



Monthly Report

June 2025



Pavements



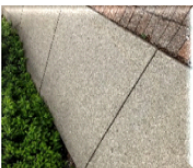
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

Capital Improvement Program Projects

Crystal Valley Interchange

- Work continues on the retaining wall along the East Frontage Road, lane closures implemented as needed.
- Bridge railing concrete has been completed and crews began preparing some bridge elements for painting.
- Dirt continues to be hauled across the bridge to complete the embankments for the northbound I-25 on and off ramps.
- Prep work on the west side of I-25 continues this month to prepare for paving operations. Installation of conduit for the electrical infrastructure continues on the westside of I-25 in preparation for street light installations later this year.
- On the east side of I-25, final grading and seeding wraps up this month and will continue in unfinished areas through the summer.



Fifth Street Widening

The Town hit major milestones this month, moving the project towards the construction phase. CDOT issued all approvals on the project design and developed the construction contract allowing staff to proceed with procurement activities. The construction contract was advertised publicly for bidding this month.

Crowfoot Valley Road Widening

This month, crews have excavated more than 100 truckloads of dirt and relocated several private utilities, including gas and fiber optic lines. Additionally, three new fire hydrants have been installed. The manufacturing of key components including sanitary, storm drain, and signal components continues.

Relocation of Dawson Ridge Blvd and West Frontage Rd

- Subgrade prep for paving operations continues
- Staff continues to coordinate with the Dawson Trails developer for the construction of roundabouts along the Dawson Trails Blvd corridor
- Seeding and erosion control are being placed per TESC

Wolfensberger Widening Improvements Project

Right of way (ROW) acquisition efforts are ongoing, with offers extended and Purchase & Sale Agreements currently under review by property owners

Pavements

Staff continues to advance pavement maintenance with current efforts on pavement replacement and rehabilitation in the Pavement Maintenance Programs (PMP) Central Region. Rehabilitation efforts (Overlay) were completed in the Craig and Gould area. Efforts have moved to the Red Hawk Area. Pavement Replacement efforts continue in the Woodlands area. Asphalt pavement patching began on primary roadways scheduled for maintenance.



12 large area asphalt repairs during June primarily on South Streets and Wolfensberger. Removed of two older speed reduction devices and replaced them with speed cushions. These operations utilized 92.8 tons of hot mix asphalt.

Over 21 lane miles of crack sealing of roadways for the 2026 PMP, utilizing over 19,000 pounds of crack seal material.

Sidewalks

Curb, Gutter, and Sidewalk Project

Sidewalk repairs continue in the Woodlands area.



Structures

2025 Bridge Maintenance Program

The proposed bridge contract will perform needed maintenance on the Castle Rock Parkway bridge over SH85, and Plum Creek Pkwy bridge over the UPRR. The project is expected to start after the 4th of July holiday and expected to be completed by the end of August.

Traffic Signals and Street lights

June saw improvements to the operations of all traffic signals and streetlights, while maintaining steady operations of all beacons. Progress continues for new traffic signal installations and safety improvements at key locations.



Monthly Asset Highlights

- 95% Streetlights Operational: +1%
- 97% Flashing Beacons Operational: 0%
- Number of Work Zone Traffic Plans reviewed: 61
- Travel time server was down, metrics not available

2nd Quarter Crash Reports:	2024	2025
• Total crashes:	245	239
• Total crashes with fatalities:	3	0
• Total crashes resulting in injuries:	20	21

Project Highlights

- Advertisement and received bids for construction of a new signal at Prairie Hawk Dr. & Low Meadow Blvd.
- Construction for new signal at Crowfoot Valley Rd. & Sapphire Pt. Blvd. underway
- Completed town-wide EOS software upgrade conversion of traffic signal controllers providing improved operations and usability for staff, enhanced functionality, and support of future connected-vehicle technologies



Traffic Control



382 total tasks in June which included preventative maintenance and repair tasks for assets we manage: marking, signs, beacons, traffic signals, and streetlights. We also supported four Town events with traffic control and closures.

Fleet

The Fleet Services Division continues to provide excellent customer service and support for town vehicles and equipment. Preventative maintenance is critical to maintaining optimal vehicle performance and extending the life. Our maintenance schedule intervals are based on vehicle usage, and time for our low use vehicles. We also perform unscheduled maintenance and repairs for vehicles that break down or require work outside of their routine maintenance schedules. In addition, we provide full service upfitting service for new vehicles, and decommissioning services for replaced or surplus assets. During June, 145 work orders were completed, with 77 of them being preventative maintenance. Our technicians had 642 labor hours available this month and recorded 455 hours of direct labor to work orders. Our parts cost, which includes capital equipment, totaled \$72k. The town vehicle availability was 93%. Our heavy technicians have been focusing on off season repairs for dump trucks and snow removal equipment to prep prior to the next season.

Total town assets listed in our Fleet Management Information System (Faster Web) is currently at 591. There are 20 new assets currently in various stages of the acquisition process, most of which will go to police and fire. Three new assets were received in June and will be scheduled for in service work. There are 18 assets scheduled for decommissioning and will be sold at auction in the next 6 months. Additional surplus equipment will also be sold for the Parks department. Unit 010 for the Police Department was a total loss due to a crash in June. Its replacement is currently in process and the claim process is completed.



Verge

Focus continued on verge maintenance, mowing 91 edge line miles of roadways. String trimming and trash pickup were also undertaken as part of this operation along the same span of roadways.

