



Monthly Report

September 2025



Pavements



Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

Capital Improvement Program projects

Crystal Valley interchange

- Work continues on the retaining wall along the East Frontage Road, with lane closures implemented as needed.
- Pavement removals of West Frontage Road south of Territorial began in preparation for construction of the I-25 southbound ramps



Work continues on the approaches to the bridge along with the curb and gutter on the bridge deck. Pavement continues to be placed on the west side of the project with paving operations to begin on the bridge deck in early October. Traffic signal and street light installation are to begin at the beginning of October. Roadway preparation for paving continues on the east side of the project.

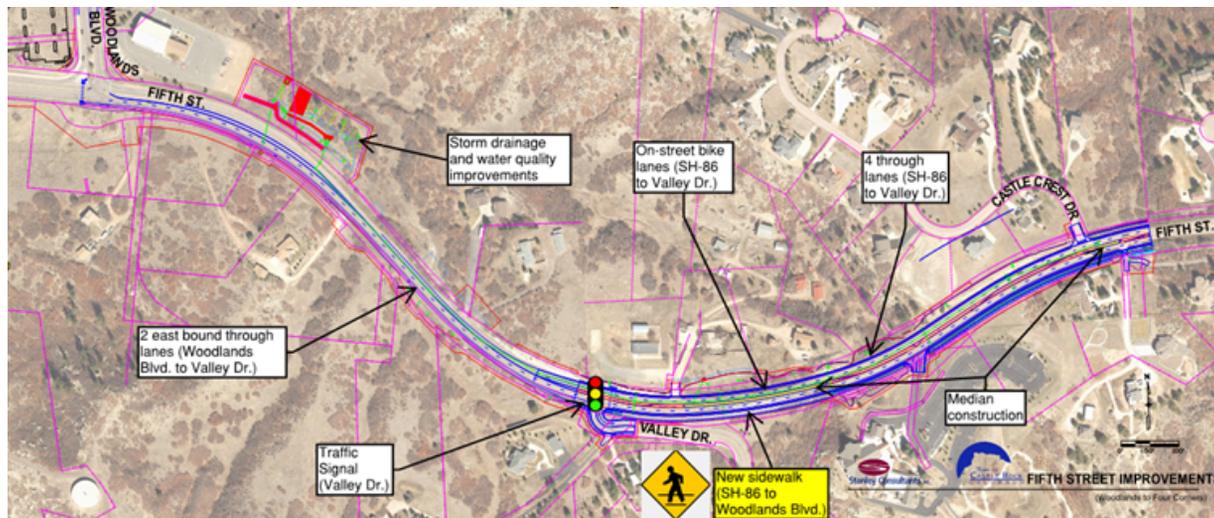
East side (Package 1), final seeding took place in September.

Project Phase: Construction

Targeted Construction Completion: Summer of 2027

Fifth Street Widening

Ahead of the construction start in October, the contractor secured the necessary construction and environmental permits. The contractor and the Town also completed registration and started submitting documentation through the federal contracting system.



Project Phase: Phase 1 – Construction, Phase 2 – initiate Design and ROW acquisition in 2027

Targeted Construction Completion: Phase 1 - Winter of 2026, Phase 2 – Winter of 2029

***Note:** Phase 2 dates may change dependent of annual budget approvals

Crowfoot Valley Road Widening

Work continues on the installation of new underground utilities along the south side of the road in preparation for the upcoming road widening. Three sanitary sewer manhole replacements have been completed. New curb, gutter, and sidewalk were poured on the northern end of the site during September. Electrical crews are continuing preparations for the new traffic signal at Sapphire Pointe, which is scheduled to become operational in October.

Project Phase: Construction

Targeted Construction Completion: Fall of 2026



Relocation of Dawson Ridge Blvd and West Frontage Rd



Paving operations through the roundabouts continue, while coordination with the developer remains ongoing to finalize construction and prepare for the road opening

Project Phase: Construction

Targeted Construction Completion: Fall of 2025

Wolfensberger Widening improvements project

Right of way (ROW) acquisition efforts are ongoing, with offers extended and Purchase & Sale Agreements currently under review by property owners.



Project Phase: ROW Acquisition

Targeted Construction Completion: Fall of 2031

Pavements

Staff continues to advance pavement maintenance efforts, focusing on pavement replacement and rehabilitation within the Pavement Maintenance Program (PMP) Central Region. Paving operations have been completed in the Black Feather neighborhood. Paving and patching activities are ongoing in the Woodlands neighborhoods and along Castle Oaks Drive. Additional maintenance work is scheduled to begin in the Red Hawk neighborhood in October.



Three large area asphalt repairs were made during August. These operations were dispersed in nearly all areas of Town. Sixty tons of hot mix asphalt were used to complete these repairs.

Just over 3,100 lbs. of cold mix asphalt was used which is the equivalent of 208 potholes throughout Town.

Street sweeping was conducted in the downtown and business areas which covered 29.7 lane miles, removing 67 cubic yards of material from the roadways.

Sidewalks

Curb, Gutter, and Sidewalk Project

The Town has identified approximately 12,400 linear feet of sidewalk and 11,500 square yards of handicap ramps for replacement in 2025 across several neighborhoods, including The Woodlands, Red Hawk, Craig and Gould, and others.

Much of this work is necessary to address safety concerns such as cracking, uneven surfaces, and trip hazards. Another key driver is compliance with the Americans with Disabilities Act (ADA), which establishes strict design standards to ensure sidewalks and ramps are safe and accessible for all users.

Street Repairs and Safety Project started this month. The Montaine Circle Pedestrian refuge has been completed, and the contractor is currently working along Front Street installing Pedestrian Refuges at the intersection of Oakwood Dr. and Front St.. They also are working on a raised median at Black Feather and Front St.



Structures

2025 Bridge Maintenance Program

The Castle Rock Parkway/US 85 Interchange bridge maintenance will be completed in mid-October with the completion of pavement markings.

Emergency repairs have been identified on a Castle Oaks Drive bridge near the Rocky View Road intersection, with work proposed to begin on October 11 and be complete by October 28.



Traffic signals

September saw decreases in Level of Service to the operations of all traffic signals and streetlights. Progress continues for new traffic signal installations and safety improvements at key locations.

Monthly asset highlights

- Total # of Work Zone Traffic Control reviews completed: 53
- 1.73 Travel Time Index, +1.8%



Project highlights

- Notice to Proceed submitted to contractor for a new signal at Prairie Hawk Dr. & Low Meadow Blvd.
- Construction continues for new signal at Crowfoot Valley Rd. & Sapphire Pt. Blvd., and for 2 new signals on Crystal Valley Pkwy west of I-25.
- Design continuing for two new signals at Founders Pkwy / Crimson Sky Dr. and the County owned and Town operated signal at Crowfoot Valley Rd. / Macanta Blvd.

3rd Quarterly Crash Reports:	2024	2025
• Total crashes with fatalities:	2	2
• Total crashes resulting in injuries:	13	23

Traffic Control (signs, markings, beacons)

September saw decreases in Level of Service to the operations of beacons. Progress continues for safety improvements at key locations, including the install of nine Rectangular Rapid Flashing Beacons, and four school beacons. The team completed over 3,600 maintenance tasks, including support of three special events.

Monthly Asset Highlights

- Markings: 3,411 tasks, 99% complete
- Long line: 95% complete
- Sign repairs: 77 tasks, 41% complete
- Flashing Beacons Operational: -2%
- RRFB install project: 90% complete



Street Lights

September saw decreases in Level of Service to the operations of street lights. Three street light replacements were completed on Plum Creek Parkway. Rewiring and underground conduit repair and replacement was completed on 4th St. near Perry St. These projects illuminated long time outages.

Monthly Asset Highlights

- Streetlight repair: 5 tasks
- 95% Streetlights Operational: -1%



Fleet

Shop Productivity and Availability

During September there were 162 work orders, and 135 vehicles and equipment repairs. We continue to see departments dropping off their vehicles for preventative maintenance services at a high rate. We will continue to place an emphasis on these services as they reduce the chance of breakdowns and have lower costs. There was a total of 481 direct labor hours logged by our technicians. Two new technicians started in September: a light duty technician, and heavy truck and equipment position.

Shop Support

Staff have done a great job keeping up with requisitions for repair parts and the scheduling of vehicles and work order jobs for the division. Our total work order cost in September, which includes capital expenditures, was nearly \$100k. Fuel consumption for the Town was 13,796 gallons.



Vehicle Acquisitions

There was significant movement with new vehicle purchases in September. Nine new vehicles were recently received. Five new vehicles for Police, three for Fire and one for Water are scheduled for in-service work. Another five are still pending arrival for 2025. One new Police patrol vehicle was placed in service. This new vehicle has some additional features to enhance officer safety and provide better visibility for the traveling public. The new equipment is currently being tested by CRPD, and we will continue to make adjustments as needed.

Verge

Verge maintenance operations continued with trash being picked up along 57.8 edge line miles, mowing was completed along 47.86 edge line miles and trimming done on 38.5 of the mowed edge line miles.

