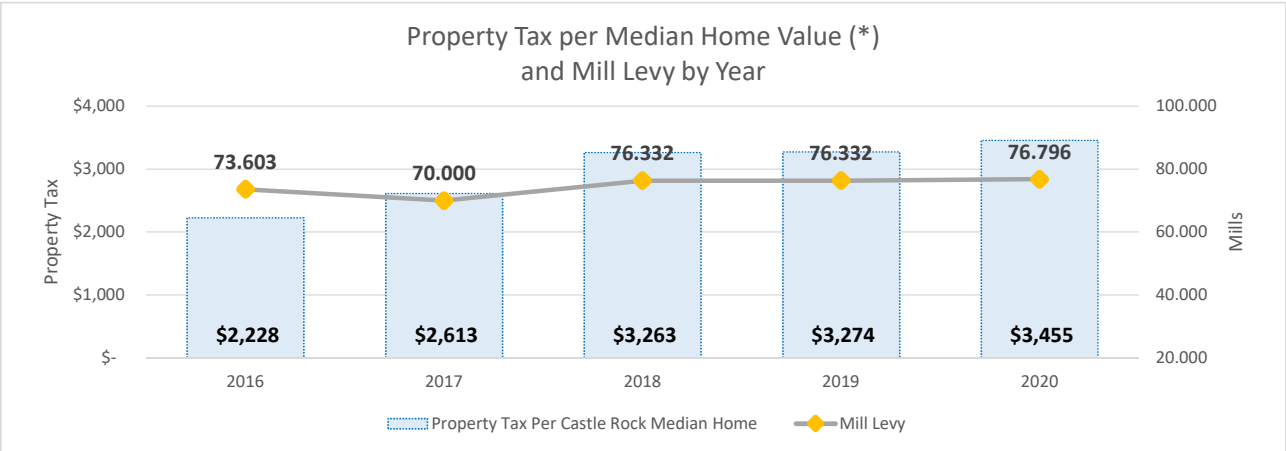


## Villages at Castle Rock Metro District 6 (Cobblestone Ranch) Metro District Information December 31,

	Historical Data				Current Year Under Review
	2016	2017	2018	2019	2020
<b>GENERAL INFORMATION</b>					
PLATTED UNITS	1,212	1,212	1,288	1,288	1,303
TOTAL UNITS BUILT (CO)	675	730	815	935	1,006
% OF PLATTED BUILT	55.7%	60.2%	63.3%	72.6%	77.2%

<b>ASSESSED VALUATION</b>	<b>\$ 17,384,190</b>	<b>\$ 19,661,100</b>	<b>\$ 25,734,990</b>	<b>\$ 27,160,180</b>	<b>\$ 34,578,230</b>
<b>PERCENT CHANGE FROM PY</b>	<b>40.58%</b>	<b>13.10%</b>	<b>30.89%</b>	<b>5.54%</b>	<b>27.31%</b>
<b>MILL LEVY</b>					
OPERATIONS MILL	20.000	20.000	21.055	21.055	21.132
DEBT SERVICE MILL	53.603	50.000	55.277	55.277	55.664
<b>ESTIMATED PROPERTY TAX REVENUE</b>	<b>\$ 1,279,529</b>	<b>\$ 1,376,277</b>	<b>\$ 1,964,403</b>	<b>\$ 2,073,191</b>	<b>\$ 2,655,470</b>
<b>TOTAL DEBT OUTSTANDING</b>	<b>\$ 53,705,964</b>	<b>\$ 56,503,183</b>	<b>\$ 68,841,886</b>	<b>\$ 72,351,851</b>	<b>\$ 75,465,099</b>

<b>RATIO ANALYSIS</b>					
DEBT PER PLATTED UNIT	44,312	46,620	53,449	56,174	57,916
DEBT PER UNIT BUILT	79,564	77,402	84,469	77,382	75,015
DEBT TO ASSESSED VALUE	3.09	2.87	2.68	2.66	2.18
PROPERTY TAX PER MEDIAN HOME	\$ 2,228	\$ 2,613	\$ 3,263	\$ 3,274	\$ 3,455
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



\* Median Home Value for the Town of Castle Rock