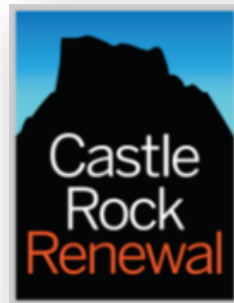


- Public Hearing

Castle Rock Urban Renewal Authority Board 2026 Budget

October 7, 2025

Board Meeting



Castle rock Urban Renewal Authority (CRURA) Board Meeting

- June 3, 2025 Minutes
- CRURA 2026 Budget
- CRURA 2025 Annual Report review
- Staff recommends approval of the 2026 CRURA Budget



- I move to approve resolution No. 2025-004
 - As introduced by title
- I move to approve the resolution as introduced by title, with the following conditions: _____
- I move to continue this item to the CRURA meeting on _____ date to allow additional time to: _____

- Public Hearing

Festival Park Commons General Improvement District (GID) 2026 Annual Budget and Mill Levy

October 7, 2025 Meeting



Festival park Commons 2026 budget and 2025 mill levy

- Approval October 15, 2024 Minutes
- 2026 proposed GID budget is \$285,406
- 45 mills
- Staff Recommends approval of both Resolutions as written



- Resolution 2025-001
 - 2026 Budget
- I move to approve resolution No. 2025-001
 - As introduced by title
- I move to approve the resolution as introduced by title, with the following conditions:

- I move to continue this item to the GID meeting on _____ date to allow additional time
to: _____



- Resolution 2025-002
 - Gid 2025 Mill levy
- I move to approve resolution No. 2025-002
 - As introduced by title
- I move to approve the resolution as introduced by title, with the following conditions: _____
- I move to continue this item to the GID meeting on _____ date to allow additional time to: _____

- Public Hearing

Festival Park Commons GID 2026 budget and 2025 Mill levy certification

Town Council Meeting

October 7, 2025



Festival park Commons Budget and Mill Levy

- 2026 proposed GID budget is \$285,406
- 2025 has a preliminary mill levy of 45 mills
- Staff Recommends approval of Resolution as written



- I MOVE TO APPROVE RESOLUTION NO. 2025-121 RATIFYING THE 2026 TOWN OF CASTLE ROCK FESTIVAL PARK COMMONS GENERAL IMPROVEMENT DISTRICT BUDGET AND LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025 FOR 2026 COLLECTION FOR THE TOWN OF CASTLE ROCK FESTIVAL PARK COMMONS GENERAL IMPROVEMENT DISTRICT.
- I move to approve the resolution as introduced by title, with the following conditions: _____
 - I move to continue this item to the Council meeting on _____ date to allow
 - additional time to: _____

- Public Hearing

Miller's Landing Business Improvement District (BID) 2026 Operating Plan and Budget

Town Council Meeting

October 7, 2025



Miller's Landing BID 2026 OPERATING Plan and Budget

- In 2017, the Town approved a planned development and URA plan for Millers Landing with a revenue share back of 100% property tax and 70% sales tax in exchange for a first class hotel, mixed use office and retail and provide remediation of a 1970's land fill. The land fill has been remediated and no additional improvements have been implemented to date.

Miller's Landing BID 2025 OPERATING Plan and Budget

- The 2026 Operating Plan and Budget falls within the requirements set forth in the Public Finance Agreement.
- Staff Recommends approval of Resolution as written.



- I move to approve resolution No. 2025-122
 - As introduced by title

- I move to approve the resolution as introduced by title, with the following conditions: _____

- I move to continue this item to the Town Council meeting on _____ date to allow
 - additional time to: _____