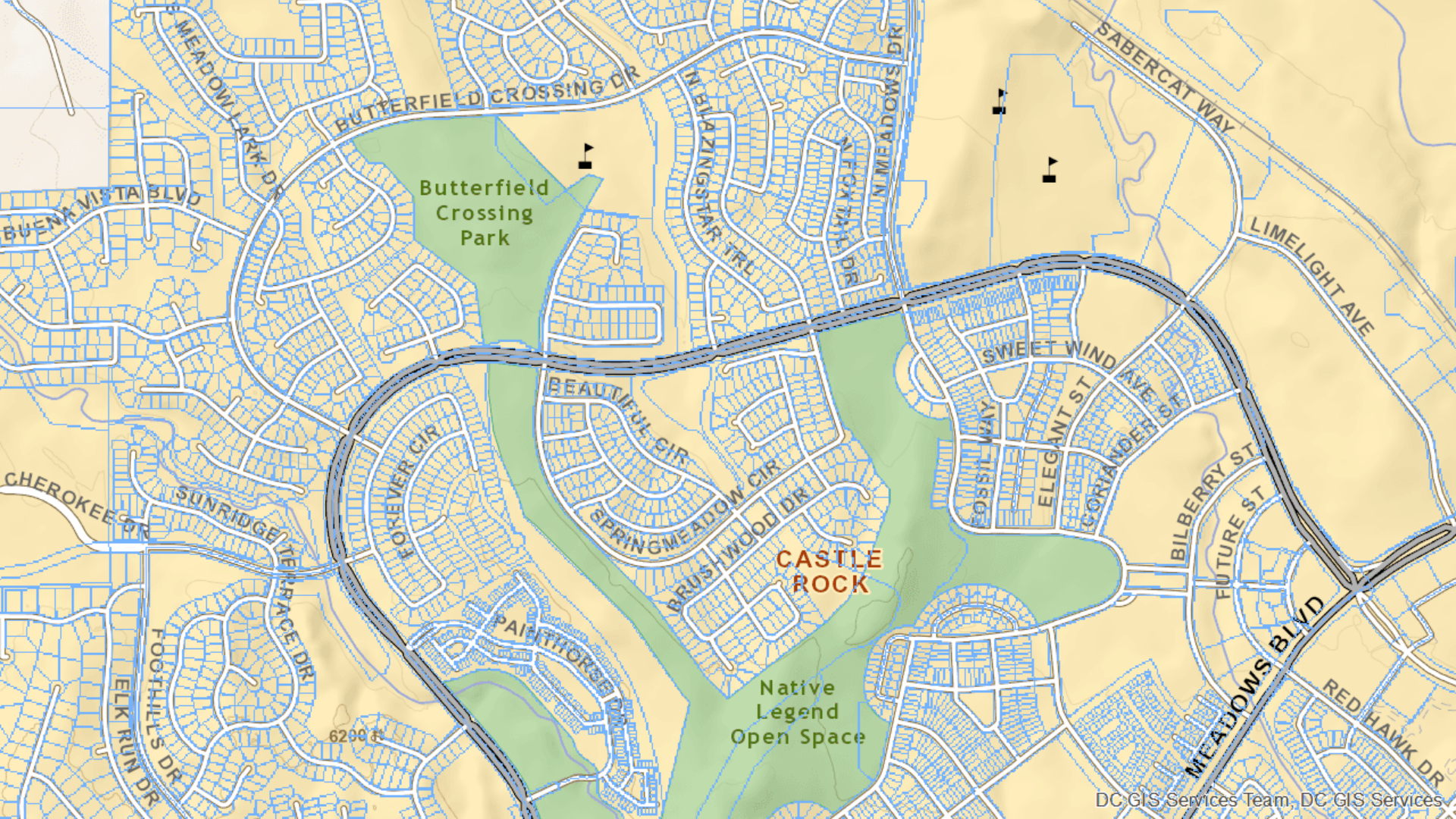


**RESOLUTION APPROVING
A CONSTRUCTION CONTRACT
BETWEEN THE TOWN OF CASTLE ROCK
AND AMERICAN CIVIL CONSTRUCTORS, LLC
FOR THE BUTTERFIELD PARK
RENOVATION PROJECT**



APRIL 19, 2022





Butterfield Crossing Park

CASTLE ROCK

Native Legend Open Space

BACKGROUND

- Constructed 1986
- Features basketball, tennis courts, athletic fields, outdoor pool, plaza, pavilion, restroom, paved trails
- Capital Improvement Plan identifies need to complete renovation work to improve accessibility, address life-cycle replacements and enhance user experience
- To engage public as partner, Design Concepts hosted open houses and community surveys to develop the Renovation Concept Plan



RENOVATION PLAN CONCEPT

KEY

- ① REPLACE SYNTHETIC TURF
- ② INSTALL ENTRY SIGN
- ③ CONVERT TO NATIVE SEED
- ④ REPLACE FULL SIZE BASKETBALL COURT
- ⑤ REPLACE IN-LINE COURTS WITH PICKLEBALL COURTS W/ ADJACENT SMALL SHADE SHELTER & SEATING
- ⑥ NEW INCLUSIVE PLAYGROUND & PLAZA
- ⑦ BATHROOM IMPROVEMENTS
- ⑧ IRRIGATION IMPROVEMENTS
- ⑨ REPLACE AND RELOCATE TENNIS COURTS
- ⑩ LARGE PAVILION
- ⑪ SMALL PAVILION
- ⑫ IMPROVED ADA ACCESS
- ⑬ NEW TRAIL CONNECTION
- ⑭ CORE PLAZA IMPROVEMENTS
- ⑮ RELOCATED ADA PARKING
- ⑯ FITNESS COURT W/ SHELTER









POSSIBILITIES PLAYGROUND



THERAPEUTIC RECREATION

The Town's Therapeutic Recreation Program enhances the quality of life for youth, adolescents and adults with disabilities through participation in recreational activities.



7.3 million

students ages 3 - 21 received special education services in the 2019 - 2020 school year

Nearly 1 in 5

people have a disability in the United States

1 billion

people in the world have some form of disability

1 in 20

children has some form of sensory integration disorder

1 in 88

children is diagnosed with Autism

10.6 %

of people living in Colorado have a disability

70 %

of Americans say having play options to accommodate all abilities is extremely or very important

Nearly 9 in 10

Americans say communities should offer inclusive play options

Over 90%

of parents believe communities should offer playground equipment to children of all abilities

"Children have the right to relax and play, and to join in a wide range of cultural, artistic and other recreational activities." - Article 31 of the United Nations Convention of the Rights of the Child, 1989

Benefits of Inclusive Play *in Castle Rock*

The benefits of inclusive play run vast and deep throughout entire communities. Take a look at what the experts have to say.



"Inclusive playgrounds welcome children of all abilities to play, learn and grow together, and also allow adults of varying ages and abilities to actively engage with the children in their care. The playground thus becomes a truly multigenerational gathering space for community enjoyment, socialization, healthy bodies and imaginative fun."

- Landscape Structures



"Playgrounds can offer many opportunities for children to further develop their physical, cognitive and social skills through sensory play. An inclusive design includes a balance of play experiences that are beneficial to children of all abilities, at all stages of development and at all levels of sensory engagement."

- Landscape Structures



"Inclusive playgrounds are incredible for individuals with disabilities, but moms with really young children find it much safer for toddlers and younger children...soft landings, nothing to stick in their mouths...and the sensory equipment is great for anybody's development."

- Jeff Burley











PARKS AND TRAILS FOUNDATION

- The mission of the Castle Rock Parks and Trails Foundation is to maximize the recreational experiences of the community
- Fundraising goal of \$1.3 million
- Donate online at PossibilitiesPlayground.org



PROJECT BIDS

<u>Contractor</u>	<u>Bid Price</u>
American Civil Constructors	\$4,785,213
ECI Site Construction Management	\$5,009,383
AD Miller Construction Services	\$5,155,182
GoodLand Construction	\$5,703,915

Staff recommend the selection of American Civil Constructors (ACC) as they provided the lowest responsive bid and have the necessary experience and qualifications to successfully complete the renovation project.

BUDGET

ACC Construction Contract	Conservation Trust Fund	\$4,785,213
Town-managed contingency 7% (outside contract)	Conservation Trust Fund	\$334,965
Project Allowance 3% (for items outside contract)	Conservation Trust Fund	\$143,556
Materials testing (estimate/separate contract)	Conservation Trust Fund	\$45,000
System permit and development fees (estimate/outside contract)	Conservation Trust Fund	\$50,000
Portion of playground equipment (purchase and installation for cost savings)	Conservation Trust Fund	\$219,394
LED Lights	Lodging Tax	\$56,955
Security Cameras	General Long Term Planning Fund	\$25,000
ADA Restroom Upgrades	CDBG Grant	\$150,106
Total project cost		\$5,810,189

Conservation Trust Fund monies are generated through Douglas County Shareback, Colorado Lottery Funds and recreation licenses, and can only be used for park renovation, park maintenance and open space acquisition.

SCHEDULE

- Construction to commence as soon as possible to guarantee bid amount
- Project to be complete by April 2023
- Major events at Butterfield Park to be relocated or canceled including: Winefest, Music in The Meadows, Tri the Rock, athletic programming
- Cruisers Swim Team will continue to host meets and the pool will remain open



PROPOSED MOTION

“I move to approve the Resolution as introduced by title.”

ALTERNATE MOTIONS

“I move to approve the Resolution as introduced by title, with the following conditions: (list conditions).”

“I move to continue this item to the Town Council meeting on (date) to allow additional time to (list information needed).”



THANK YOU
QUESTIONS?