

**SERVICE ORGANIZATIONS
CONTRACT AMOUNTS**

	2018 REQUESTS	2017 CONT AMTS	2016 CONT AMTS	2015 CONT AMTS	2014 CONT AMTS	2013 CONT AMTS	2012 CONT AMTS	2011 CONT AMTS	2010 CONT AMTS	2009 CONT AMTS	2008 CONT AMTS	2007 CONT AMTS	2006 CONT AMTS	2005 CONT AMTS	2004 CONT AMTS	2003 CONT AMTS
Castle Rock Chamber of Commerce	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$89,720	\$94,442	\$94,442	\$99,442	\$90,822	\$88,650	\$88,650	\$88,650
Castle Rock Economic Devel Council - fund change	\$0	\$210,086	\$180,550	\$180,550	\$180,550	\$160,550	\$160,550	\$104,050	\$94,050	\$99,000	\$104,000	\$104,000	\$94,000	\$86,000	\$86,000	\$88,000
Castle Rock Merchants Association	\$75,000	\$75,000	\$57,600	\$55,600	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500	\$26,500	\$18,000	\$18,000	\$7,000	\$4,000
Douglas County Housing Partnership	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$20,000	\$33,000	\$35,000	\$0
Douglas County Youth Initiative	\$19,800	\$19,800	\$19,800	\$19,800	\$19,800	\$19,800	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$0	\$0
Downtown Development Authority	\$195,000	\$140,549	\$140,549	\$124,288	\$123,309	\$121,151	\$131,835	\$153,000	\$153,000							
South East Business Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000	\$20,000
GENERAL FUND-TOWN COUNCIL	\$424,520	\$580,155	\$533,219	\$514,958	\$481,879	\$459,721	\$463,605	\$428,270	\$408,270	\$274,942	\$279,942	\$287,942	\$250,822	\$225,650	\$226,650	\$200,650
<i>Net Change</i>	<i>-\$155,635</i>	<i>\$46,936</i>	<i>\$18,261</i>	<i>\$33,079</i>	<i>\$22,158</i>	<i>-\$3,884</i>	<i>\$35,335</i>	<i>\$20,000</i>	<i>\$133,328</i>	<i>-\$5,000</i>	<i>-\$8,000</i>	<i>\$37,120</i>	<i>\$25,172</i>	<i>-\$1,000</i>	<i>\$26,000</i>	
Castle Rock Economic Devel Council - ED Fund	\$210,086															
Castle Rock Historical Society - PSM Fund	\$75,000	\$73,000	\$71,000	\$71,000	\$71,000	\$46,000	\$44,772	\$44,622	\$44,257	\$41,712	\$39,726	\$28,000	\$25,000	\$20,000	\$20,000	\$20,000
Castle Rock Senior Center - PSM Fund	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$65,000	\$60,000	\$60,000	\$60,000	\$82,000	\$60,000	\$80,000	\$60,000	\$50,000	\$43,652	\$43,632
Transportation Fund	\$50,000	\$50,000	\$50,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000								
OTHER FUNDS	\$405,086	\$193,000	\$191,000	\$173,000	\$173,000	\$143,000	\$136,772	\$136,622	\$104,257	\$123,712	\$99,726	\$108,000	\$85,000	\$70,000	\$63,652	\$63,632
<i>Net Change</i>	<i>\$212,086</i>	<i>\$2,000</i>	<i>\$18,000</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$6,228</i>	<i>\$150</i>	<i>\$32,365</i>	<i>-\$19,455</i>	<i>\$23,986</i>	<i>-\$8,274</i>	<i>\$23,000</i>	<i>\$15,000</i>	<i>\$6,348</i>	<i>\$20</i>	
SERVICE CONTRACTS TOTAL	\$829,606	\$773,155	\$724,219	\$687,958	\$654,879	\$602,721	\$600,377	\$564,892	\$512,527	\$398,654	\$379,668	\$395,942	\$335,822	\$295,650	\$290,302	\$264,282
<i>Net Change</i>	<i>\$56,451</i>	<i>\$48,936</i>	<i>\$36,261</i>	<i>\$33,079</i>	<i>\$52,158</i>	<i>\$2,344</i>	<i>\$35,485</i>	<i>\$52,365</i>	<i>\$113,873</i>	<i>\$18,986</i>	<i>-\$16,274</i>	<i>\$60,120</i>	<i>\$40,172</i>	<i>\$5,348</i>	<i>\$26,020</i>	