

**Table 1**

<b>2023 Projects with portions funded from PMP Account 120-3140-431-40-35</b>	<b>Requested Council Approval Date</b>	<b>Requested Authorized Expenditures (Portions within the Resolution Amount)</b>
Asphalt Overlay	3/21/2023	\$7,980,883
Slurry Seal	3/21/2023	\$1,420,522
Curb, Gutter and Sidewalk	3/21/2023	\$1,258,219
<b>Total</b>		<b>\$10,659,624</b>

<b>2023 PMP Account</b>	<b>2023 PMP Budget</b>	<b>Total Contracts Encumbrance</b>	<b>Net Budget Savings</b>
<b>120-3140-431-40-35</b>	<b>\$10,900,000</b>	<b>\$10,659,624</b>	<b>\$240,376</b>

<b>2023 Projects with portions funded from Street Reconstruction Account 120-3175-431-40-35</b>	<b>Requested Council Approval Date</b>	<b>Requested Authorized Expenditures (Portions within the Resolution Amount)</b>
Full Depth Reclamation	3/21/2023	\$7,582,917
<b>Total</b>		<b>\$7,582,917</b>

<b>2023 Street Reconstruction Account</b>	<b>2023 Street Reconstruction Budget</b>	<b>Total Contracts Encumbrance</b>	<b>Net Budget Savings</b>
<b>120-3175-431-40-35</b>	<b>\$7,600,000</b>	<b>\$7,582,917</b>	<b>\$17,083</b>