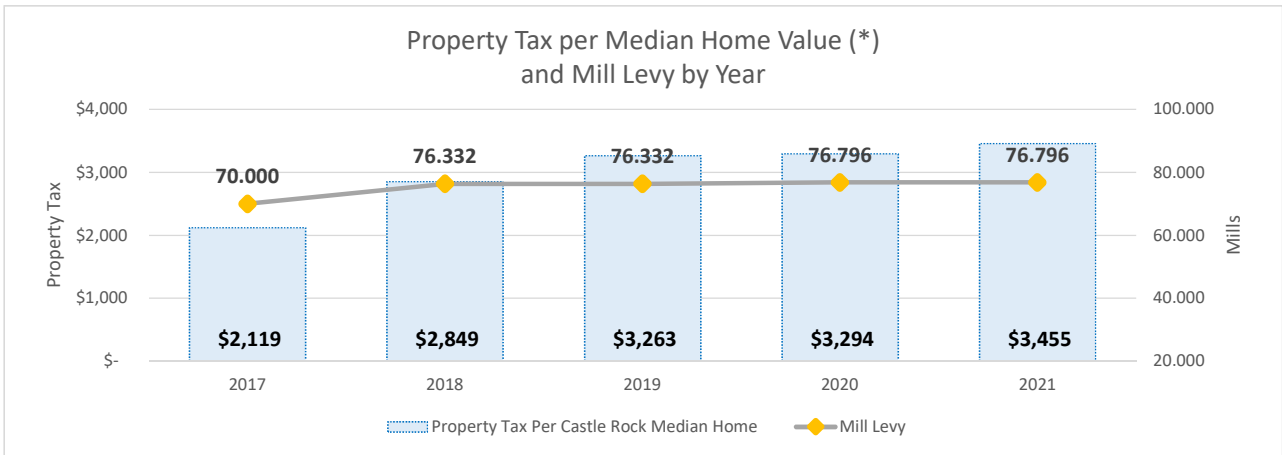


## Villages at Castle Rock Metro District 6 (Cobblestone Ranch) Metro District Information December 31,

	Historical Data				Current Year Under Review
	2017	2018	2019	2020	2021
<b>GENERAL INFORMATION</b>					
PLATTED UNITS	1,212	1,288	1,288	1,303	1,303
TOTAL UNITS BUILT (CO)	730	815	935	1,006	1,056
% OF PLATTED BUILT	60.2%	63.3%	72.6%	77.2%	81.0%
<b>ASSESSED VALUATION</b>	<b>\$ 19,661,100</b>	<b>\$ 25,734,990</b>	<b>\$ 27,160,180</b>	<b>\$ 34,578,230</b>	<b>\$ 38,477,700</b>
<b>PERCENT CHANGE FROM PY</b>	<b>13.10%</b>	<b>30.89%</b>	<b>5.54%</b>	<b>27.31%</b>	<b>11.28%</b>
MILL LEVY					
OPERATIONS MILL	20.000	21.055	21.055	21.132	21.132
DEBT SERVICE MILL	50.000	55.277	55.277	55.664	55.664
ESTIMATED PROPERTY TAX REVENUE	\$ 1,376,277	\$ 1,964,403	\$ 2,073,191	\$ 2,655,470	\$ 2,954,933
<b>TOTAL DEBT OUTSTANDING</b>	<b>\$ 56,503,183</b>	<b>\$ 68,841,886</b>	<b>\$ 72,351,851</b>	<b>\$ 75,465,099</b>	<b>\$ 61,291,107</b>
<b>RATIO ANALYSIS</b>					
DEBT PER PLATTED UNIT	46,620	53,449	56,174	57,916	47,038
DEBT PER UNIT BUILT	77,402	84,469	77,382	75,015	58,041
DEBT TO ASSESSED VALUE	2.87	2.68	2.66	2.18	1.59
PROPERTY TAX PER MEDIAN HOME	\$ 2,119	\$ 2,849	\$ 3,263	\$ 3,294	\$ 3,455
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



\* Median Home Value for the Town of Castle Rock