

## ATTACHMENT

### 2013-2015 Geographical Revenue

Category	2013	2014	% Change	2015
Milestone & Metzler	\$ 11,458,666	\$ 11,835,726	3.3%	\$ 12,203,588
Outlet Mall	6,465,726	7,042,945	8.9%	7,529,660
Downtown	3,211,122	3,629,783	13.0%	4,161,396
Out of Town	3,582,058	3,713,269	3.7%	3,844,981
Out of State	1,981,018	2,163,506	9.2%	2,359,961
Other	6,476,781	7,071,878	9.2%	8,198,298
Wolfensberger	1,348,021	1,431,530	6.2%	1,548,223
Founders Marketplace	1,300,414	1,363,503	4.9%	1,517,044
Area Around Outlet Mall	1,309,951	1,403,555	7.1%	1,508,490
Justice	861,046	971,045	12.8%	1,117,795
Plum Creek	716,501	856,994	19.6%	1,057,980
Audit Revenue	70,848	170,701	140.9%	545,990
Misc & Other CR Areas	355,107	413,231	16.4%	524,507
Meadows	274,397	359,721	31.1%	378,269
Castleton (Annexed)	240,498	101,599	-57.8%	-
Total	39,652,153	42,528,985	7.3%	46,496,180

### 2013-2015 Industry Revenue

Category	2013	2014	% Change	2015
Food & General Merchandise	9,402,910	9,817,626	4.4%	10,328,493
Apparel & Accessories	6,324,177	6,662,644	5.4%	7,016,446
Restaurants & Bars	3,755,089	3,977,381	5.9%	4,290,589
Misc Retail	2,645,470	2,835,135	7.2%	3,094,042
Home & Garden	2,391,084	2,600,920	8.8%	2,835,031
Other	8,656,641	9,563,402	10.5%	10,733,282
Utilities	1,983,954	2,106,045	6.2%	2,080,306
Autos & Auto Items	1,677,818	1,827,115	8.9%	2,054,814
Communications	1,209,491	1,239,425	2.5%	1,333,553
Furniture & Home Décor	849,162	1,067,807	25.7%	1,171,066
Agriculture & Construction	593,862	665,575	12.1%	757,328
Services	615,954	643,549	4.5%	743,692
Leasing & Rentals	450,208	517,530	15.0%	634,842
Wholesale & Manufacturing	646,284	642,773	-0.5%	576,542
Audit Revenue	69,524	170,701	145.5%	545,990
Pet Needs/Ranch Supply	305,654	384,082	25.7%	438,257
Hotels	254,729	298,800	17.3%	396,891
Total	41,832,011	45,020,510	7.6%	49,031,164

**B**

**% Change**

3.1%
6.9%
14.6%
3.5%
9.1%
15.9%

8.2%
11.3%
7.5%
15.1%
23.5%
219.9%
26.9%
5.2%
-100.0%
9.3%

**% Change**

5.2%
5.3%
7.9%
9.1%
9.0%
12.2%
-1.2%
12.5%
7.6%
9.7%
13.8%
15.6%
22.7%
-10.3%
219.9%
14.1%
32.8%
8.9%