RESOLUTION: FIRST RESTATED INTERGOVERNMENTAL AGREEMENT BETWEEN TOWN OF CASTLE ROCK AND PARKER WATER AND SANITATION DISTRICT FOR SHARED USE OF NEWLIN GULCH AQUEDUCT NO. 2
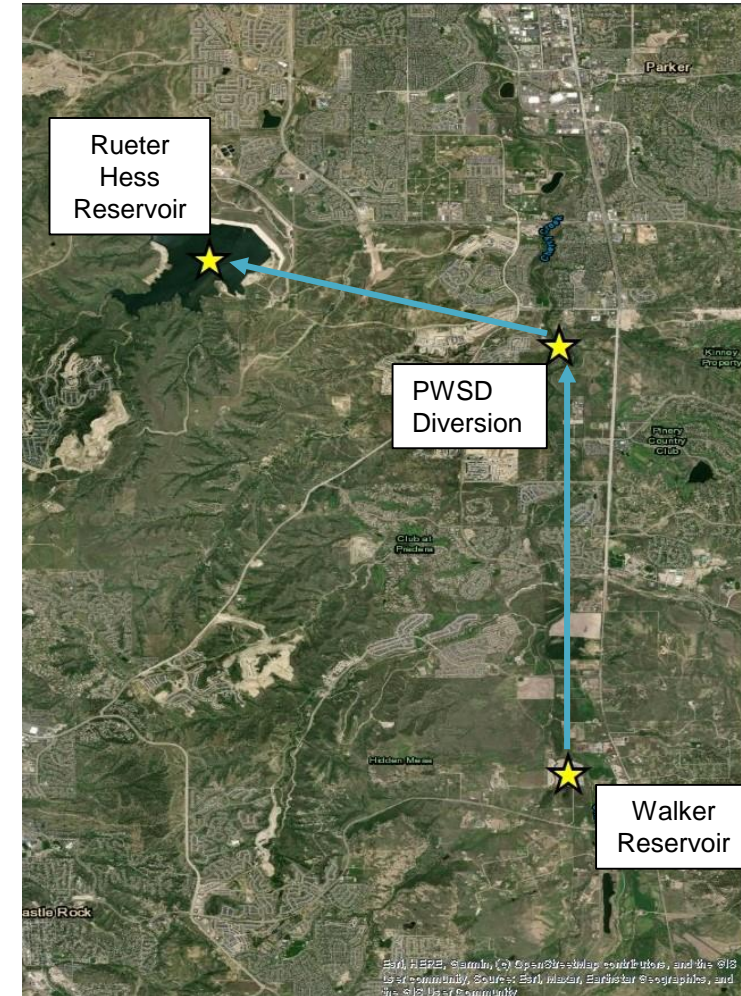
APRIL 1, 2025

TOWN OF CASTLE ROCK COLORADO

PWSD IGA
BACKGROUND

- Original IGA 2014 for picking up our fully reusable effluent at PWSD's diversion

- Castle Rock has 150 acre feet (AF) of storage in Walker Reservoir and no direct way to take this water.

- Castle Rock currently has 478 AF of storage in Rueter Hess Reservoir ("RHR")

- PWSD pump station operates with a minimum capacity of 6 cubic feet per second (cfs) and a maximum of 78 cfs

Map showing key infrastructure locations along Cherry Creek and flow of water from Walker Reservoir to RHR

PWSD IGA
KEY TERMS

- This amendment will allow the Town to release water from Walker Reservoir and put it into storage in RHR

- Castle Rock will pay PWSD the costs to divert and pump water into RHR; Rates are calculated on an annual basis.

- Town will bear stream transit losses (3.13%)

- Notice to be provided to PWSD at least 24 hours before releases made to stream.

Walker Reservoir conditions on March 26, 2025 showing nearly full pool

PWSD IGA
BUDGET & SCHEDULE

- IGA will through December 31, 2034 and can be extended in both parties agree.

- PWSD will charge the Town $101.24/AF of water diverted and pumped from Cherry Creek into RHR

- Town anticipates 250 AF of water to be diverted annually, totaling $25,310

- Funding will come from the Water Resources Fund

- Initial release anticipated to be made April 3, 2025

Stream conditions on March 28, 2025 on Cherry Creek just north of Bayou Gulch

PARKER WATER & SANITATION DISTRICT IGA

RECOMMENDATIONS

- Castle Rock Water Commission

- Staff

- *Questions?*

PWSD's diversion structure and pump station on Cherry Creek

I MOVE TO APPROVE RESOLUTION NO. 2025-041

AS INTRODUCED BY TITLE

I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE, WITH THE

FOLLOWING CONDITIONS: _____

"I MOVE TO CONTINUE THIS ITEM TO THE TOWN COUNCIL MEETING ON _____ DATE TO

ALLOW ADDITIONAL TIME TO: _____