



DOUGLAS COUNTY  
**COMMUNITY**  
FOUNDATION

# THIRD QUARTER REPORT FOR TOWN OF CASTLE ROCK

# 2023

*The Douglas County Community Foundation provides leadership and responsible stewardship of philanthropic resources to enrich the lives of every resident in Douglas County.*

9233 Park Meadows Drive, Suite 108  
Lone Tree, CO 80124  
(720) 733-2656  
dccf.org



# How We Help



## NONPROFIT GRANTS

Douglas County Community Foundation works with private, corporate, and governmental donors to help maximize their philanthropy. DCCF also provides regular granting opportunities for nonprofits in Douglas County. We currently manage a variety of private and public grant funds, including the Douglas County Has Heart fund and the Douglas County Philip S. Miller fund.



## NONPROFIT CONSULTANCY

Douglas County Community Foundation provides guidance and consultancy services to nonprofits based in Douglas County. These services are shared without charge to help our nonprofit partners have the tools and guidance to thrive. Additionally, we help connect local nonprofits with resources and opportunities for them to better serve their individual foundation missions.



## DOUGLAS COUNTY GIVES

As the regional champion for Colorado Gives Day, Douglas County Community Foundation manages and assists our Douglas County Gives nonprofits through the Colorado Gives Day fundraising program. Our expertise in philanthropy as well as marketing and promotion allows participating nonprofits a unique and powerful opportunity to raise funds and receive matching grants in December of each year.



## COMMUNITY EMERGENCY RELIEF FUND

Douglas County Community Foundation is positioned to be the point resource for financial, emotional and operational reinforcements during a crisis situation. Thanks to the generous financial contributions of donors, we have established a Community Emergency Relief fund which can be quickly accessed and distributed to those in Douglas County who need it most, when they need it most. The Foundation is agile in vetting, managing and tracking fund recipients to assure maximum efficacy as we partner with DougCo Emergency Management and other municipal partners.

# Who We Are



## Meet the DCCF Board & Leadership:



### Board Officers



**Brock Smethills**  
Chairman  
President, Sterling Ranch  
Development Company



**Tera Radloff**  
Vice Chair  
Castle Pines North  
Metropolitan District



**Justin Ensign**  
Treasurer  
Senior Vice President,  
FirstBank



**Kay Dry**  
Secretary  
VP Operations Leader,  
Jacobs



**Justin Vaughn**  
Immediate Past Chairman  
The Vaughn Law Offices



**Marco Fields**  
Founder & CEO,  
Moxxy Women



**James A. Holmes**  
CEO, Cherokee Ranch  
& Castle



**James Huffman**  
Charters By Air Denver  
Centennial Airport Authority



**Lawrence P. Jacobson**  
Westside Investment  
Partners, Inc.



**Andy Jones**  
Highlands Ranch  
Metro District



**Abe Laydon**  
Douglas County  
Commissioner

### Ex Officio Members



**Michael Dell'Orfano**  
Assistant Chief,  
Government Affairs  
South Metro Fire Rescue



**Tracy Engerman**  
Mayor,  
City of Castle Pines



**Jason Gray**  
Mayor,  
Town of Castle Rock



**Becky Meyers**  
Douglas County  
School District



**Wynne Shaw**  
City Council  
City of Lone Tree

### Board Members:



**Kevin Arvidson**  
Edward Jones



**Jeff Baudier**  
CEO, CORE Electric  
Cooperative



**Michael Brumley**  
Kiewit Building Group



**Christopher P. Elliott**  
e5x Management



**Will Mace**  
Partner, Castle Pines  
Proton Therapy  
Cancer Center



**Amy McCandless**  
Executive Director,  
Crisis Center



**Sam Tenney**  
FIDELIS Wealth Advisors



**Terri Wiebold**  
Owner/Publisher, The  
Castle Pines Connection



**Tom J Wiens**  
Chairman & CEO,  
FirsTier II Bancorp  
Principal/Director,  
FirsTier Bank



**Jeff Toborg**  
Mayor,  
Town of Parker



**Kevin Van Winkle**  
Senator



**Darren Weekly**  
Sheriff,  
Douglas County

### Executive Director



**Mike Waid**  
Executive Director  
DCCF

# What We've Accomplished

since DCCF reboot December 2021

\$606,400

Total amount of grants given to Douglas County nonprofit organizations through our various community grant programs.

153

Number of individual grants awarded to Douglas County nonprofit organizations through our various grant programs.

OVER \$2.9 M

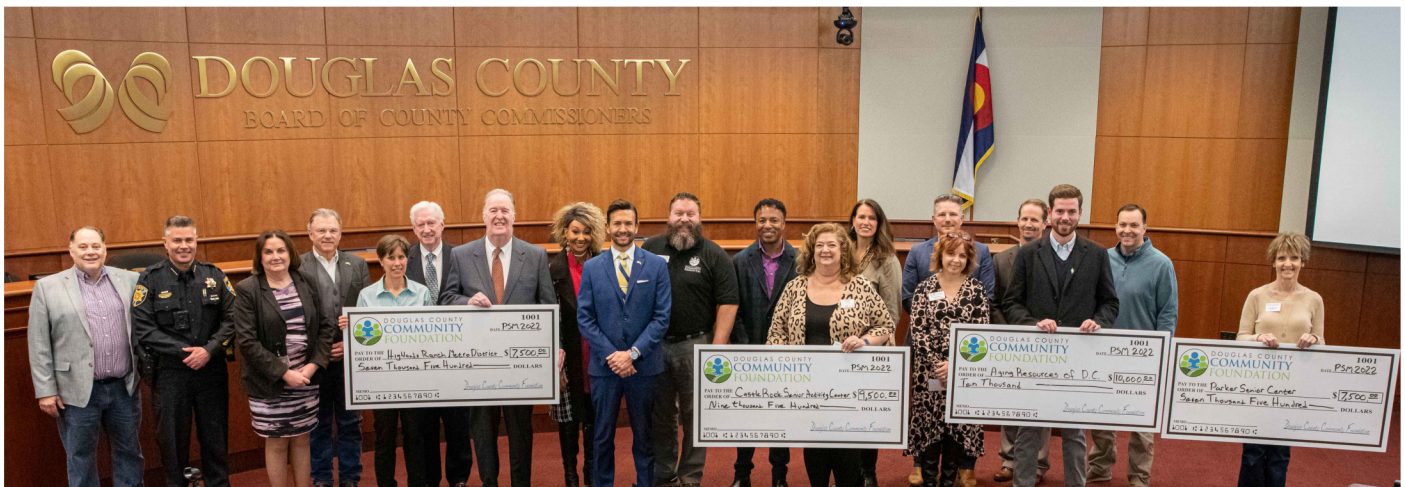
Amount raised during Colorado Gives Day 2021 & 2022 by participating Douglas County nonprofit organizations.

\$1,126,000

Total amount of private, corporate, and governmental donations entrusted to Douglas County Community Foundation.

\$263,000

Amount donated and raised to date for our dedicated Community Emergency Relief fund endowment.





# Partnership Update

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## **THE PARTNERSHIP**

Earlier this year, Douglas County Community Foundation (DCCF) and the Town of Castle Rock entered into a Memorandum of Understanding (MOU) regarding financial support for the administration of DCCF.

## **THE INVESTMENT**

The Town of Castle Rock made a generous investment in DCCF for 2023 in the amount of \$17,857 for the explicit use of offsetting administrative costs incurred by DCCF. This investment, made in May 2023, represents approximately 12%, or almost one and a half months, of admin costs of DCCF.

## **THE RESULT**

DCCF has, through the generous support of the Town of Castle Rock, been able to have a record breaking operational period for the foundation. In 2023 so far, we have been able to raise funds and grant program awareness to a level never seen by our organization. Your investment in DCCF has allowed us to maintain our operational goal of providing community grants to local nonprofit organizations while growing our Community Emergency Relief fund. Additionally, DCCF has had the greatest penetration and consultancy reach into the nonprofit community of Douglas County of all time.

## **THE FUTURE**

The Town of Castle Rock and DCCF, through our MOU partnership, will continue to allow DCCF to be the cutting edge granting and consultancy partner for the nonprofit community in Douglas County while maintaining agile funds and processes to support all citizens in time of a community emergency.