



# Monthly Report

May 2026



Pavements



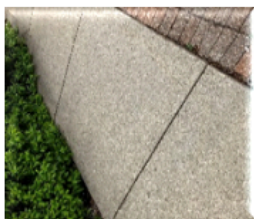
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

# Capital Improvement Program projects

## Crystal Valley interchange



The Crystal Valley Interchange project continued to make steady progress throughout May, with construction activity becoming increasingly visible across the site. The contractor continued work on both the east and west sides of I-25 as multiple project elements advanced simultaneously.

Asphalt and concrete pavement were placed on the northbound I-25 on- and off-ramps, continuing efforts to move the ramps towards completion and eventual opening to the public. Steady progress was also made on the southbound I-25 on- and off-ramps, with work activities including forming, rebar installation, and preparation for upcoming bridge deck pours.

**Phase:** Construction

**Targeted Construction Completion:** Summer of 2027

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## Fifth Street Widening

Construction activities during May focused on roadway construction, storm drainage installation, retaining wall work, and preparation for a traffic shift. Crews continued installation of the new storm sewer system between Valley Drive and Woodlands Boulevard, completed concrete facing for Soil Nail Wall EB-7 at the eastern project tie-in, and advanced embankment backfill operations behind retaining wall systems. Detour paving operations were also completed and a major traffic switch was successfully implemented at the end of May, transitioning the project into the next major phase of construction.



**Project Phase:** Construction of Phase 1 Improvements

**Target Construction Completion:** Phase 1 - Late 2026

**\*Note:** Phase 2 design updates are expected to be initiated in 2027 with construction completion in late 2029. These dates may change dependent on annual budget approval.

## Crowfoot Valley Road Widening



Construction activities on the Crowfoot Valley Road Widening Project continued to progress throughout May. Crews completed asphalt paving operations on the intermediate lift within median areas and finalized subgrade preparation and aggregate base installation for the new right turn pocket at Sapphire Pointe. New storm drainage inlet installations in this area were also completed. Concrete paving operations advanced for the new southbound bike lane between Sapphire Pointe and Macanta.

A major traffic switch was successfully implemented at the end of May, shifting traffic onto newly constructed pavement and allowing the project to transition into the next major phase of roadway reconstruction on the west side of the corridor.

**Project Phase:** Construction

**Targeted Construction Completion:** Fall of 2026

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## Wolfensberger Widening improvements project



Staff continued to work with property owners for scheduling closings and to develop Purchase & Sale Agreements.

**Project Phase:** ROW Acquisition

**Targeted ROW Completion:** End of 2026

## Canyon Drive Sidewalk



Despite the recent wet weather, Civil Specialties has been progressing quickly and poured the last portion of sidewalk on Tuesday, May 26.

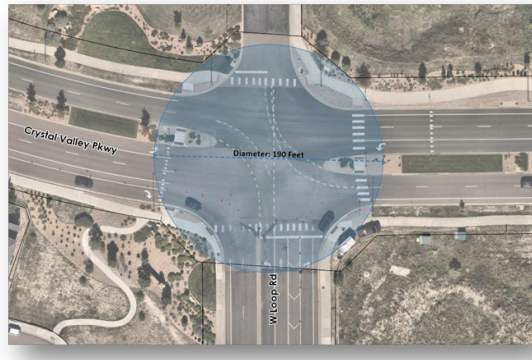
Pedestrian railing was also installed on Tuesday, May 26. Grading and fencing operations continue. The project is planned to be completed on Tuesday, June 2.

**Project Phase:** Construction

**Construction Completed:** June 2026

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## West Loop Road Roundabout



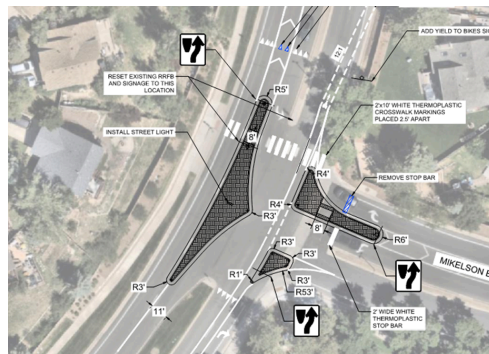
The consultant received the survey data and started on preliminary layout and concepts for the roundabout. Site utility investigation continued and is scheduled to be completed by early June. The traffic analysis is complete and the report is planned to be finalized the week of June 1.

**Project Phase:** Design

**Targeted Design Completion:** Winter of 2026

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## Enderud and Mikelson Intersection Improvements



The consultant's design survey and utility investigation were completed. 30% design is near completion and deliverables are scheduled to arrive June 12.

**Project Phase:** Design

**Targeted Construction Completion:** Fall of 2026

# Pavements

Staff continued inspecting pavement repairs which are being performed prior to the asphalt overlay treatment. Repairs remain focused in the Sapphire Pointe area, Woodlands Blvd and West Loop Rd. In addition, the asphalt overlay contractor in the Terrain area has begun milling and paving operations.



Asphalt repair operations continued with the team undertaking numerous tasks, including a collaborative effort with CDOT to make repairs on Liggett Bridge. The team dedicated 426 hours and utilized 29.93 tons of hot mix asphalt.

Additionally, the team worked 121 hours to repair potholes throughout Town. The team used approximately 2100 pounds of cold mix asphalt to repair about 144 potholes.

Crack seal operations continued with the team completing 17.34 lane miles of roadway in the West Meadows PMP region. The team worked 505 hours to put down 11,760 pounds of material to fill cracks in order to prevent water intrusion.

Street sweeping also continued with the team removing 80.50 cubic yards of detritus from Town roadways. The team spent 339 hours covering just over 250 lane miles of Town.

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# Sidewalks

## Street Repairs and Safety Projects

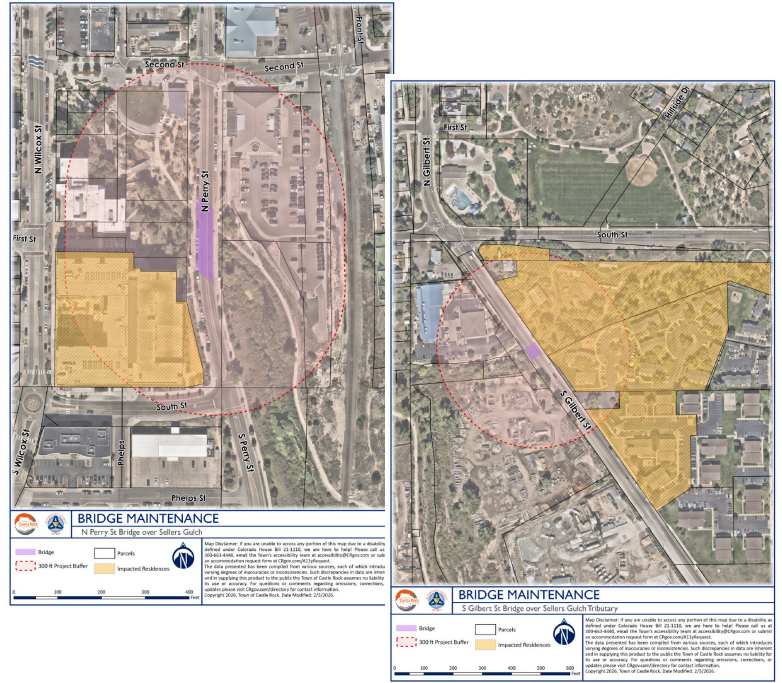
Staff continues inspecting sidewalk repairs in the Sapphire Pointe and Terrain areas.



# Structures

## Bridge Maintenance Program

The maintenance contract has been executed. Work is tentatively scheduled to start on July 6th. This year's program focuses on maintenance of the Perry Street and Gilbert Street bridges over Sellars Gulch.



# Traffic signals

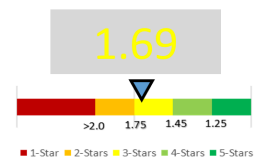
The traffic signal at Prairie Hawk Dr. and Low Meadows Blvd. is in the final stage of contractor improvements, including irrigation and fiber infrastructure. Bids for construction of a traffic signal at Founders Parkway and Crimson Sky were evaluated. Summer signal timing is now in effect.

## Operational highlights

- US 85 & Meadows coordination with CDOT is on-going.
- Castle Rock Pkwy. & US 85: Modified signal timing plan is being considered due to traffic shifts.
- SH 86 & Allen Way coordination with CDOT is on-going
- DRCOG Tip grant cycle: Staff submitted a letter of interest in coordination with CDOT for modernized detection on Founders Parkway to assist the adaptive traffic operations system. Another letter of interest was submitted for UPS technology updates to a Super-Capacitor system.
- Plum Creek Parkway adaptive signal timing project is in the procurement phase.
- County expects to complete construction and turn on of the new traffic signal at Crowfoot and Macanta early this summer.

## Monthly asset highlights

- Total of Work Zone Traffic Control reviews completed: 36
- Traffic Signal Tasks completed: 100 (majority preventative maintenance follow-ups, 3 flash incidents, and ped button troubleshooting)



# Traffic Control (signs, markings, beacons)

May continued with an abundance of preventative maintenance of signs, pavement markings, beacons and traffic control support. The team provided support to the Engineering Department with providing traffic control for a newly constructed pedestrian refuge and also installed temporary long line pavement markings. The team continued working on maintenance tasks around school beacons and thermo plastic pavement marking installations. A total of 146 maintenance tasks were completed, a majority of which were sign replacements identified in the annual inspections of traffic signs, in addition to maintenance of thermo plastic pavement markings and beacons.

## Monthly Asset Highlights

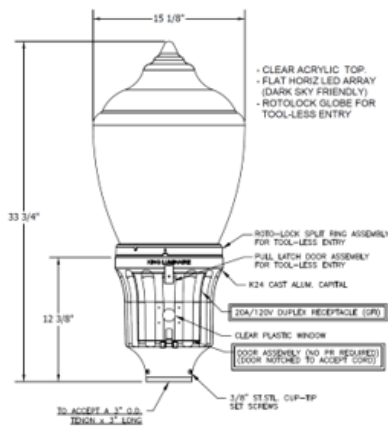
- Markings: thermo marking replacements in progress
- Sign repairs: repairs in progress for PMP North Region
- Blue Street Name Sign Project in progress
- Flashing Beacons Operational: 99% of RRFB's operational, 100% of flashing beacons operational, and 94% of radar speed feedback signs are operational.



# Street Lights

## Monthly Summary

Downtown streetlighting standard was revised to a clear top, and communicated to the developer on Phelps Street for five new lighting installs. Repair to 4th Street streetlight globes was completed near the County building.



## Monthly Asset Highlights

- 28 streetlights are non-operational
- 96% Streetlights Operational: down 1% over last month



# Fleet

## Operations

In May, 122 work orders were completed with more than half focused on scheduled preventative maintenance. Technicians logged more than 400 hours of direct labor, and overall preventative maintenance compliance was 83%. Townwide vehicle availability remained strong at 98%.

Staff completed State of Colorado training and became certified Compliance Coordinators, enabling the implementation of an in-house opacity testing program that reduces downtime and lowers future compliance testing costs.

Professional development remains a priority. Technicians completed certifications in air brake systems and DOT inspections, are pursuing ASE certifications, and continue working toward the goal of becoming an ASE Blue Seal Shop. Staff also attended Electric Vehicle training to support the growing number of hybrid and alternative fuel vehicles in the fleet.

## Vehicle Acquisitions and Disposal

Three new police vehicles were placed in service within the past 30 days. Our upfitting efforts continue to be highly successful, with workload expected to increase over the next several months.

New vehicle acquisitions for the 2026 budget are progressing well. Several Super Duty contracts for departments have been developed or are currently in process. With the 2027 budget process well underway, we project replacing more than 15 police vehicles next year. We have already begun reviewing vehicle specifications and will begin sourcing soon.

Additionally, 38 surplus assets of various types are currently listed at auction. We anticipate a strong residual return for the Town.

