

Crystal Valley Metro District Metro District Information December 31,

	Historical Data				Current Year Under Review		
	2017	2018	2019	2020	Crystal Valley Metro		
					2021 TOTAL	1 (Operating District)	2 (Taxing District)

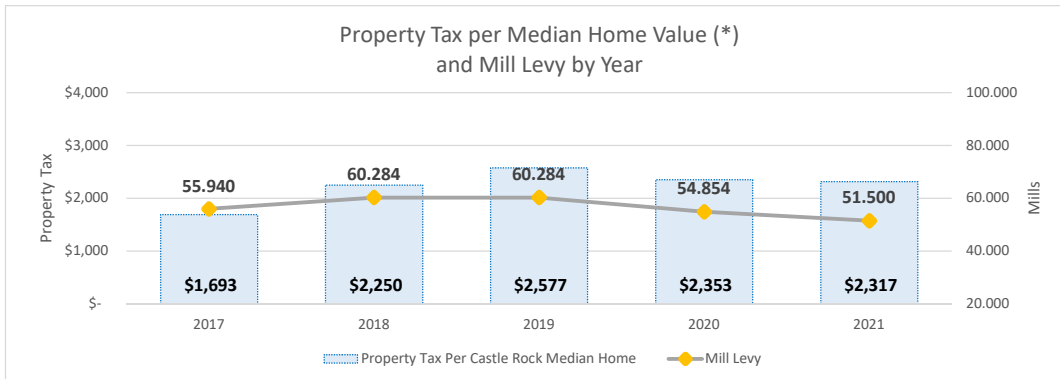
GENERAL INFORMATION

PLATTED UNITS	1,306	2,357	2,613	2,793	2,961
TOTAL UNITS BUILT (CO)	893	1,206	1,453	1,747	2,123
% OF PLATTED BUILT	68.4%	51.2%	55.6%	62.5%	71.7%

ASSESSED VALUATION	\$ 24,539,250	\$ 33,840,060	\$ 40,329,830	\$ 58,124,060	\$ 69,965,140	\$ 11,820	\$ 69,953,320
PERCENT CHANGE FROM PY	13.81%	37.90%	19.18%	44.12%	20.37%		
MILL LEVY							
OPERATIONS MILL	10.000	10.776	10.776	5.000		3.500	3.500
DEBT SERVICE MILL	45.940	49.508	49.508	49.854		0.000	48.000
ESTIMATED PROPERTY TAX REVENUE	\$ 1,372,726	\$ 2,040,014	\$ 2,431,243	\$ 3,184,762	\$ 3,602,637	\$ 41	\$ 3,602,596
TOTAL DEBT OUTSTANDING	\$ 61,040,000	\$ 60,575,000	\$ 60,090,000	\$ 63,804,070	\$ 63,378,780	\$ -	\$ 63,378,780

RATIO ANALYSIS

DEBT PER PLATTED UNIT	46,738	25,700	22,997	22,844	21,405
DEBT PER UNIT BUILT	68,354	50,228	41,356	36,522	29,853
DEBT TO ASSESSED VALUE	2.49	1.79	1.49	1.10	0.91
PROPERTY TAX PER MEDIAN HOME	\$ 1,693	\$ 2,250	\$ 2,577.36	\$ 2,353.11	\$ 2,317.23
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



* Median Home Value for the Town of Castle Rock