

Attachment C

**Rebate and Customer Assistance Program Funding Summary**

Category	2019		2020		2021		Average %	2022 (pro
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category
Residential ColoradoScape Renovation Rebate	\$22,221	22%	\$34,027	35%	\$42,193	46%	34%	\$50,000
Non-Residential ColoradoScape Renovation Rebate	\$61,554	60%	\$42,290	43%	\$35,895	39%	47%	\$60,000
Rotary Nozzle Retrofit Rebate	\$3,029	3%	\$1,815	2%	\$1,653	2%	2%	\$2,000
Smart Irrigation Controller Rebate	\$16,238	16%	\$9,093	9%	\$8,364	9%	11%	\$20,000
Toilet Retrofit Rebate	N/A	N/A	\$8,797	9%	\$2,700	3%	6%	\$10,000
Whole Home Water Monitoring System Rebate	N/A	N/A	\$1,350	1%	\$1,697	2%	2%	\$3,000
<b>Total</b>	<b>\$103,042</b>	<b>100%</b>	<b>\$97,372</b>	<b>100%</b>	<b>\$92,502</b>	<b>100%</b>	<b>N/A</b>	<b>\$145,000</b>

posed)
% of Total
34%
41%
1%
14%
7%
2%
100%

## Attachment C

Rebate and Customer Assistance Program Funding Summary								
Category	2018		2019		2020		Average % of Prior Years	2021 (pro) \$ per Category
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total		
SmartScape Renovation Rebate	\$29,344	35%	\$22,221	22%	\$34,027	35%	30%	\$43,000
Rotary Nozzle Retrofit Rebate	\$6,946	8%	\$3,029	3%	\$1,815	2%	4%	\$2,000
Smart Irrigation Controller Rebate	\$15,411	18%	\$16,238	16%	\$9,093	9%	14%	\$20,000
Toilet Retrofit Rebate	N/A	N/A	N/A	N/A	\$8,797	9%	N/A	\$10,000
Whole Home Water Monitoring System Rebate	N/A	N/A	N/A	N/A	\$1,350	1%	N/A	\$3,000
Non-Residential SmartScape Renovation Rebate	\$30,566	36%	\$61,554	60%	\$42,290	43%	46%	\$67,000
Irrigation Assessments	\$2,339	3%	N/A		N/A		N/A	N/A
<b>Total</b>	<b>\$84,606</b>	<b>100%</b>	<b>\$103,042</b>	<b>100%</b>	<b>\$97,372</b>	<b>100%</b>	<b>N/A</b>	<b>\$145,000</b>

posed)
% of Total
30%
1%
14%
7%
2%
46%
100%

Attachment E

**Rebate and Customer Assistance Program Funding Summary**

Category	2018		2019		2020		Average %	2020 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category	% of Total
SmartScape Renovation Rebate	\$29,344	35%	\$22,221	22%		#DIV/0!	#DIV/0!	\$25,000	17%
Rotary Nozzle Retrofit Rebate	\$6,946	8%	\$3,029	3%		#DIV/0!	#DIV/0!	\$4,000	3%
Rain Sensor Rebate, Residential	\$0	0%	\$0	0%		#DIV/0!	#DIV/0!	\$0	0%
Smart Irrigation Controller Rebate	\$15,411	18%	\$16,238	16%		#DIV/0!	#DIV/0!	\$16,000	11%
Irrigation Assessments	\$2,339	3%	\$0	0%		#DIV/0!	#DIV/0!	\$0	0%
Toilet Retrofit Rebate	N/A	N/A	N/A	N/A		N/A	N/A	\$10,000	7%
Whole Home Water Monitoring System Rebate	N/A	N/A	N/A	N/A		N/A	N/A	\$5,000	3%
Non-Residential SmartScape Renovation Rebate	\$30,566	36%	\$61,554	60%		#DIV/0!	N/A	\$90,000	60%
<b>Total</b>	<b>\$84,606</b>	<b>100%</b>	<b>\$103,042</b>	<b>100%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>N/A</b>	<b>\$150,000</b>	<b>100%</b>