

July 23, 2024

Ms. Nicole DeVries Wellspring Community 826 Park Street, Unit 200 Castle Rock, CO 80109

RE: 826 Park Street Expansion/Unity on Wolfensberger – Traffic Generation Letter

Ms. DeVries:

Matrix Design Group (Matrix) has prepared this letter to investigate the impact of the expansion of 826 Park Street and the changes in land use at 200 Wolfensberger Road (Unity on Wolfensberger) on the adjacent streets. Currently, a Quality Inn hotel with 70 rooms located at 200 Wolfensberger Road, and 13,660 square feet (sf) of gross floor area (GFA) at 826 Park Street is available for this site. The plan is to convert the hotel into 44 residential dwelling units. The hotel will be remodeled so that 22 units of the 44 units will be allocated to the individuals with Intellectual and Developmental Disabilities (IDD), and the remainder will be 22 neurotypical units. The 826 Park Street, on the other hand, will be expanded to 23,800 sf. The new land use changes will cause less traffic on the streets despite the expansion of 826 Park Street.

Table 1 below compares the current amount of traffic generated by 826 Park Street and 200 Wolfensberger Road with what is expected to be generated due to change in land use and expansion.

Land Use - ITE Code	Address	Unit	Value	AM			РМ			DAILY		
				IN	OUT	TOTAL	IN	Ουτ	TOTAL	IN	OUT	TOTAL
Existing Conditions												
310 - Hotel	200 Wolfensberger Road	Rooms	70	15	12	27	12	12	24	168	167	335
560 - Church	826 Park Street	1000 SF GFA	13.66	2	I.	3	4	5	9	62	62	124
TOTAL				17	13	30	16	17	33	230	229	459
Planned												
253 - Congregate Care Facility	200 Wolfensberger Road	Dwelling Units	22	2	I.	3	3	3	6	14	14	28
215 - Single Family Attached	200 Wolfensberger Road	Dwelling Units	22	I	4	5	5	4	9	59	59	118
560 - Church	826 Park Street	1000 SF GFA	22.40 (Only 8.47 KSF Expansion)	4	2	6	6	7	13	86	86	172
TOTAL				7	7	14	14	14	28	159	159	318
DIFFERENCE				-10	-6	-16	-2	-3	-5	-71	-70	-141

Table 1 – Trip Generation Comparison

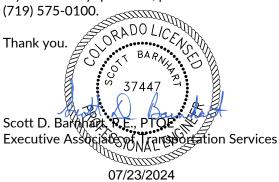
The 22.40 KSF is the total gross floor area of 826 Park Street in the planned row. The 8.47 KSF is the expansion.

As shown in Table 1, it is anticipated that the total number of daily trips will decrease by 141 trips. Although the 826 Park Street expansion will generate an additional 48 daily trips, reconstructing the hotel will decrease the daily site trips of this building by 189 trips. Since the changes will not have any adverse impact on the transportation network and will decrease the traffic volume on the adjacent street network, a traffic impact study is not required for this development.

Excellence by Design

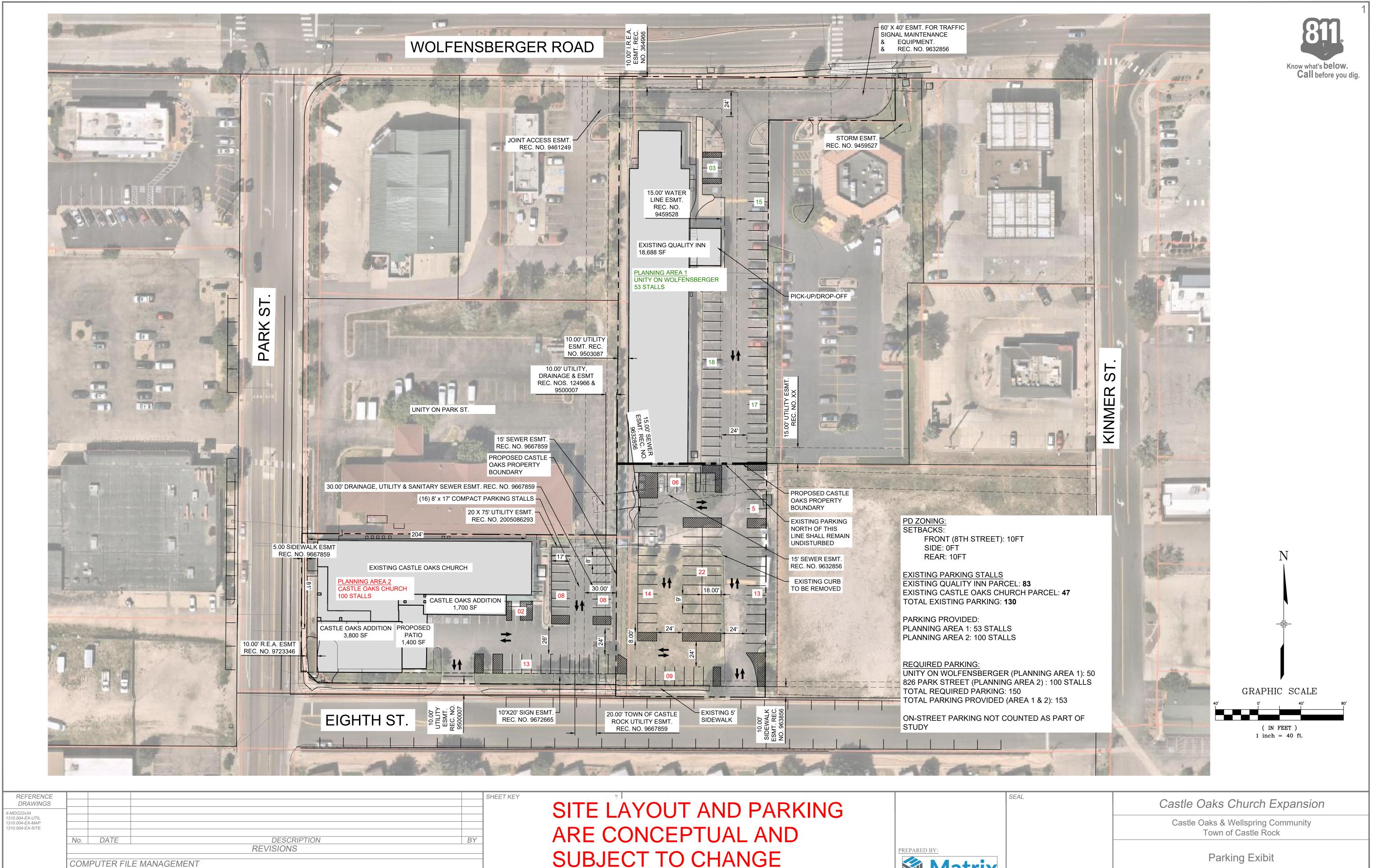


If you have any questions, please feel free to contact me at <u>scott.barnhart@matrixdesigngroup.com</u> or at (719) 575-0100.



Attachment:

826 Park Street and 200 Wolfensberger Road Site Plan



 FILE NAME:
 S:\24.1310.003 Castle Oaks Due Diligence\500 CADD\505 Exhibits\Castle Oaks Parking Lot Exhibit_Survey.dwg

 CTB FILE:
 Matrix(black).ctb

PLOT DATE: July 22, 2024 2:35:37 PM

THIS DRAWING IS CURRENT AS OF PLOT DATE AND MAY BE SUBJECT TO CHANGE.

SUBJECT TO CHANGE

Matrix Excellence by Design

FOR AND ON BEHALF OF	DESIGNED BY: JS		SCALE		DATE ISSUED:	2024-07-12	DRAWING No.	
MATRIX DESIGN GROUP, INC.	DRAWN BY:		HORIZ.	1" = 40'	_			
*				1 - 40	OUFFE		Exhibit 1	
PROJECT No. 24.1310.003	CHECKED BY:	JS	VERT.	N/A	SHEET	1 OF 1		