

September 17, 2015



Town of Castle Rock
100 Wilcox St.
Castle Rock, CO 80104

Dear Town Council:

Thank you for the opportunity to request funding for 2016. The Town of Castle Rock has been a major supporter of the Youth Initiative and on behalf of those we serve, thank you for your loyal support.

As many of you are aware, the Youth Initiative is a major collaboration between seven Douglas County entities. It is truly the definition of partnership as we work together to serve our youth. The Town's contribution helps leverage each group's contribution. In addition to Castle Rock, we currently receive funding from the Town of Parker, City of Lone Tree, the Library District, the School District, Douglas County Government, and the Highlands Ranch Metro District. In 2015, we also received funds from: The Douglas County Department of Human Services, and received a grant from the State of Colorado helping pay for our juvenile justice work.

This year, we are requesting \$19,800 from the Town, same as the past three years. We are also requesting this amount from the Library District, Parker, Highlands Ranch, and Lone Tree. The School District and the County contribute higher amounts, \$75,750 each.

For these contributions, the Youth Initiative provides numerous services and programs, outlined on page two, reaching hundreds of County residents. Over the past three years we have added new programs at no extra cost.

The Douglas County Youth Initiative would not be possible without the support of municipalities and other members of the Partnership. The structure of the Youth Initiative ensures that each contributor has oversight. This is accomplished by each funder appointing an elected official to the Advisory Board.

Current members of the Advisory Board:

- Josh Rivero, Councilman, Town of Parker
- Renee Valentine, Councilwoman, Town of Castle Rock
- Jackie Millet, Councilwoman, City of Lone Tree
- Dave Weaver, Commissioner, Douglas County
- Renee Anderson, Director, Highlands Ranch Metro District
- Craig Richardson, Director, Board of Education
- Demetria Heath, Trustee, DC Libraries

Thank you for the opportunity to request funding.

Sincerely,

Marsha Alston / Youth Services Program Manager / malston@douglc.co.us / 303-995-4251

Douglas County Youth Initiative's 2016 Goals and Programs:



DCYI 2016 GOALS:

1. Serve 80-100 families via WRAP
2. Establish Teen Court for unincorporated youth
3. Add mentoring component for WRAP
4. Obtain a 2nd year grant from the State Dept. of Human Services
5. Increase attendance for events
6. Develop a youth board
7. Develop a WrapAround Professional Review Team
8. Refine the cost saving tool developed to evaluate community savings



RESOURCES:

- Rapid Family Response and Rapid Community Support for families and professionals
- *Support the community with resources, education and coordination
 - *Provide facilitation between families and various systems
 - *Publish the extensive Family Resource Guide: <http://www.douglas.co.us/documents/douglas-county-youth-and-family-resource-guide.pdf>
 - *Sharing the informational DCYI video



EVENTS:

- Youth Congress, Outstanding Youth Awards, Community Education**
- *Support youth via Outstanding Youth Awards
 - *Educate young people on how policy is made, support and expand opportunities for youth to express viewpoints via Youth Congress
 - *Engage young people via a representative on Advisory Board and planning cmte for Youth Congress
 - *Offer adult community members the opportunity to interact with children in their community
 - *Host successful Lunch-n-Learn community education series



FAMILY ENGAGEMENT:

- Methodology: WrapAround
- *Effectively intervene with youth who are endangered by their decisions and/or situation via WRAP and Mentoring
 - *Facilitate, mediate, and coordinate, family involvement with various systems
 - *Prevention! Work towards preventing children from entering various systems
 - *Work towards cost savings and healthier families
 - *Continue working with 16+ homeless population so they obtain HS diploma



JUVENILE JUSTICE:

- Teen Court / Managing Family & Children Extensive Services Program**
- *Helping coordinate services for juveniles in detention/court
 - *Working for system coordination
 - *Effectively intervening with youth and their families involved in the juvenile justice system
 - *Working with Probation, GAL's, A's office, etc.
 - *Implement Teen Court

ORGANIZATION REQUESTING FUNDING: Douglas County Youth Initiative

I. 2016 FUNDING REQUEST (Please use this form for this information and not another format.)

Breakdown of funds (What would monies from the Town specifically be used for?)

<u>WRAP - personnel</u>	<u>6.7% - \$ 17,354</u>
<u>Events</u>	<u>6.7% - \$536</u>
<u>Cell Phones</u>	<u>6.7% - \$185</u>
<u>Mileage</u>	<u>6.7% - \$1,005</u>
<u>Training</u>	<u>6.7% - 335</u>
<u>Supplies and Misc.</u>	<u>6.7% - \$384</u>
TOTAL FUNDING REQUEST	<u>\$19,800</u>

II. 2016 PROJECTED ORGANIZATION BUDGET (Please use this form for this information and not another format.)

2016 projected organizational budget (Including funding from the Town)

Projected sources of revenue

<u>School District</u>	<u>\$35,750</u>
<u>Douglas County</u>	<u>\$35,750</u>
<u>Lone Tree</u>	<u>\$19,800</u>
<u>Castle Rock</u>	<u>\$19,800</u>
<u>Parker</u>	<u>\$19,800</u>
<u>Library</u>	<u>\$19,800</u>
<u>Highlands Ranch Metro</u>	<u>\$19,800</u>
<u>Philip S Miller Grant – Douglas County</u>	<u>\$40,000</u>
<u>School District – Additional Funding</u>	<u>\$40,000</u>
<u>Dept. of Human Services</u>	<u>\$45,000</u>
TOTAL PROJECTED REVENUE	<u>\$295,500</u>

Projected expenditures

<u>Personnel</u>	<u>\$259,008</u>
<u>Events</u>	<u>\$8,000</u>
<u>Cell Phones</u>	<u>\$2,760</u>
<u>Mileage</u>	<u>\$15,000</u>
<u>Training</u>	<u>\$5,000</u>
<u>Supplies & Misc.</u>	<u>\$5,732</u>
TOTAL PROJECTED EXPENDITURES	<u>\$295,500</u>