

CASTLE ROCK WATER

**RESOLUTION APPROVING A SECOND CONTRACT
AMENDMENT TO THE SERVICE AGREEMENT WITH
W.W. WHEELER & ASSOCIATES, INC., FOR THE
CASTLE ROCK RESERVOIR NO. 2 DESIGN PROJECT**

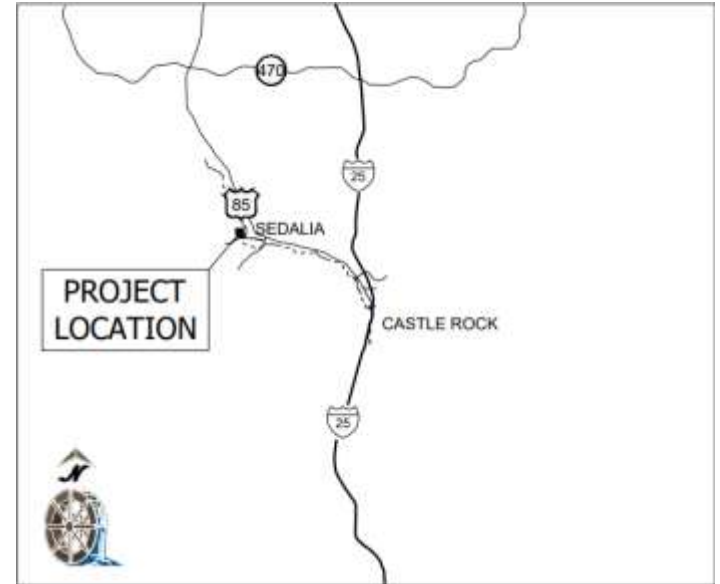
APRIL 19, 2022



CASTLE ROCK RESERVOIR NO.2 PROJECT

PROJECT BACKGROUND

- W.W. Wheeler is currently under contract to design Castle Rock Reservoir No. 2 (CRR2)
- 850 acre feet
- Design 90% complete
- Construction Fall 2022- Spring 2024

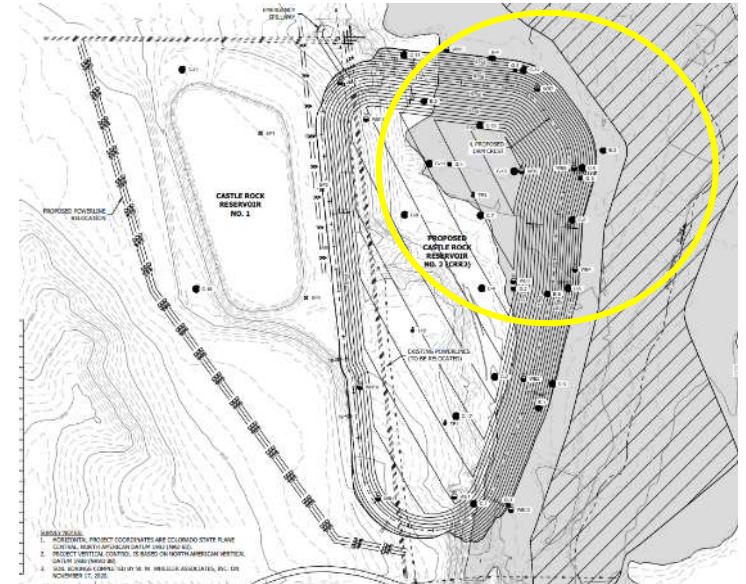


CRR2 Site

CASTLE ROCK RESERVOIR NO.2 PROJECT

CONTRACT BACKGROUND

- Request For Proposals (May '20)
- Design Awarded (Oct '20) to W. W. Wheeler & Associates, Inc.
- Original PO: \$555,700
- Plus a 10% contingency of \$55,570
- First contract amendment to conduct additional geotechnical investigation (\$48,900)



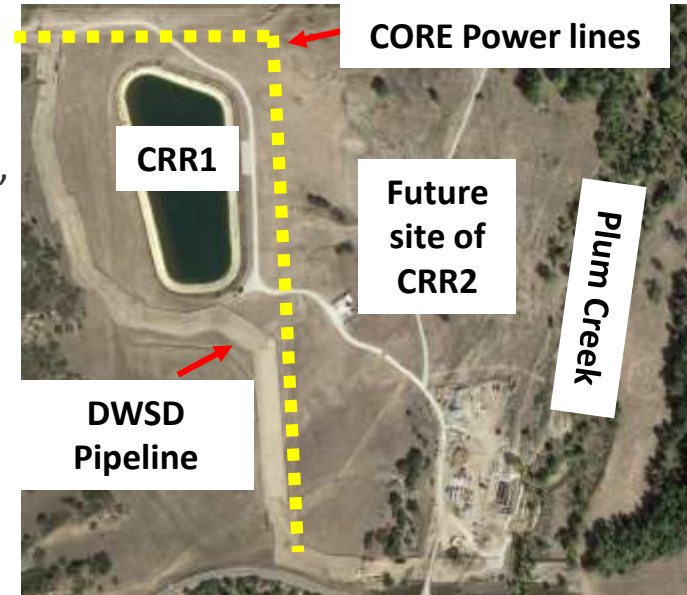
Location of geotechnical investigation

CASTLE ROCK RESERVOIR NO.2 PROJECT

SECOND CONTRACT AMENDMENT

- Reservoir Grading Alternatives, \$11,900
- Conditional Letter of Map Revision (CLOMR) Report & Submission to Federal Emergency Management Agency (FEMA), \$21,800
- Design Modifications, \$34,300
- Southwest Borrow Area Investigation, \$17,400
- Piping System Modifications, \$11,700
- Electrical & Controls, \$5,600
- Address federal and state design review comments, \$25,000

Total = \$102,100



CASTLE ROCK RESERVOIR NO.2 PROJECT

MOTION OPTIONS

PROPOSED MOTION:

“I move to approve the Resolution TMP 2022-288 as introduced by title.”

ALTERNATIVE MOTIONS:

“I move to approve the Resolution as introduced by title, with the following conditions: (list conditions).”

“I move to continue this item to the Town Council meeting on ___ date to allow additional time to (list information needed).”