

2016 Proposed Special Events Fund

	2015 Amended Budget	2016 Amended Budget (As Proposed)
Beginning Fund Balance	\$ -	\$ -
Revenues		
Transfers In	-	200,000
Sponsorships	-	22,500
Vendor Booths	-	10,000
Ticket Sales	-	208,500
Beverage Sales	-	5,750
Merchandise Sales	-	500
Total Revenues	\$ -	\$ 447,250
Expenditures		
Programming	-	115,500
Contract Personnel	-	21,800
Supplies & Services	-	62,700
Total Expenditures	\$ -	\$ 200,000
Change in Funds Available	\$ -	\$ 247,250
Ending Fund Balance	\$ -	\$ 247,250
Reserves & Internal Designations		
Committed for Fund Purpose	-	247,250
Total Reserves & Internal Designations	\$ -	\$ 247,250
Unobligated Fund Balance	\$ -	\$ -