

ATTACHMENT B

2016 & 2017 Capital Improvement Plan - Red Hawk Ridge Golf Course

Project Name	Details	Total Cost	2016 Allocation	2017 Allocation
On Course Restrooms	2 Clivis restrooms - one F9 and one B9	\$ 110,000.00		
	We assemble and install			
	Includes modifications for lightning/rain shelter			
	Contingency			
	TOTAL ON COURSE RESTROOMS	\$ 110,000.00	\$ 110,000.00	\$ -
Concrete Cart Paths	Completion of all cart paths with exception of #13	\$ 360,000.00		
	Tie paths into existing tee/green paths			
	Includes concrete for practice facility improvements			
	Contingency			
	TOTAL CONCRETE CART PATHS	\$ 360,000.00	\$ 250,000.00	\$ 110,000.00
Bunker Renovation	Contract for all bunker renovation with exception of Par 3's and #18	\$ 230,000.00		
	Par 3's and #18 will be done in-house			
	Incluces removal of sand, drainage installation and new sand			
	Contingency			
	TOTAL BUNKER RENOVATION	\$ 230,000.00	\$ 150,000.00	\$ 80,000.00
Practice Facility Improvements	Tuff Shed type structure on the driving range	\$ 6,000.00		
	Range ball dispensing machine	\$ 22,000.00		
	Electrical run	\$ 5,000.00		
	Landscape/hardscape around building	\$ 2,000.00		
	Contingency			
	TOTAL PRACTICE FACILITY IMPROVEMENTS	\$ 35,000.00	\$ 35,000.00	\$ -
Clubhouse Improvements	New clubhouse perimeter doors (8)	\$ 20,000.00		
	Restroom renovation (new counters, sinks)	\$ 10,000.00		
	Patio enclosure	\$ 15,000.00		
	Installation of additional walk-in refrigerator	\$ 20,000.00		
	Contingency			
	TOTAL CLUBHOUSE IMPROVEMENTS	\$ 65,000.00	\$ 65,000.00	\$ -
	TOTAL CIP	\$ 800,000.00	\$ 610,000.00	\$ 190,000.00