

Monthly Sales Tax Comparisons

August 2014	August 2015	% Change Month
\$ 3,041,373	\$ 3,283,064	7.9%
YTD 2014	YTD 2015	% Change YTD
\$ 22,298,232	\$ 24,098,011	8.1%

Monthly Sales Tax Comparisons - By Geographical Area

Category	August 2014	August 2015	% Change Month	% Total Month
Milestone & Metzler	976,240	1,002,162	2.7%	30.5%
Outlet Mall	714,394	691,165	-3.3%	21.1%
Out of Town	270,428	305,851	13.1%	9.3%
Downtown	293,664	301,795	2.8%	9.2%
Out of State	139,894	177,231	26.7%	5.4%
Audit Revenue	70,336	154,511	119.7%	4.7%
Wolfensberger	123,773	130,191	5.2%	4.0%
Area Around Outlet Mall	108,783	122,565	12.7%	3.7%
Founders Marketplace	105,783	119,374	12.8%	3.6%
Justice	97,739	110,077	12.6%	3.4%
Plum Creek	74,452	99,352	33.4%	3.0%
Misc & Other CR Areas	34,027	39,414	15.8%	1.2%
Meadows	31,860	29,378	-7.8%	0.9%
Castleton (Annexed)	-	-	0.0%	0.0%
Category	YTD 2014	YTD 2015	% Change YTD	% Total YTD
Milestone & Metzler	7,497,063	7,704,047	2.8%	32.0%
Outlet Mall	4,356,144	4,589,952	5.4%	19.0%
Downtown	2,246,502	2,646,507	17.8%	11.0%
Out of Town	2,354,312	2,446,085	3.9%	10.2%
Utilities	1,230,674	1,335,413	8.5%	5.5%
Area Around Outlet Mall	951,151	1,028,910	8.2%	4.3%
Wolfensberger	938,392	977,535	4.2%	4.1%
Founders Marketplace	822,999	930,779	13.1%	3.9%
Justice	621,219	717,894	15.6%	3.0%
Plum Creek	563,422	680,955	20.9%	2.8%
Audit Revenue	154,995	485,060	213.0%	2.0%
Misc & Other CR Areas	232,948	312,204	34.0%	1.3%
Meadows	226,812	242,672	7.0%	1.0%
Castleton (Annexed)	101,599	-	-100.0%	0.0%

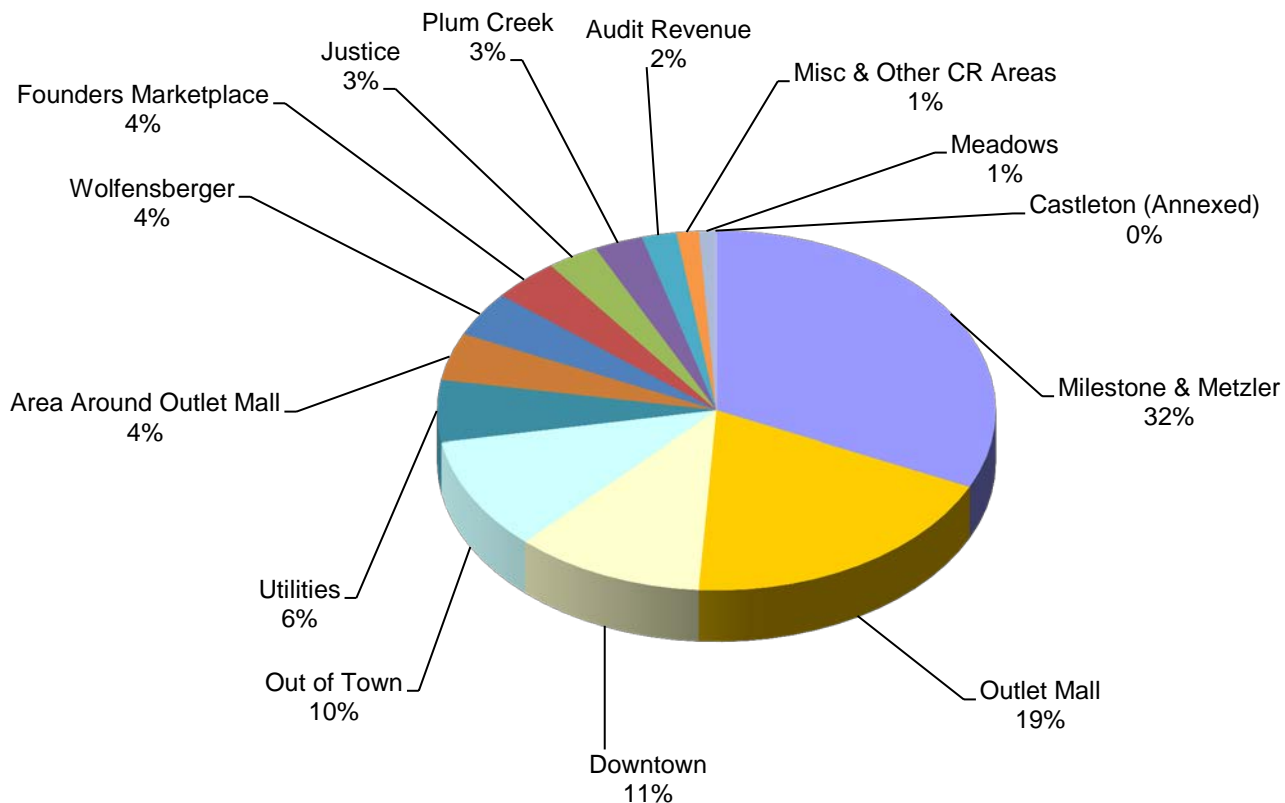
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Monthly Sales Tax Comparisons - By Categories

Category	August 2014	August 2015	% Change Month	% Total Month
Food & General Merchandise	807,155	841,658	4.3%	25.6%
Apparel & Accessories	661,358	670,123	1.3%	20.4%
Restaurants & Bars	360,403	367,954	2.1%	11.2%
Home & Garden	204,427	224,902	10.0%	6.9%
Misc Retail	203,775	217,465	6.7%	6.6%
Autos & Auto Items	147,656	172,772	17.0%	5.3%
Utilities	158,856	162,764	2.5%	5.0%
Audit Revenue	70,336	154,511	119.7%	4.7%
Communications	93,081	96,291	3.4%	2.9%
Furniture & Home Décor	90,059	82,969	-7.9%	2.5%
Wholesale & Manufacturing	45,248	63,349	40.0%	1.9%
Agriculture & Construction	57,831	62,642	8.3%	1.9%
Services	42,174	52,394	24.2%	1.6%
Hotels	36,047	45,573	26.4%	1.4%
Leasing & Rentals	32,131	35,030	9.0%	1.1%
Pet Needs/Ranch Supply	30,836	32,668	5.9%	1.0%
Category	YTD 2014	YTD 2015	% Change YTD	% Total YTD
Food & General Merchandise	6,089,717	6,380,007	4.8%	26.5%
Apparel & Accessories	4,077,217	4,318,200	5.9%	17.9%
Restaurants & Bars	2,637,975	2,795,882	6.0%	11.6%
Home & Garden	1,772,744	1,916,068	8.1%	8.0%
Misc Retail	1,694,487	1,864,236	10.0%	7.7%
Utilities	1,426,257	1,444,646	1.3%	6.0%
Autos & Auto Items	1,150,657	1,295,153	12.6%	5.4%
Communications	792,145	807,070	1.9%	3.3%
Furniture & Home Décor	656,605	713,667	8.7%	3.0%
Audit Revenue	154,996	485,060	212.9%	2.0%
Agriculture & Construction	395,085	437,512	10.7%	1.8%
Services	343,169	425,421	24.0%	1.8%
Wholesale & Manufacturing	378,595	335,117	-11.5%	1.4%
Leasing & Rentals	285,859	325,937	14.0%	1.4%
Pet Needs/Ranch Supply	236,962	281,737	18.9%	1.2%
Hotels	205,759	272,296	32.3%	1.1%

YTD 2015 Sales Tax by Area



YTD 2015 Sales Tax by Industry Types

