

Proposed 2017 Budget Process Calendar

March /April	Work with departments to develop first drafts of requested information for inclusion in 2017 Budget, 2017-2019 Balanced Financial Plan and 2017-2021 Five-Year CIP and develop revenue forecasts for 2017-2019
April/May	Meet with departments to discuss requested items and determine if further refinement is necessary
May/June	Hold public outreach meetings regarding 2017 Budget
June/July	Finalize numbers and prepare draft Preliminary 2017 Budget
August 16, 2016	Present the Preliminary 2017 Budget to Town Council and the community
September 6, 2016	Planned First Reading of 2017 Budget Ordinance
September 20, 2016	Planned Second Reading of 2017 Budget Ordinance, First Reading of Property Tax Mill Levy Ordinance, Three-Year Balanced Financial Plan Resolution adoption and Five-Year CIP Resolution adoption
December 6, 2016	Planned Second Reading of Property Tax Mill Levy Ordinance