

Preliminary Projected Growth Numbers 2022-2027

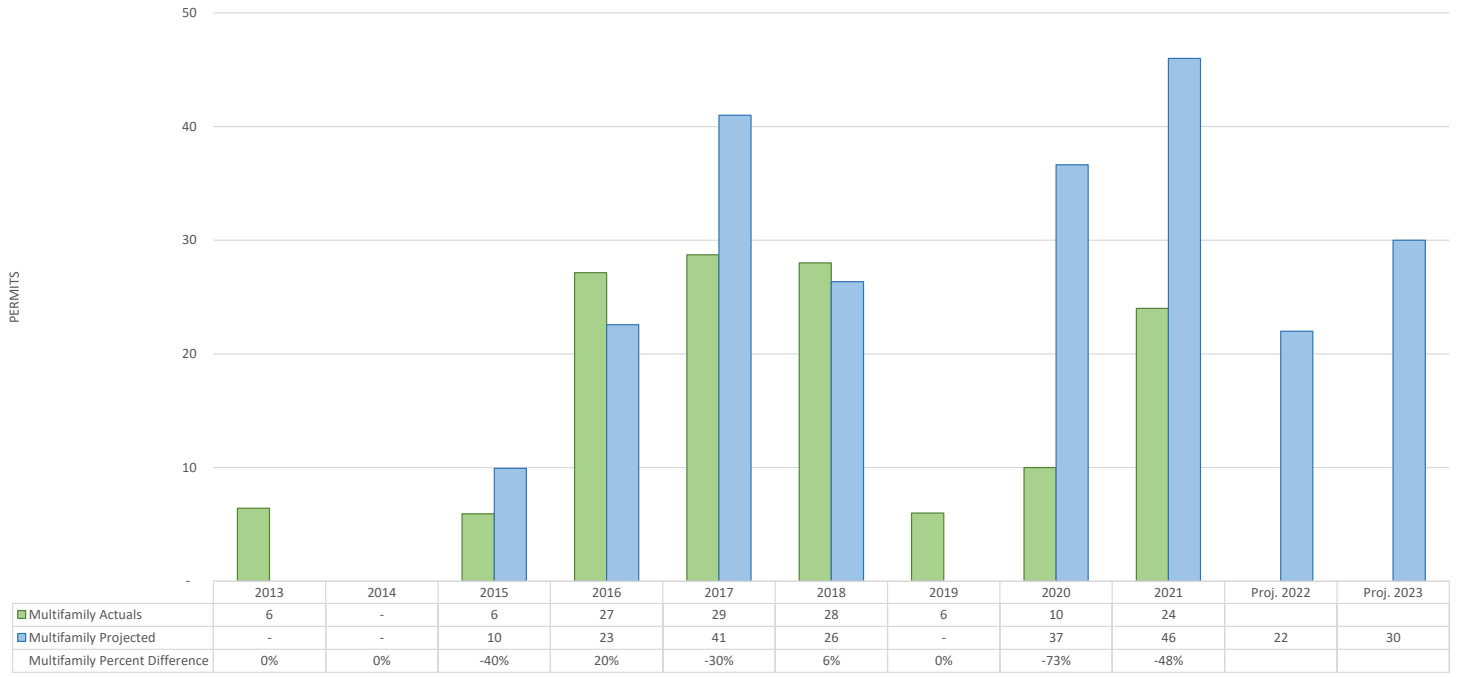
Projected Residential and Multifamily Growth Accounts						
	2022	2023	2024	2025	2026	2027
New Residential Single Family	1,250	1,100	1,100	1,100	1,100	1,100
New Multi Family	22	30	24	8	15	8
Total Residential / MF Accounts	1,272	1,130	1,124	1,108	1,115	1,108

**Multi Family is shown in accounts not permits. Historially it is an average of 14 units per one account

Projected Commercial Growth in Square Feet						
	2022	2023	2024	2025	2026	2027
Industrial	-	-	-	58,950	58,950	58,950
Office	160,000	7,100	-	46,950	46,950	46,950
Retail	13,500	50,000	80,000	180,000	25,390	25,390
Total Commercial Growth	173,500	57,100	80,000	285,900	131,290	131,290



MultiFamily Actual vs Projected Growth



Commercial Actual vs Projected Growth

