

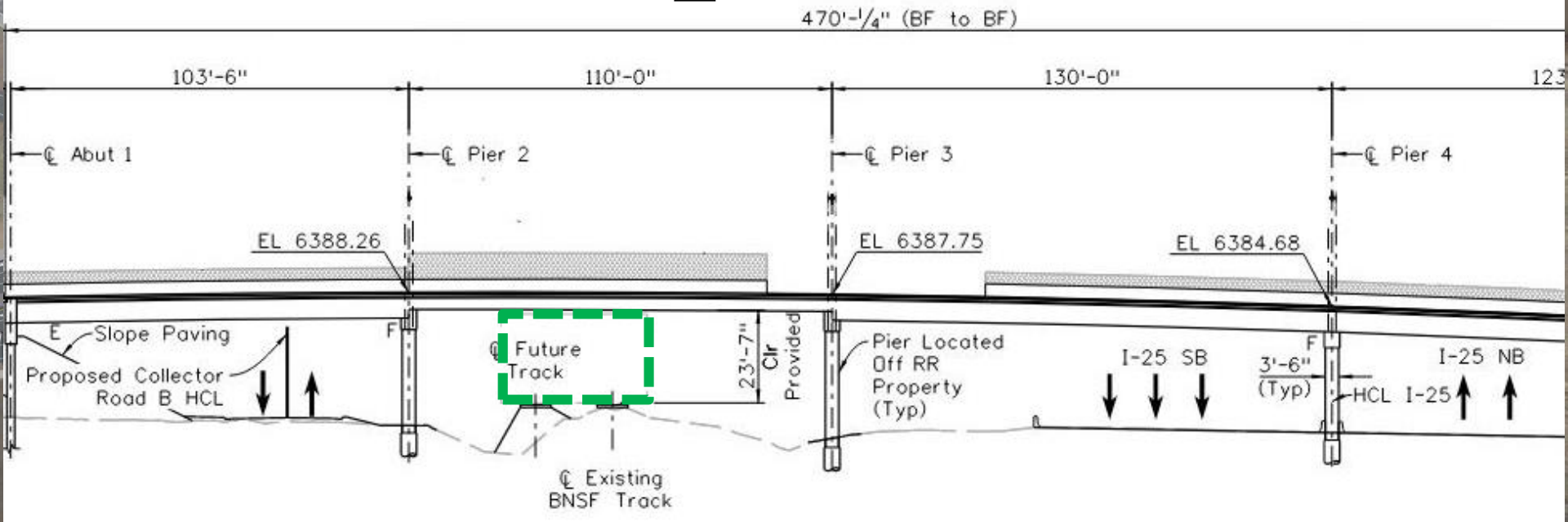
RESOLUTION RECOMMENDING A CONSTRUCTION AND MAINTENANCE AGREEMENT WITH BNSF RAILROAD

MAY 7, 2024



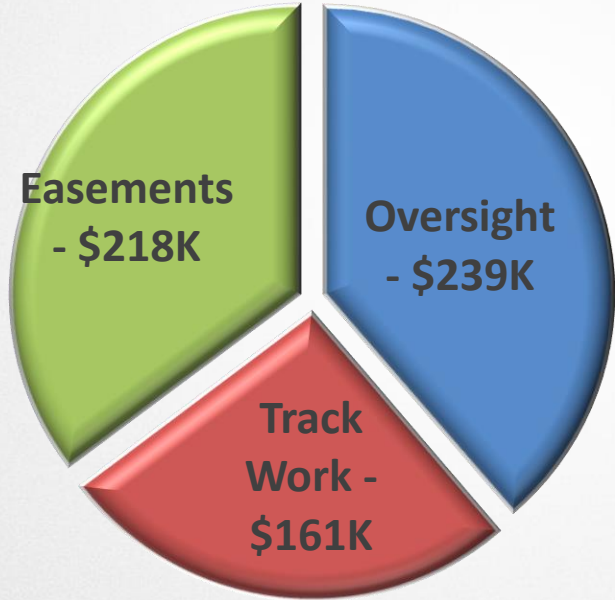
PROJECT OVERVIEW





CONTRACT ENCUMBRANCES

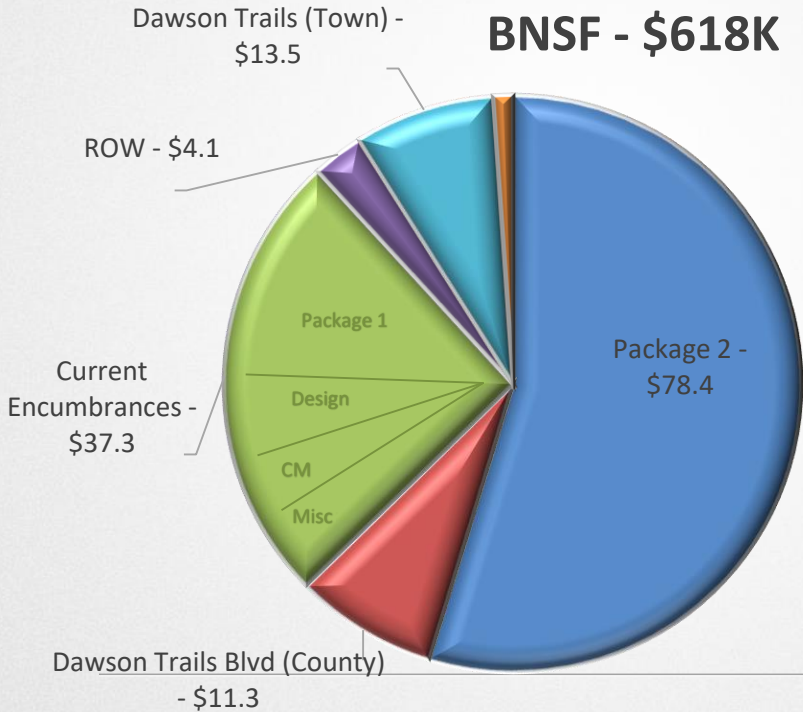
BNSF Agreement - \$618K



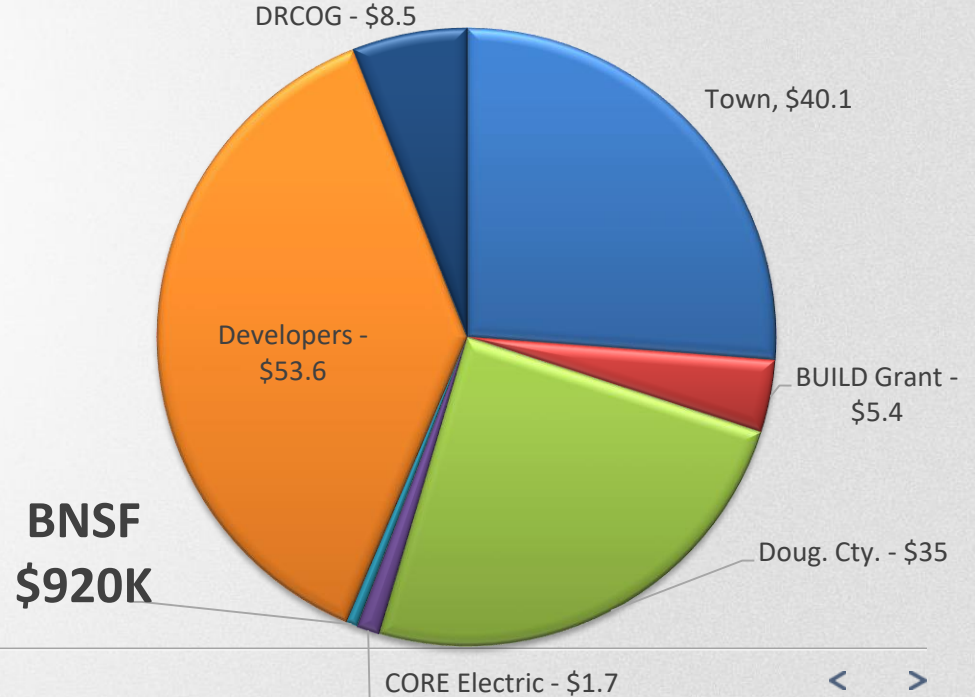
- Track Flagging - \$1,344,000
 - Encumbered in Construction Package 2

BUDGET

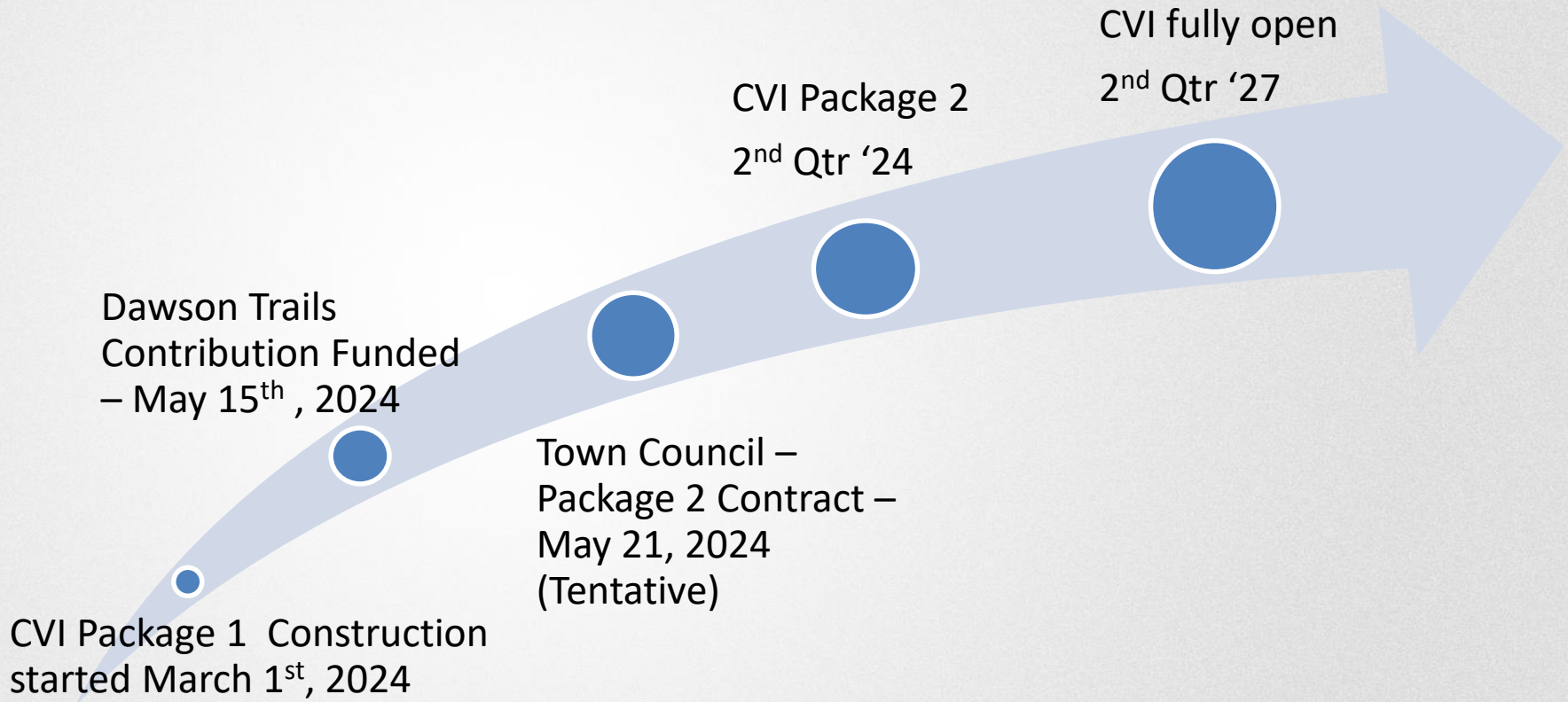
Expenditures (\$145.2 M)



Revenue (\$145.2 M)



PROJECT SCHEDULE



RECOMMENDATION

PWC & staff recommend Town Council approve the resolutions as introduced by title.

PROPOSED MOTION

“I move to approve the resolution as introduced by title”

Alternative Motion:

“I move to approve the resolution with the following changes”

I move to continue this item to the Town Council meeting on _____ to allow additional time to (list reason).”