

### Meadows Metro District Information December 31,

	Historical Data			2018 TOTAL	Current Year Under Review						
	2015	2016	2017		Meadows Metro District 1 (Debt District)	Meadows Metro District 2 (Debt District)	Meadows Metro District 3	Meadows Metro District 4 (Master District)	Meadows Metro District 5	Meadows Metro District 6	Meadows Metro District 7 (Debt District)

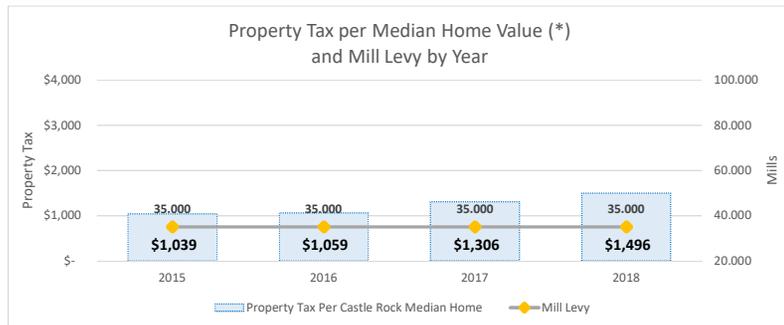
#### GENERAL INFORMATION

PLATTED UNITS	7,435	7,435	7,435	7,435								
TOTAL UNITS BUILT (CO)	5,575	5,877	6,084	6,566								
% OF PLATTED BUILT	75.0%	79.0%	81.8%	88.3%								

<b>ASSESSED VALUATION</b>	<b>\$ 137,575,720</b>	<b>\$ 174,192,330</b>	<b>\$ 180,720,660</b>	<b>\$ 211,896,420</b>	<b>\$ 49,041,960</b>	<b>\$ 35,259,870</b>	<b>\$ 25,614,050</b>	<b>\$ 4,862,430</b>	<b>\$ 23,983,100</b>	<b>\$ 32,728,240</b>	<b>\$ 40,406,770</b>
<b>PERCENT CHANGE FROM PY</b>	<b>7.78%</b>	<b>26.62%</b>	<b>3.75%</b>	<b>17.25%</b>							
<b>MILL LEVY</b>											
OPERATIONS MILL	0.000	0.000	0.000		6.381	0.000	0.000	0.000	0.000	0.000	0.000
DEBT SERVICE MILL	35.000	35.000	35.000		28.619	35.000	35.000	35.000	35.000	35.000	35.000
ESTIMATED PROPERTY TAX REVENUE	\$ 2,814,360	\$ 3,493,242	\$ 3,506,997	\$ 3,130,706	\$ 1,716,469	\$ 1,234,095	\$ 896,492	\$ 170,185	\$ 839,409	\$ 1,145,488	\$ 1,414,237
<b>TOTAL DEBT OUTSTANDING</b>	<b>\$ 291,034,814</b>	<b>\$ 306,623,105</b>	<b>\$ 323,308,824</b>	<b>\$ 339,172,552</b>	<b>\$ 148,619,016</b>	<b>\$ 115,586,477</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,967,059</b>

#### RATIO ANALYSIS

DEBT PER PLATTED UNIT	39,144	41,240	43,485	45,618
DEBT PER UNIT BUILT	52,204	52,173	53,141	51,656
DEBT TO ASSESSED VALUE	2.12	1.76	1.79	1.60
PROPERTY TAX PER MEDIAN HOME	\$ 1,039.02	\$ 1,059.42	\$ 1,306.39	\$ 1,496.38
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537



\* Median Home Value for the Town of Castle Rock