

Construction Base Bid	Mortenson	MW Golden	RME	White
TEMPORARY SITE ITEMS	\$20,315	\$38,259	\$44,667	\$315,600
SITE PREPARATION / DEMOLITION	\$124,283	\$156,975	\$164,732	\$177,744
SITE PREPARATION / DEMOLITION @ PERRY ST	\$4,916	\$0	\$6,621	\$0
EARTHWORK	\$486,841	\$246,882	\$433,711	\$196,481
GRADING AND EROSION CONTROL	\$37,285	\$58,445	\$43,682	\$64,612
STORM DRAINAGE	\$66,530	\$0	\$92,314	\$72,293
STORM DRAINAGE @ PERRY ST	\$56,668	\$250,915	\$62,760	\$0
SITE SECURITY / SCREENING / MISC.	\$8,160	\$11,128	\$27,788	\$33,600
WATER SERVICE	\$38,173	\$42,696	\$36,561	\$36,195
SANITARY SEWER	\$10,265	\$15,995	\$18,916	\$13,623
DRY UTILITIES	\$14,508	\$12,359	\$46,540	\$31,250
ELECTRICAL	\$189,989	\$195,657	\$78,306	\$187,750
STRUCTURES	\$704,800	\$1,043,039	\$599,522	\$1,441,386
PAVEMENT, RAMPS AND CURBS	\$360,427	\$644,278	\$567,626	\$398,743
PAVEMENT REPLACEMENT AT PERRY ST	\$6,940	\$0	\$4,625	\$0
STEPS	\$123,525	\$84,558	\$328,269	\$60,893
WALLS AND EMBANKMENTS	\$913,087	\$746,520	\$1,538,788	\$1,921,162
SITE FURNISHINGS	\$287,090	\$483,856	\$464,183	\$342,021
RAILINGS, BARRIERS AND FENCING	\$75,450	\$112,172	\$70,920	\$102,492
SITE LIGHTING	\$200,187	\$210,858	\$379,979	\$193,200
TREES	\$125,910	\$92,624	\$152,786	\$115,518
SHRUBS, GRASSES, UNDERSTORY PLANTING	\$109,710	\$83,595	\$66,154	\$100,398
MISCELLANEOUS ELEMENTS	\$269,380	\$284,828	\$206,206	\$375,591
WATER FEATURE / FOUNTAIN / SPLASH PAD	\$497,700	\$611,097	\$597,564	\$543,090
SIGNAGE	\$103,160	\$71,958	\$49,193	\$91,752
IRRIGATION	\$82,000	\$100,834	\$57,893	\$105,000
SUBTOTAL	\$4,917,299	\$5,599,528	\$6,140,306	\$6,920,394
OVERHEAD / GENERAL CONDITION COSTS	\$590,508	\$1,018,952	\$1,327,865	\$2,335,003
CONSTRUCTION CONTINGENCY	\$275,390	\$330,924	\$373,408	\$462,770
BASE BID GRAND TOTAL	\$5,783,197	\$6,949,404	\$7,841,579	\$9,718,167
ALTERNATE SUBTOTAL	\$31,950	\$3,977	(\$27,345)	(\$69,940)
CONSTRUCTION GRAND TOTAL	\$5,815,147	\$6,953,381	\$7,814,234	\$9,648,227
ADDITIONAL PROJECT COSTS RELATED TO CONSTRUCTION				
Materials Testing (Ground Engineering)	\$30,000	\$30,000	\$30,000	\$30,000
Permit & System Development Fees (Allownance)	\$100,000	\$100,000	\$100,000	\$100,000
Dry Utility Relocations (IREA, Comcast, Century Link, Black Hill)	\$53,000	\$53,000	\$53,000	\$53,000
Owners's / Design Contingency (Held by TOCR)	\$292,905	\$347,669	\$390,712	\$482,411
Town Hall Sidewalk Tie-In	\$100,000	\$100,000	\$100,000	\$100,000
TOWN HALL CONNECTION, TESTING, PERMIT FEES DESIGN CONTINGENCY	\$575,905	\$630,669	\$673,712	\$765,411
PROJECT BUDGET	\$4,500,000	\$4,500,001	\$4,500,002	\$4,500,003
TOTAL PROJECT COSTS	\$6,391,052	\$7,584,050	\$8,487,946	\$10,413,638
DELTA	\$1,891,052	\$3,084,049	\$3,987,944	\$5,913,635

Bid Alternates				
BID ALTERNATE 09a: Concrete Paving Type 2 - Integral Color	(\$10,800)	(\$5,606)	(\$38,521)	(\$53,230)
BID ALTERNATE 13: Back Side of Fountain Wall	\$0	\$6,004	\$0	\$0
BID ALTERNATE 14: Reduced Height Fountain Wall	(\$7,100)	\$0	(\$10,000)	(\$38,000)
BID ALTERNATE 15: Fountain Wall Material Substitution	(\$4,800)	\$0	\$0	(\$35,000)
BID ALTERNATE 16: Supply Movable Furnishings	\$58,650	\$0	\$0	\$32,456
BID ALTERNATE 21: Overlook Decking	(\$14,000)	\$0	\$0	(\$12,968)
BID ALTERNATE 22a: Irrigation - Controller A	\$0	\$0	\$0	\$0
BID ALTERNATE 22b: Irrigation - Controller B	\$0	\$0	\$0	\$0
BID ALTERNATE 23: Alternative Restroom Type	\$10,000	\$9,583	\$10,802	\$19,950
SUBTOTAL ALTERNATES	31,950	3,977	(27,345)	(69,940)