428	\$ 98
00001625-05	2017	163	89	74	331	113	\$ 537	218	\$ 1,554	\$ 2,091	74	\$ 352	257	\$ 1,832	\$ 2,184	\$ 93
00002189-02	2017	360	197	163	170	168	\$ 798	2	\$ 14	\$ 812	130	\$ 618	40	\$ 285	\$ 903	\$ 90
00004554-03	2017	127	71	56	315	101	\$ 480	214	\$ 1,526	\$ 2,006	65	\$ 309	250	\$ 1,783	\$ 2,091	\$ 86
00001524-06	2017	191	105	86	114	113	\$ 537	1	\$ 7	\$ 544	77	\$ 366	37	\$ 264	\$ 630	\$ 86
00004513-02	2017	153	86	67	335	115	\$ 546	220	\$ 1,569	\$ 2,115	79	\$ 375	256	\$ 1,825	\$ 2,201	\$ 86
00001715-03	2017	118	66	52	118	96	\$ 456	22	\$ 157	\$ 613	66	\$ 314	52	\$ 371	\$ 684	\$ 71
00009026-02	2017	127	71	56	200	72	\$ 342	128	\$ 913	\$ 1,255	46	\$ 219	154	\$ 1,098	\$ 1,317	\$ 62
00001743-04	2017	101	57	44	136	76	\$ 361	60	\$ 428	\$ 789	50	\$ 238	86	\$ 613	\$ 851	\$ 62
00001561-03	2017	165	91	74	93	85	\$ 404	8	\$ 57	\$ 461	59	\$ 280	34	\$ 242	\$ 523	\$ 62