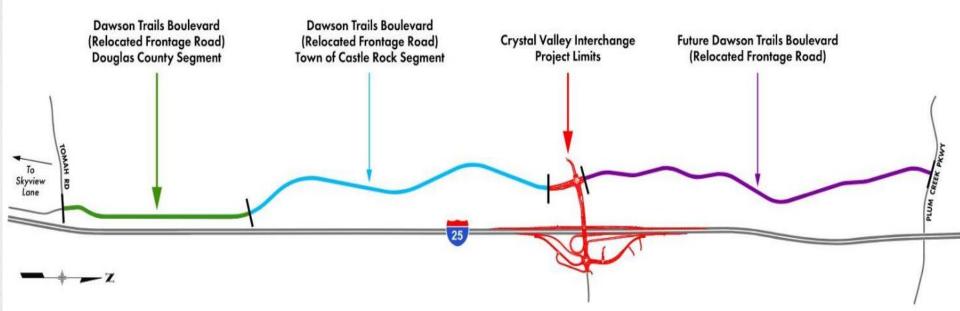
RESOLUTION APPROVING AUTHORIZATION FOR DAWSON TRAILS METROPOLITAN DISTRICT NO. 1 TO PROCEED WITH THE AWARD OF A CONSTRUCTION CONTRACT





PROJECT OVERVIEW



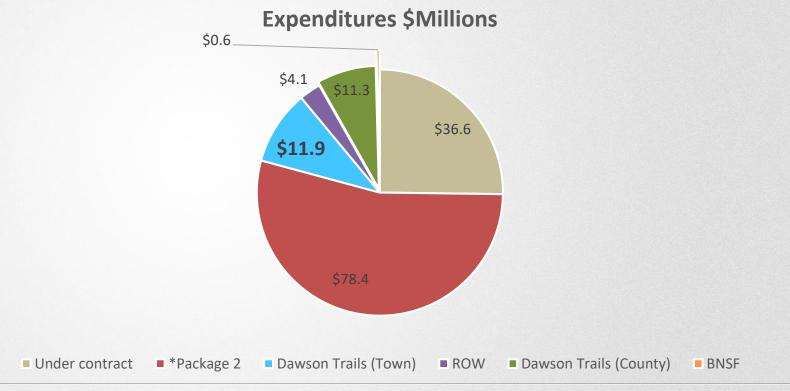
BIDS RECEIVED

BEMAS CONSTRUCTION	\$10,092,607
HEI CIVIL	\$10,448,434
SEMA CONSTRUCTION	\$12,187,579
ESCO CONSTRUCTION	\$12,347,380
JHL CONSTRUCTION	\$14,059,282

BUDGET IMPACT

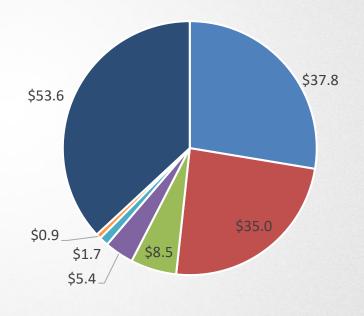
Project Budget	\$14,200,000
Construction Contract	\$10,092,607
10% Town Managed Contingency	\$1,009,261
Design	\$300,000
Construction Management (Resolution 2024-052)	\$455,000
Total Encumbrance (Construction, Contingency and Construction Management)	\$11,856,868

BUDGET (\$142.9M)



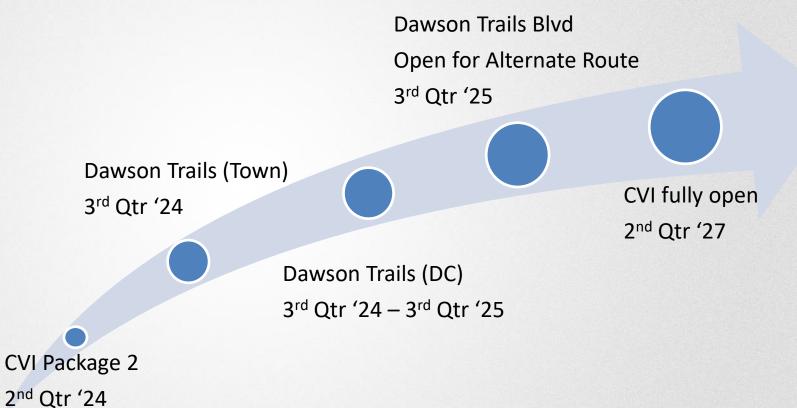
BUDGET (\$142.9M)

Revenue \$Millions



■ Town ■ County ■ DRCOG ■ BUILD ■ IREA ■ BNSF ■ Developer

PROJECT SCHEDULE



RECOMMENDATION

PWC & staff recommend Town Council approve the resolution as introduced by title.

PROPOSED MOTION

"I move to approve the Resolution as introduced by title".

Alternative:

"I move to approve the Resolution with the following changes".

"I move to continue this item to a future Town Council meeting date"