

Castle Rock GID for 2024		
Operating Fund		
		<u>2024 Budget</u>
Income		
	Property Tax	\$ 378,772
	Misc. Other	-
	Total Income	378,772
Expenses		
	Personnel	-
	Office Admin.	-
	Professional Services - Acct., Audit, Legal	-
	Total Expenses	-
	Beginning Fund Balance	-
	Transfer In/Out	(378,772)
	Net Activity	378,772
	Estimated Ending Fund Balance	\$ -