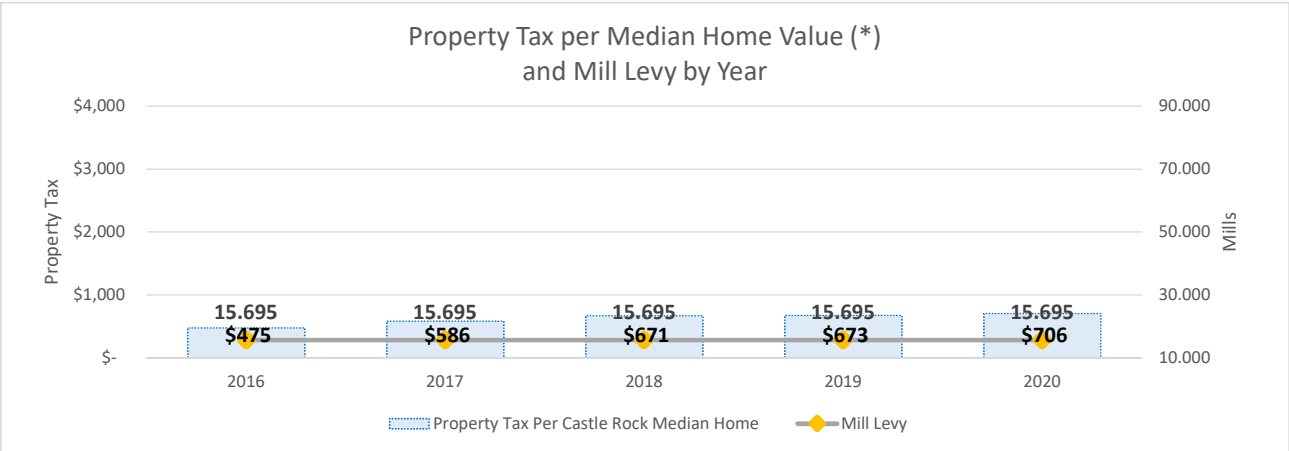


**Villages at Castle Rock Metro District 7  
(Woodlands / Escavera)  
Metro District Information  
December 31,**

	Historical Data				Current Year Under Review 2020
	2016	2017	2018	2019	
<b>GENERAL INFORMATION</b>					
PLATTED UNITS	849	849	849	849	849
TOTAL UNITS BUILT (CO)	831	832	833	835	835
% OF PLATTED BUILT	97.9%	98.0%	98.1%	98.4%	98.4%

<b>ASSESSED VALUATION</b>	\$	23,429,860	\$	23,615,400	\$	24,051,760	\$	24,023,330	\$	27,350,640
<b>PERCENT CHANGE FROM PY</b>		19.17%		0.79%		1.85%		-0.12%		13.85%
<b>MILL LEVY</b>										
OPERATIONS MILL		5.295		5.295		5.295		5.295		5.295
DEBT SERVICE MILL		10.400		10.400		10.400		10.400		10.400
<b>ESTIMATED PROPERTY TAX REVENUE</b>	\$	367,732	\$	370,644	\$	377,492	\$	377,046	\$	429,268
<b>TOTAL DEBT OUTSTANDING</b>	\$	1,681,370	\$	1,397,329	\$	1,098,288	\$	794,247	\$	480,000

<b>RATIO ANALYSIS</b>										
DEBT PER PLATTED UNIT		1,980		1,646		1,294		936		565
DEBT PER UNIT BUILT		2,023		1,679		1,318		951		575
DEBT TO ASSESSED VALUE		0.07		0.06		0.05		0.03		0.02
<b>PROPERTY TAX PER MEDIAN HOME</b>	\$	475	\$	586	\$	671	\$	673	\$	706
<b>MEDIAN HOME VALUE</b>	\$	302,692	\$	373,254	\$	427,537	\$	428,977	\$	449,947



\* Median Home Value for the Town of Castle Rock