ATTACHMENT

Total

.	/enue			
Category	2013	2014	% Change	2015
Milestone & Metzler	\$ 11,458,666	\$ 11,835,726	3.3% \$	12,203,588
Outlet Mall	6,465,726	7,042,945	8.9%	7,529,660
Downtown	3,211,122	3,629,783	13.0%	4,161,396
Out of Town	3,582,058	3,713,269	3.7%	3,844,981
Out of State	1,981,018	2,163,506	9.2%	2,359,961
Other	6,476,781	7,071,878	9.2%	8,198,298
Wolfensberger	1,348,021	1,431,530	6.2%	1,548,223
Founders Marketplace	1,300,414	1,363,503	4.9%	1,517,044
Area Around Outlet Mall	1,309,951	1,403,555	7.1%	1,508,490
Justice	861,046	971,045	12.8%	1,117,795
Plum Creek	716,501	856,994	19.6%	1,057,980
Audit Revenue	70,848	170,701	140.9%	545,990
Misc & Other CR Areas	355,107	413,231	16.4%	524,507
Meadows	274,397	359,721	31.1%	378,269
Castleton (Annexed)	240,498	101,599	-57.8%	_
Total	39,652,153	42,528,985	7.3%	46,496,180
2013-2015 Industry Revenue	2			
<u> </u>				
Category	2013	2014	% Change	2015
Food & General Merchandise	9,402,910	9,817,626	4.4%	10,328,493
Food & General Merchandise Apparel & Accessories	9,402,910 6,324,177	9,817,626 6,662,644	4.4% 5.4%	10,328,493 7,016,446
Food & General Merchandise Apparel & Accessories Restaurants & Bars	9,402,910 6,324,177 3,755,089	9,817,626 6,662,644 3,977,381	4.4%	10,328,493 7,016,446 4,290,589
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail	9,402,910 6,324,177 3,755,089 2,645,470	9,817,626 6,662,644	4.4% 5.4%	10,328,493 7,016,446
Food & General Merchandise Apparel & Accessories Restaurants & Bars	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920	4.4% 5.4% 5.9% 7.2% 8.8%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail	9,402,910 6,324,177 3,755,089 2,645,470	9,817,626 6,662,644 3,977,381 2,835,135	4.4% 5.4% 5.9% 7.2%	10,328,493 7,016,446 4,290,589 3,094,042
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402	4.4% 5.4% 5.9% 7.2% 8.8% 10.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045	4.4% 5.4% 5.9% 7.2% 8.8% 10.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor Agriculture & Construction	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162 593,862	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807 665,575	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7% 12.1%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066 757,328
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor Agriculture & Construction Services	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162 593,862 615,954	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807 665,575 643,549	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7% 12.1% 4.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066 757,328 743,692
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor Agriculture & Construction Services Leasing & Rentals	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162 593,862 615,954 450,208	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807 665,575 643,549 517,530	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7% 12.1% 4.5% 15.0%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066 757,328 743,692 634,842
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor Agriculture & Construction Services Leasing & Rentals Wholesale & Manufacturing	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162 593,862 615,954 450,208 646,284	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807 665,575 643,549 517,530 642,773	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7% 12.1% 4.5% 15.0% -0.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066 757,328 743,692 634,842 576,542
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor Agriculture & Construction Services Leasing & Rentals Wholesale & Manufacturing Audit Revenue	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162 593,862 615,954 450,208 646,284 69,524	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807 665,575 643,549 517,530 642,773 170,701	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7% 12.1% 4.5% 15.0% -0.5% 145.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066 757,328 743,692 634,842 576,542 545,990
Food & General Merchandise Apparel & Accessories Restaurants & Bars Misc Retail Home & Garden Other Utilities Autos & Auto Items Communications Furniture & Home Décor Agriculture & Construction Services Leasing & Rentals Wholesale & Manufacturing	9,402,910 6,324,177 3,755,089 2,645,470 2,391,084 8,656,641 1,983,954 1,677,818 1,209,491 849,162 593,862 615,954 450,208 646,284	9,817,626 6,662,644 3,977,381 2,835,135 2,600,920 9,563,402 2,106,045 1,827,115 1,239,425 1,067,807 665,575 643,549 517,530 642,773	4.4% 5.4% 5.9% 7.2% 8.8% 10.5% 6.2% 8.9% 2.5% 25.7% 12.1% 4.5% 15.0% -0.5%	10,328,493 7,016,446 4,290,589 3,094,042 2,835,031 10,733,282 2,080,306 2,054,814 1,333,553 1,171,066 757,328 743,692 634,842 576,542

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% Change 3.1% 6.9% 14.6% 3.5% 9.1% 15.9% 8.2% 11.3% 7.5% 15.1% 23.5% 219.9% 26.9%

% Change

5.2%5.3%7.9%

5.2% -100.0% 9.3%

9.1%

9.0% 12.2%

-1.2%

12.5%

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9.7%

13.8%

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-10.3%

219.9%

14.1%

32.8%

8.9%