

**RESOLUTION WAIVING FORMAL WRITTEN
BIDDING REQUIREMENT ON THE BASIS OF
SOLE SOURCE AND APPROVING AN
EQUIPMENT AND SERVICES ACQUISITION
AGREEMENT WITH L.E.R., INC., D/B/A RENNER
SPORT SURFACES FOR THE MITCHELL
GULCH PARK TENNIS COURT RENOVATION
PROJECT**



OCTOBER 18, 2022



RENNER SPORTS SURFACES

Renner Sports Surfaces has been selected to construct six tennis courts for the Mitchell Gulch Renovation Project.

This agreement has been sole sourced according to the Town's Purchasing Policy: "The product or service is of a unique nature, or allows for standardization with existing equipment and will provide exceptional value to the Town of Castle Rock."

By contracting directly with Renner, the Town will save approximately \$74,000 as general contractors typically add an increase of 10% due to overhead costs and profit.



BUDGET

Parks and Recreation has elected to work with additional contractors outside of the Colorado Designsapes contract to supply equipment and/or complete installation of various renovation components to reduce overall project costs. The additional vendors and planned project expenditures are represented below, and contracted items over \$250,000 will be considered by Town Council for approval.

The expense for Renner Sports Surfaces has been budgeted and will be funded through the Parks and Recreation Capital Fund Account (130-5275-452.75-21) in the amount of \$746,125.49, plus a 10% Town-managed contingency in the amount of \$74,612, for a total contract authorization of \$820,737.49.

Vendor/Cost (service)	Amount	Fund Account
Renner Sports Surfaces (concrete tennis courts)	\$820,737.49	P&R Capital
Landscape Structures (playground equipment)	\$392,725.52	Conservation Trust
Rocky Mountain Recreation (playground installation)	\$ 94,875.00	Conservation Trust
Churchich Recreation (fitcourse equipment and installation)	\$ 28,539.00	Conservation Trust
CXT (restroom)	\$114,544.00	P&R Capital
DHM Design Corporation (design contract)	\$136,488.00	P&R Capital
Fund balance for allowance and fees	\$ 55,000.00	Conservation Trust
Ground Engineering (materials testing)	\$ 23,694.00	Conservation Trust
Total Project Costs (with Designsapes Contract Authorization)	\$5,199,765.06	

PROPOSED MOTION

“I move to approve the Resolution as introduced by title.”

ALTERNATE MOTIONS

“I move to approve the Resolution as introduced by title, with the following conditions: (list conditions).”

“I move to continue this item to the Town Council meeting on (date) to allow additional time to (list information needed).”



THANK YOU
QUESTIONS?

RENOVATION MASTER PLAN

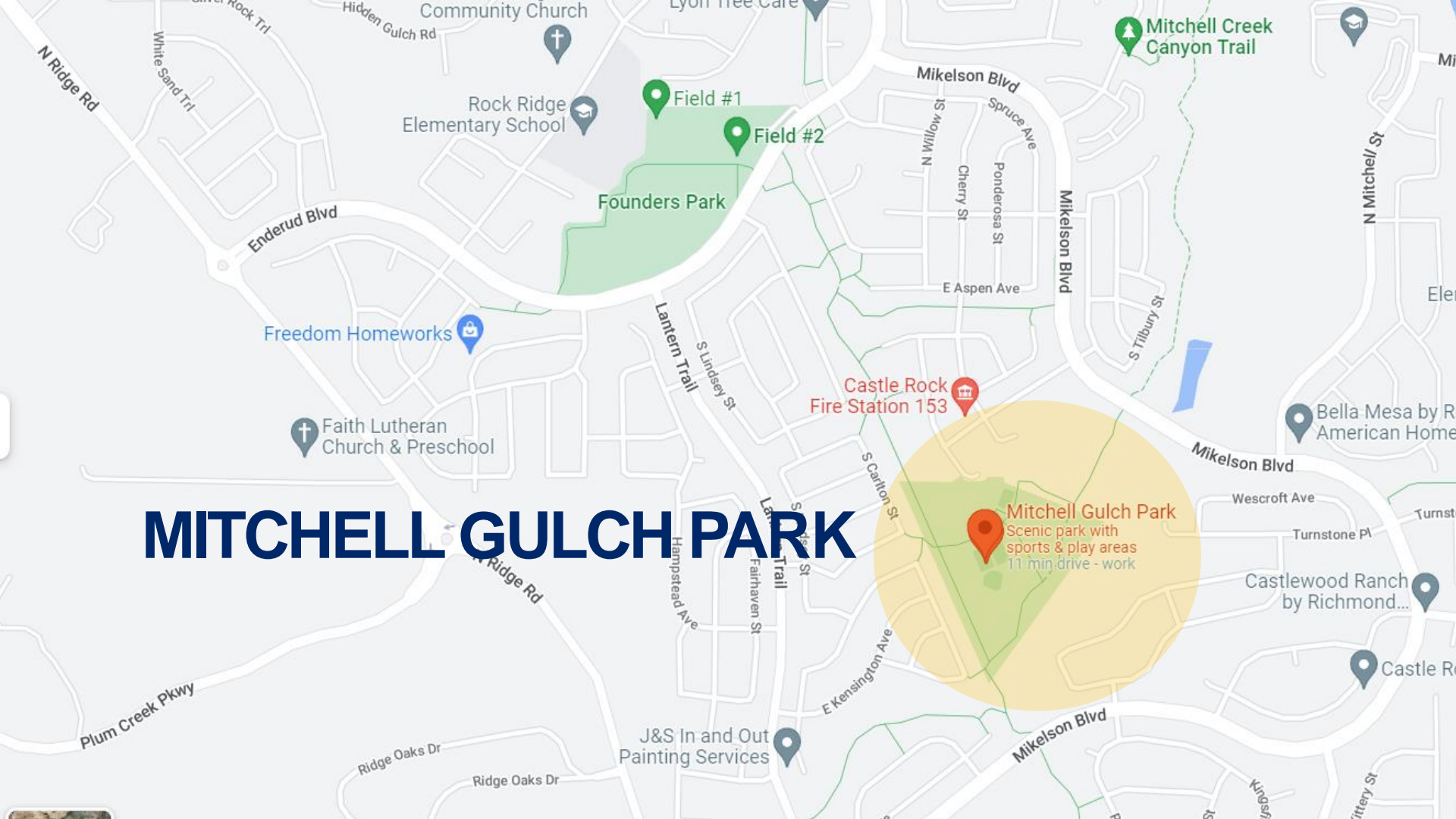
To plan renovation work, staff contracted landscape architect DHM Design Corporation (DHM) to engage residents and staff to evaluate maintenance issues, assess current and future programming needs and obtain feedback on desired enhancements.

DHM used this assessment process and public input to design the Mitchell Gulch Park Renovation Master Plan.

The project will feature new playground areas, six tennis courts, walkways, a pavilion, cornhole, a bike-pump track, a fitness area, an all-season restroom, dedicated parking areas, an entry sign, enhancements to lighting and irrigation and ADA accessibility improvements.



MITCHELL GULCH PARK



CAPITAL IMPROVEMENT PLAN

The Council-approved Parks and Recreation Master Plan identifies the need to assess and plan renovations at existing facilities to sustain current levels of service and ensure user safety to continue to meet resident expectations. The Mitchell Gulch Park Renovation was identified as a priority in the department's 2019-2024 Capital Improvement Plan.





PROJECT SCHEDULE

Construction to commence fall 2022 and renovation project complete by summer 2023.



A project kick-off event is tentatively scheduled for 4-5 p.m. Tuesday, Oct. 25.