

Table 1

2021 Projects with portions funded from PMP Account 120-3140-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay	3/2/2021	\$4,312,500
Slurry Seal	3/2/2021	\$3,249,325
Curb, Gutter and Sidewalk	3/2/2021	\$661,250
Meadows Blvd/Castleton Ct. Concrete Retoration	3/2/2021	\$2,041,250
Total		\$10,264,325

2021 PMP Account	2021 PMP Budget	Total Contracts Encumbrance	Net Budget Savings
120-3140-431-40-35	\$10,650,000	\$10,264,325	\$385,675

2021 Street Reconstruction Account	2021 Street Reconstruction Budget	Total Contracts Encumbrance	Net Budget Savings
120-3175-431-40-35	\$850,000	\$718,750	\$131,250