Monthly Sales Tax Comparisons

August 2014	August 2015	% Change Month
\$ 3,041,373	\$ 3,283,064	7.9%
YTD 2014	YTD 2015	% Change YTD
\$ 22,298,232	\$ 24,098,011	8.1%

Monthly Sales Tax Comparisons - By Geographical Area

Category	August 2014	August 2015	% Change Month	% Total Month
Milestone & Metzler	976,240	1,002,162	2.7%	30.5%
Outlet Mall	714,394	691,165	-3.3%	21.1%
Out of Town	270,428	305,851	13.1%	9.3%
Downtown	293,664	301,795	2.8%	9.2%
Out of State	139,894	177,231	26.7%	5.4%
Audit Revenue	70,336	154,511	119.7%	4.7%
Wolfensberger	123,773	130,191	5.2%	4.0%
Area Around Outlet Mall	108,783	122,565	12.7%	3.7%
Founders Marketplace	105,783	119,374	12.8%	3.6%
Justice	97,739	110,077	12.6%	3.4%
Plum Creek	74,452	99,352	33.4%	3.0%
Misc & Other CR Areas	34,027	39,414	15.8%	1.2%
Meadows	31,860	29,378	-7.8%	0.9%
Castleton (Annexed)	=	-	0.0%	0.0%
, ,				
Category	YTD 2014	YTD 2015	% Change YTD	% Total YTD
Category Milestone & Metzler	7,497,063	7,704,047	% Change YTD 2.8%	% Total YTD 32.0%
Category		7,704,047 4,589,952	% Change YTD	% Total YTD 32.0% 19.0%
Category Milestone & Metzler	7,497,063	7,704,047	% Change YTD 2.8%	% Total YTD 32.0%
Category Milestone & Metzler Outlet Mall	7,497,063 4,356,144	7,704,047 4,589,952	% Change YTD 2.8% 5.4%	% Total YTD 32.0% 19.0%
Category Milestone & Metzler Outlet Mall Downtown	7,497,063 4,356,144 2,246,502	7,704,047 4,589,952 2,646,507	% Change YTD 2.8% 5.4% 17.8%	% Total YTD 32.0% 19.0% 11.0%
Category Milestone & Metzler Outlet Mall Downtown Out of Town	7,497,063 4,356,144 2,246,502 2,354,312	7,704,047 4,589,952 2,646,507 2,446,085	% Change YTD 2.8% 5.4% 17.8% 3.9%	% Total YTD 32.0% 19.0% 11.0% 10.2%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities Area Around Outlet Mall	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674 951,151	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413 1,028,910	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5% 8.2%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5% 4.3%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities Area Around Outlet Mall Wolfensberger	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674 951,151 938,392	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413 1,028,910 977,535	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5% 8.2% 4.2%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5% 4.3% 4.1%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities Area Around Outlet Mall Wolfensberger Founders Marketplace	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674 951,151 938,392 822,999	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413 1,028,910 977,535 930,779	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5% 8.2% 4.2% 13.1%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5% 4.3% 4.1% 3.9%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities Area Around Outlet Mall Wolfensberger Founders Marketplace Justice	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674 951,151 938,392 822,999 621,219	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413 1,028,910 977,535 930,779 717,894	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5% 8.2% 4.2% 13.1% 15.6%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5% 4.3% 4.1% 3.9% 3.0% 2.8%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities Area Around Outlet Mall Wolfensberger Founders Marketplace Justice Plum Creek	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674 951,151 938,392 822,999 621,219 563,422	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413 1,028,910 977,535 930,779 717,894 680,955	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5% 8.2% 4.2% 13.1% 15.6% 20.9%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5% 4.3% 4.1% 3.9% 3.0% 2.8% 2.0%
Category Milestone & Metzler Outlet Mall Downtown Out of Town Utilities Area Around Outlet Mall Wolfensberger Founders Marketplace Justice Plum Creek Audit Revenue	7,497,063 4,356,144 2,246,502 2,354,312 1,230,674 951,151 938,392 822,999 621,219 563,422 154,995	7,704,047 4,589,952 2,646,507 2,446,085 1,335,413 1,028,910 977,535 930,779 717,894 680,955 485,060	% Change YTD 2.8% 5.4% 17.8% 3.9% 8.5% 8.2% 4.2% 13.1% 15.6% 20.9% 213.0%	% Total YTD 32.0% 19.0% 11.0% 10.2% 5.5% 4.3% 4.1% 3.9% 3.0%

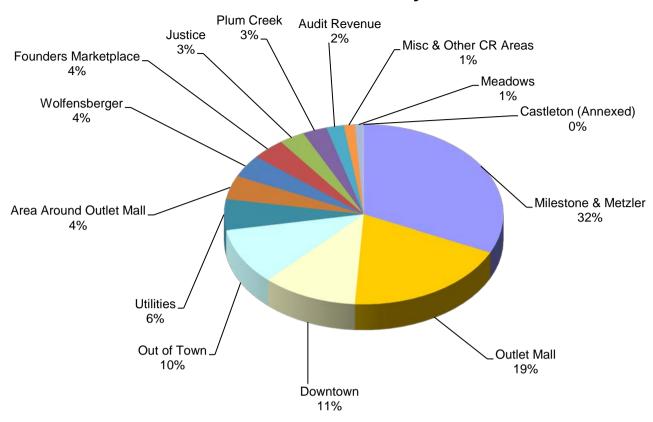
Monthly Sales Tax Comparisons

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\$ 3,041,373	\$ 3,283,064	7.9%
YTD 2014	YTD 2015	% Change YTD
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Monthly Sales Tax Comparisons - By Categories

Category	August 2014	August 2015	% Change Month	% Total Month
Food & General Merchandise	807,155	841,658	4.3%	25.6%
Apparel & Accessories	661,358	670,123	1.3%	20.4%
Restaurants & Bars	360,403	367,954	2.1%	11.2%
Home & Garden	204,427	224,902	10.0%	6.9%
Misc Retail	203,775	217,465	6.7%	6.6%
Autos & Auto Items	147,656	172,772	17.0%	5.3%
Utilities	158,856	162,764	2.5%	5.0%
Audit Revenue	70,336	154,511	119.7%	4.7%
Communications	93,081	96,291	3.4%	2.9%
Furniture & Home Décor	90,059	82,969	-7.9%	2.5%
Wholesale & Manufacturing	45,248	63,349	40.0%	1.9%
Agriculture & Construction	57,831	62,642	8.3%	1.9%
Services	42,174	52,394	24.2%	1.6%
Hotels	36,047	45,573	26.4%	1.4%
Leasing & Rentals	32,131	35,030	9.0%	1.1%
Pet Needs/Ranch Supply	30,836	32,668	5.9%	1.0%
Category	YTD 2014	YTD 2015	% Change YTD	% Total YTD
Food & General Merchandise	0.000.747			
i ood a oonordi wordididoo	6,089,717	6,380,007	4.8%	26.5%
Apparel & Accessories	6,089,717 4,077,217	6,380,007 4,318,200	4.8% 5.9%	26.5% 17.9%
Apparel & Accessories	4,077,217	4,318,200	5.9%	17.9% 11.6%
Apparel & Accessories Restaurants & Bars	4,077,217 2,637,975	4,318,200 2,795,882	5.9% 6.0%	17.9% 11.6% 8.0%
Apparel & Accessories Restaurants & Bars Home & Garden	4,077,217 2,637,975 1,772,744	4,318,200 2,795,882 1,916,068	5.9% 6.0% 8.1%	17.9%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail	4,077,217 2,637,975 1,772,744 1,694,487	4,318,200 2,795,882 1,916,068 1,864,236	5.9% 6.0% 8.1% 10.0%	17.9% 11.6% 8.0% 7.7%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646	5.9% 6.0% 8.1% 10.0% 1.3%	17.9% 11.6% 8.0% 7.7% 6.0%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153	5.9% 6.0% 8.1% 10.0% 1.3% 12.6%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items Communications	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657 792,145	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153 807,070	5.9% 6.0% 8.1% 10.0% 1.3% 12.6% 1.9%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4% 3.3%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items Communications Furniture & Home Décor	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657 792,145 656,605	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153 807,070 713,667	5.9% 6.0% 8.1% 10.0% 1.3% 12.6% 1.9% 8.7%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4% 3.3% 3.0%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items Communications Furniture & Home Décor Audit Revenue	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657 792,145 656,605 154,996	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153 807,070 713,667 485,060	5.9% 6.0% 8.1% 10.0% 1.3% 12.6% 1.9% 8.7% 212.9%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4% 3.3% 3.0% 2.0%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items Communications Furniture & Home Décor Audit Revenue Agriculture & Construction	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657 792,145 656,605 154,996 395,085	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153 807,070 713,667 485,060 437,512	5.9% 6.0% 8.1% 10.0% 1.3% 12.6% 1.9% 8.7% 212.9% 10.7%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4% 3.3% 3.0% 2.0%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items Communications Furniture & Home Décor Audit Revenue Agriculture & Construction Services	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657 792,145 656,605 154,996 395,085 343,169	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153 807,070 713,667 485,060 437,512 425,421	5.9% 6.0% 8.1% 10.0% 1.3% 12.6% 1.9% 8.7% 212.9% 10.7% 24.0%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4% 3.3% 3.0% 2.0% 1.8%
Apparel & Accessories Restaurants & Bars Home & Garden Misc Retail Utilities Autos & Auto Items Communications Furniture & Home Décor Audit Revenue Agriculture & Construction Services Wholesale & Manufacturing	4,077,217 2,637,975 1,772,744 1,694,487 1,426,257 1,150,657 792,145 656,605 154,996 395,085 343,169 378,595	4,318,200 2,795,882 1,916,068 1,864,236 1,444,646 1,295,153 807,070 713,667 485,060 437,512 425,421 335,117	5.9% 6.0% 8.1% 10.0% 1.3% 12.6% 1.9% 8.7% 212.9% 10.7% 24.0%	17.9% 11.6% 8.0% 7.7% 6.0% 5.4% 3.3% 3.0% 2.0% 1.8% 1.8%

YTD 2015 Sales Tax by Area



YTD 2015 Sales Tax by Industry Types

