



Town of Castle Rock
100 North Wilcox Street
Castle Rock, CO 80104-1907

Castle Rock Town Council,

Thank you for the opportunity to partner with the Town of Castle Rock in funding for Douglas County Community Foundation.

The Douglas County Community Foundation (DCCF) provides leadership and responsible stewardship of philanthropic resources to enrich the lives of every resident in Douglas County. Our vision is simple: We are committed to responsibly managing philanthropic contributions, maintaining agile funds for emergencies, inspiring generosity, and providing support to local nonprofit organizations serving the needs within our community.

Your generous gift, along with other gifts from Douglas County governmental jurisdictions, will allow DCCF to maintain our focus of utilizing 100% of private donations for cause. With administrative expenses covered by governmental jurisdictions whom we serve, we can focus all private individual and corporate donations to our regular nonprofit grants and Community Emergency Relief Fund endowment.

As the Executive Director of DCCF, I am available anytime to meet with your Town Council to discuss our partnership further. I will also be the point of contact regarding this grant request and any other DCCF matters. My cell phone is 303-601-8780 and my email is mike@dccf.org

As requested, following is a list of our Board of Directors.

On behalf of DCCF's Board and the nonprofit partners we serve, we look forward to our partnership and positive relationship with the Town of Castle Rock.

My best,

A handwritten signature in blue ink that reads "Mike Waid".

Mike Waid
Executive Director
Douglas County Community Foundation



2024 DCCF Board of Directors

Tierney Aldridge: Denver Agency
Kevin Arvidson: Edward Jones
Steve Crawford: InteraWorks
Mike DellOrfano: South Metro Fire
Kay Dry: Jacobs
Chris Elliott: E5x Management
Mayor Tracy Engerman: City of Castle Pines
Justin Ensign: Native American Bank
Marco Fields: Moxxy Women
Sara Goodwin: Catalyst Public Affairs
Mayor Jason Gray: Town of Castle Rock
James Holmes: Cherokee Ranch & Castle
James Huffman: Charters by Air Denver
Lawrence Jacobson: Westside Investments
Andy Jones: Highlands Ranch Metro District
Commissioner Abe Laydon: Douglas County
Will Mace: Elevate Investments
Becky Meyers: Douglas County School District
Rob Osborn: CORE Cooperative
Jim Peros: Hub International
Tera Radloff: Citizen
Wynne Shaw: Citizen
Brock Smethills: Sterling Ranch Development
Heather Taylor: Impact Commercial
Sam Tenney: Fidelis Wealth Advisors
Mayor Jeff Toborg: Town of Parker
Senator Kevin Van Winkle: State of Colorado
Justin Vaughn: Vaughn Law
Linda Watson: Skyridge Medical Center
Sheriff Darren Weekly: Douglas County Sheriff
Terri Wiebold: Castle Pines Connection
Tom Wiens: FirstTier Bank

**2025 SERVICE ORGANIZATION
FUNDING APPLICATION**

ORGANIZATION REQUESTING FUNDING:

Douglas County Community Foundation

I. 2025 FUNDING REQUEST (Please use this form for this information and not another format.)

Breakdown of funds (For what specifically would monies from the Town be used?)

<u>Administration of Douglas County Community Foundation</u>	<u>\$17,857</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
 TOTAL FUNDING REQUEST	 <u>\$17,857</u>

II. 2025 PROJECTED ORGANIZATION BUDGET

(Please use this form for this information and not another format.)

2025 projected organizational budget

(Including funding from the Town) \$1,180,000

Projected sources of revenue

<u>Contributions - Individuals</u>	<u>\$25,000</u>
<u>Contributions - Corporate</u>	<u>\$50,000</u>
<u>Contributions - Government</u>	<u>\$240,000</u>
<u>Matching income/grants</u>	<u>\$200,000</u>
<u>Fundraising Event Income</u>	<u>\$500,000</u>
<u>Colorado Gives Day</u>	<u>\$20,000</u>
<u>Other Grants and Income</u>	<u>\$145,000</u>

TOTAL PROJECTED REVENUE \$1,180,000

Projected expenditures

(By major budget category)

<u>Grants</u>	<u>\$223,000</u>
<u>Program & Fundraising Expenses</u>	<u>\$267,500</u>
<u>Administrative Expenses</u>	<u>\$234,940</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>

TOTAL PROJECTED EXPENDITURES \$725,440

III. 2025 PROPOSED PERFORMANCE OBJECTIVES

*Please propose up to eight measurable performance objectives that your organization will strive to accomplish **in direct relationship to any funding and contract awarded by the Town.***

In accordance with the contracts, organizations will be required to track and report on attainment of the objectives at the middle and end of the contract term.

PERFORMANCE OBJECTIVES:

1. *GRANT MAKING: Increase the total number of grants given in 2025 over 2024*
2. *GRANT AMOUNTS: Increase total dollar amount granted in 2025 over 2024*
3. *NONPROFIT PARTICIPATION: Increase total number of nonprofit partners in 2025 over 2024*
4. *COLORADO GIVES DAY: Increase total amount given on Colorado Gives Day to Douglas County nonprofit partners in 2025 over 2024*
5. *DONORS: Increase amount of private donations in 2025 over 2024*
6. *DCCF AWARENESS: Increase awareness of DCCF through an increase in social media interactions and website traffic*

IV. SUPPLEMENTAL INFORMATION

- a) *Provide a cover letter no longer than three pages that includes:*
 - a. ***A summary of how the requested funding would be leveraged with other dollars and volunteer resources to maximize the return on the Town's requested investment (What does your organization expect to generate using monies the Town might give?)***
 - b. *The name of and contact information for the person within the organization responsible for administration of the requested contract*
 - c. *If applicable, the amount of additional funds requested this year, and an explanation for the request*
 - d. *Any further discussion about the application as deemed necessary by the requesting organization*
- b) *Provide a list of the board of directors of the organization*