



# Monthly Report

## February 2026



Pavements



Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

# Capital Improvement Program projects

## Crystal Valley interchange



Huge project milestone reached as all caissons for the south bound on and off ramps have been drilled and poured. Walls continue to be constructed on the west side of I-25 in preparation for girder sets on the on and off ramp bridges in April/May

**Phase:** Construction

**Targeted Construction Completion:** Summer of 2027

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## Fifth Street Widening

Crews stacked out a retaining wall next to St. Francis church. Excavation for the Valley Drive retaining wall commenced while earthwork activities continue in the large embankment area on the north side between Valley Dr. and the east project limits.



**Project Phase:** Construction of Phase 1 Improvements

**Target Construction Completion:** Phase 1 - Late 2026

**\*Note:** Phase 2 design updates are expected to be initiated in 2027 with construction completion in late 2029. These dates may change dependent on annual budget approval.

## Crowfoot Valley Road Widening

The contractor completed storm drainage infrastructure within the median work area, and commenced final grading and earthwork to prepare for median construction

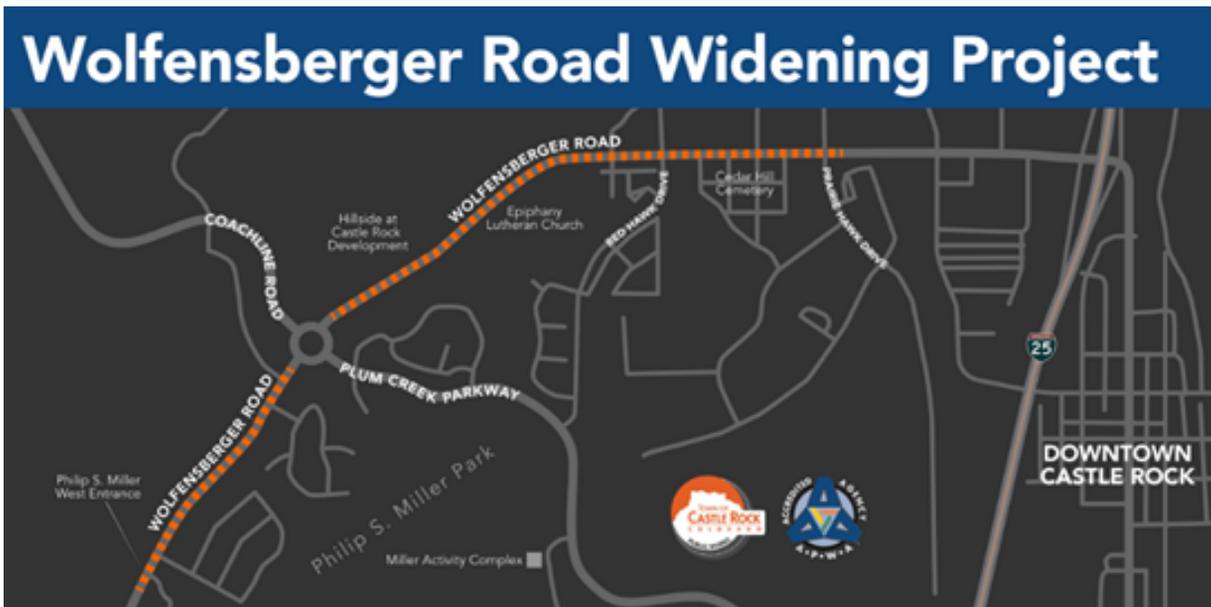
**Project Phase:** Construction

**Targeted Construction Completion:** Fall of 2026



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## Wolfensberger Widening improvements project

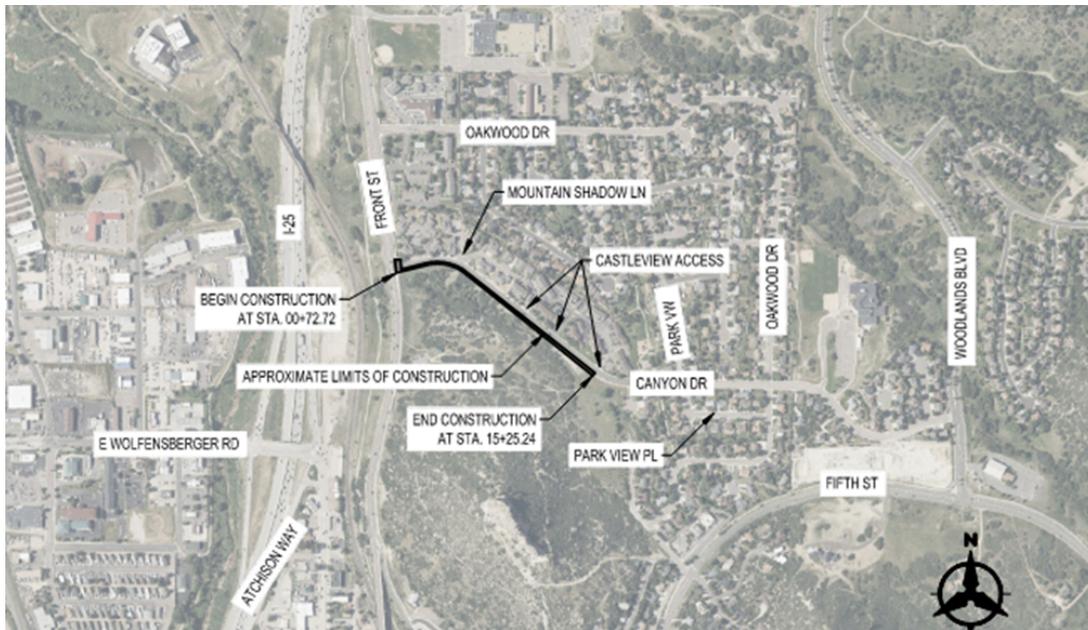


Right of way acquisition efforts are ongoing. Staff is working on scheduling closings and continuing to develop offers and Purchase & Sale Agreements for property owners to review.

**Project Phase:** ROW Acquisition

**Targeted ROW Completion:** Winter of 2026

## Canyon Drive Sidewalk



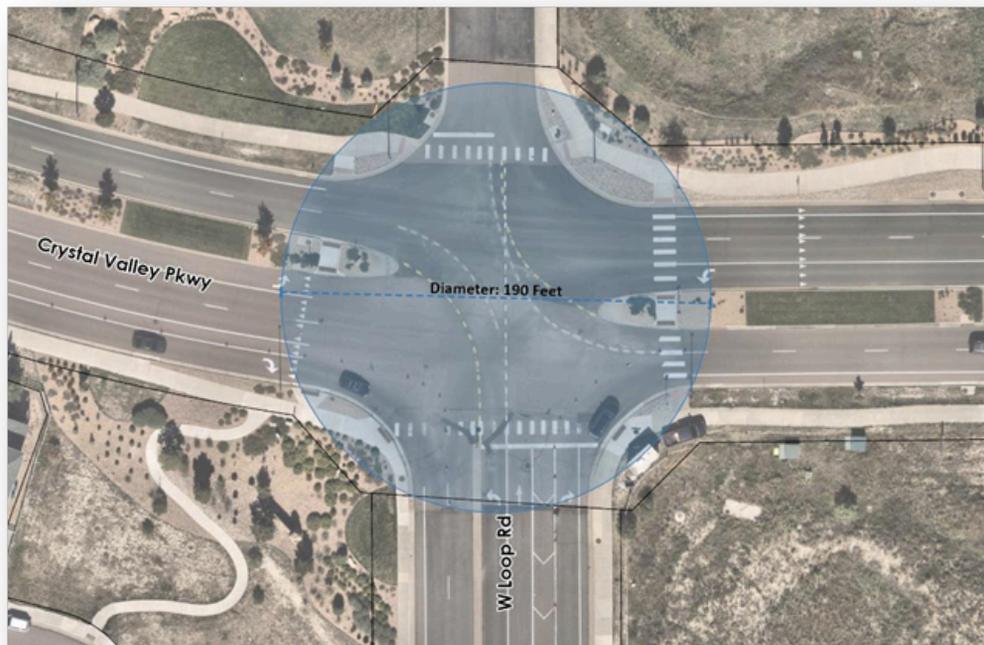
Staff posted bid documents and the bid opening is scheduled for March 5th. We anticipate starting construction in late April.

**Project Phase:** Construction

**Targeted Construction Completion:** Summer of 2026

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## West Loop Road Roundabout



Staff received and evaluated four proposals from qualified firms for the design. The design service agreement will be presented to the Public Works Commission at the March 3 meeting.

**Project Phase:** Design

**Targeted Design Completion:** Winter of 2026

# Pavements

Through the evaluation of bids, staff has selected the contractors for the Pavement Maintenance Program and remains on schedule to present the recommendations to the Public Works Commission on March 2nd and Town Council on March 3rd. This year's program focuses on the north region, with additional maintenance planned for several primary roadways. A Public Outreach Open House is scheduled for March 23rd at the Public Works Service Center. Projects are scheduled to start March 30th.



Crews continued vigilance for snowstorms, but the forecasts were unseasonably dry. In lieu of snow operations, crews focused on road surface maintenance, such as pothole repair. The lack of moisture also helps in preventing pothole formation but isn't the sole factor. The team spent 150 hours repairing potholes all over Town. The crew used 5,340 pounds of cold mix asphalt to repair approximately 356 potholes.

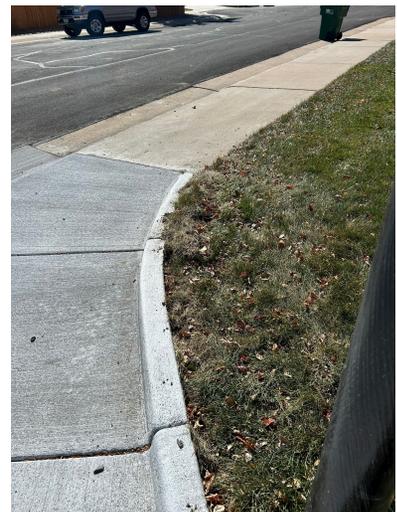
The team also took the opportunity to sweep up the Town's roadways, using 284 hours to sweep 321 lane miles of roadways all over town. This was done to remove excess salt from the roads that were a result of a few icing concerns that did occur.

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# Sidewalks

## Street Repairs and Safety Projects

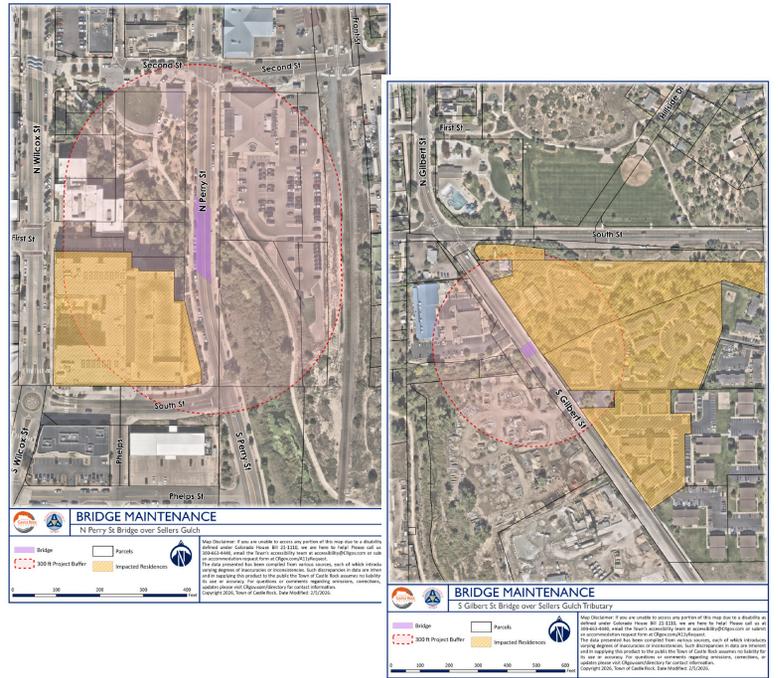
Through the evaluation of bids, staff has selected the contractors for sidewalk repairs associated with the Pavement Maintenance Program and remains on schedule to present the recommendations to the Public Works Commission on March 2nd and Town Council on March 3rd. This year's program focuses on the north region, with additional maintenance planned for several primary roadways. A Public Outreach Open House is scheduled for March 23rd at the Public Works Service Center. Projects are scheduled to start March 30th.



# Structures

## Bridge Maintenance Program

Through the evaluation of bids, staff has selected the contractor for the 2026 Bridge Maintenance Program and remains on schedule to present the recommendations to the Public Works Commission on March 2nd and Town Council on March 3rd. This year's program focuses on maintenance of the Perry Street and Gilbert Street bridges over Sellars Gulch.



# Traffic signals

Construction of a traffic signal continues at the Prairie Hawk Dr and Low Meadows Blvd intersection.

## Monthly asset highlights

- Total of Work Zone Traffic Control reviews completed: 78
- Traffic Signal Tasks completed: 612 (majority preventative maintenance follow-ups, one pull box repair)

## Project highlights

- Pavement Markings and Illuminated Street Name Signs were installed at Prairie Hawk Dr & Low Meadow Blvd Signal.
- Project continues to progress for design of the CDOT signal at Founders Pkwy / Crimson Sky Dr.



# Traffic Control (signs, markings, beacons)

February saw continued increases in Level of Service to the operations of beacons. The team completed 452 maintenance tasks, most of which were sign replacements identified in the annual inspections.

## Monthly Asset Highlights

- Markings: thermo marking replacements in progress
- Sign repairs: repairs for 2026 inspection in progress
- Blue Street Name Sign Project in progress
- Solar Street Light Project in progress
- Flashing Beacons Operational: 98%, four locations have a malfunction.
- All red and yellow beacon flashers were operational; one radar speed feedback sign was inoperable.



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# Street Lights

February saw an increase in level of service to the operation of streetlights.



## Monthly Asset Highlights

- 14 streetlights are “out”
- 98% Streetlights Operational: +2%
- New streetlight was installed at Elbert adjacent to the History Museum
- Installation of streetlights have begun at the intersection of Heritage and Enderud

# Fleet

## Shop Productivity and Availability

The month of February has not seen the typical repairs for this time of year. This is due in large part to the change in weather patterns this winter. There is no shortage of available repairs for the aging fleet. Staff continue to perform critical preventative maintenance for department assets. We had 108 work orders with a total of 147 jobs. Of the repairs, 115 were from our preventative maintenance schedules. Total cost is down for the second straight month and this trend is expected to continue with warmer weather and spring fast approaching. Fleet continues to focus on increasing the preventative maintenance compliance rate and performing periodic annual inspections for DOT vehicles and equipment.



## Vehicle Acquisitions

Planning and preparation for the 2027 budget has begun. Asset valuation and total lifecycle cost are being evaluated for upcoming department meetings to discuss vehicle additions and replacements. Ten new vehicles were received in February. Police added five and Fire added four new vehicles to the fleet. Castle Rock Water received their new Vac Con sewer truck after it was delayed several months. Work continues to replace several work trucks for departments.

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# Verge

In the month of February, the crews dedicated 586 hours to tree trimming throughout Town. The crew focuses on trees with branches protruding into the roadway enough to be potentially damaging to vehicles. Crews cut and removed 107 cubic yards of branches.

The crews also continued trash pickup along 26 miles of roadway, removing 33 bags of trash.

Additionally, the team also filled a large number of washouts under the North Meadows bridge over Hwy 85, using 18.75 tons of road base to fill in the verge area.

