

Attachment C

Rebate Program Funding Summary			
Rebate Category	2020		2021
	Total Dollar Amount	% of Total	Total Dollar Amount
Residential ColoradoScape Renovation	\$34,027	35%	\$42,193
Non-Residential ColoradoScape Renovation	\$42,290	43%	\$35,895
Rotary Nozzle Retrofit	\$1,815	2%	\$1,653
Smart Irrigation Controller*	\$9,093	9%	\$8,364
Ultra-High Efficiency Toilet Retrofit	\$8,797	9%	\$2,700
Whole-Home Water Monitoring System	\$1,350	1%	\$1,697
Total	\$97,372	100%	\$92,502

* The smart irrigation controller rebate was discontinued at the end of 2022

	2020	2021
Total Square Feet of ColoradoScape Conversion by Year <i>includes residential and non-residential</i>	94,596	84,677

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	2022		2023		2024	
% of Total	Total Dollar Amount	% of Total	Total Dollar Amount	% of Total	Total Dollar Amount	% of Total
46%	\$80,941	54%	\$130,982	54%	\$251,210	40%
39%	\$60,665	40%	\$103,247	43%	\$360,690	58%
2%	\$1,439	1%	\$1,625	1%	\$1,307	0.1%
9%	\$5,608	4%	\$0	0%	\$0	0%
3%	\$1,200	1%	\$3,867	2%	\$12,700	1.8%
2%	\$337	0%	\$1,200	0.5%	\$1,370	0.1%
100%	\$150,191	100%	\$240,921	100%	\$627,277	100%

	2022	2023	2024
	181,636	155,684	312,691

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Rebate and Customer Assistance Program Funding Summary								
Category	2019		2020		2021		Average %	2022 (pr
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category
Residential ColoradoScape Renovation Rebate	\$22,221	22%	\$34,027	35%	\$42,193	46%	34%	\$50,000
Non-Residential ColoradoScape Renovation Rebate	\$61,554	60%	\$42,290	43%	\$35,895	39%	47%	\$60,000
Rotary Nozzle Retrofit Rebate	\$3,029	3%	\$1,815	2%	\$1,653	2%	2%	\$2,000
Smart Irrigation Controller Rebate	\$16,238	16%	\$9,093	9%	\$8,364	9%	11%	\$20,000
Toilet Retrofit Rebate	N/A	N/A	\$8,797	9%	\$2,700	3%	6%	\$10,000
Whole Home Water Monitoring System Rebate	N/A	N/A	\$1,350	1%	\$1,697	2%	2%	\$3,000
Total	\$103,042	100%	\$97,372	100%	\$92,502	100%	N/A	\$145,000

posed)
% of Total
34%
41%
1%
14%
7%
2%
100%

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Rebate and Customer Assistance Program Funding Summary								
Category	2018		2019		2020		Average % of Prior Years	2021 (pr \$ per Category
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total		
SmartScape Renovation Rebate	\$29,344	35%	\$22,221	22%	\$34,027	35%	30%	\$43,000
Rotary Nozzle Retrofit Rebate	\$6,946	8%	\$3,029	3%	\$1,815	2%	4%	\$2,000
Smart Irrigation Controller Rebate	\$15,411	18%	\$16,238	16%	\$9,093	9%	14%	\$20,000
Toilet Retrofit Rebate	N/A	N/A	N/A	N/A	\$8,797	9%	N/A	\$10,000
Whole Home Water Monitoring System Rebate	N/A	N/A	N/A	N/A	\$1,350	1%	N/A	\$3,000
Non-Residential SmartScape Renovation Rebate	\$30,566	36%	\$61,554	60%	\$42,290	43%	46%	\$67,000
Irrigation Assessments	\$2,339	3%	N/A		N/A		N/A	N/A
Total	\$84,606	100%	\$103,042	100%	\$97,372	100%	N/A	\$145,000

posed)
% of Total
30%
1%
14%
7%
2%
46%
100%

Attachment E

Rebate and Customer Assistance Program Funding Summary

Category	2018		2019		2020		Average %	2020 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category	% of Total
SmartScape Renovation Rebate	\$29,344	35%	\$22,221	22%		#DIV/0!	#DIV/0!	\$25,000	17%
Rotary Nozzle Retrofit Rebate	\$6,946	8%	\$3,029	3%		#DIV/0!	#DIV/0!	\$4,000	3%
Rain Sensor Rebate, Residential	\$0	0%	\$0	0%		#DIV/0!	#DIV/0!	\$0	0%
Smart Irrigation Controller Rebate	\$15,411	18%	\$16,238	16%		#DIV/0!	#DIV/0!	\$16,000	11%
Irrigation Assessments	\$2,339	3%	\$0	0%		#DIV/0!	#DIV/0!	\$0	0%
Toilet Retrofit Rebate	N/A	N/A	N/A	N/A		N/A	N/A	\$10,000	7%
Whole Home Water Monitoring System Rebate	N/A	N/A	N/A	N/A		N/A	N/A	\$5,000	3%
Non-Residential SmartScape Renovation Rebate	\$30,566	36%	\$61,554	60%		#DIV/0!	N/A	\$90,000	60%
Total	\$84,606	100%	\$103,042	100%	\$0	#DIV/0!	N/A	\$150,000	100%