

ORDINANCE NO. 2015 - 48

AN ORDINANCE ADOPTING THE 2016 BUDGET FOR THE TOWN OF CASTLE ROCK, COLORADO

WHEREAS, the Town Manager has submitted to the Town Council the proposed 2016 Budget, in compliance with Section 9-4 of the Town’s Home Rule Charter;

WHEREAS, a public hearing was held on October 20, 2015; and

WHEREAS, a proper notice was published in accordance with Section 9-6 of the Charter for public hearing on November 3, 2015; and

WHEREAS, upon completion and review of the proposed budget, the Town Council is prepared to adopt a final budget for the calendar year 2016.

NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK, COLORADO AS FOLLOWS:

Section 1. Adoption. The 2016 Budget, dated December 1, 2015, as amended, is approved and adopted, and therefore budgeted and appropriated by fund as follows:

Budget Summary

Table with 2 columns: Fund Name and Amount. Funds include General Fund, Economic Development Fund, Transportation Fund, Conservation Trust Fund, Philip S. Miller Trust Fund, Public Art Fund, Police Forfeiture Fund, Downtown Development TIF Fund, Parks & Recreation Capital Fund, Municipal Facilities Capital Fund, Fire Capital Fund, Police Capital Fund, Transportation Capital Projects Fund, General Long Term Planning Fund, Water Fund, Water Resources Fund, Stormwater Fund, Wastewater Fund, Golf Course Fund, Development Services Fund, Community Center Fund, Employee Benefits Fund, Fleet Services Fund, and TOTAL. Amounts range from \$23,828 to \$45,202,181, with a total of \$199,044,591.

Section 2. Compliance. The 2016 Budget, as approved and adopted, complies with Article IX of the Charter, and the total budgeted and appropriated expenditures and provisions for contingencies do not exceed the total of budgeted and appropriated revenues.

Section 3. Severability. If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

Section 4. Safety Clause. The Town Council finds and declares that this ordinance is promulgated and adopted for the public health, safety and welfare and this ordinance bears a rational relation to the legislative object sought to be obtained.

SUBMITTED this 3rd day of November, 2015, and approved for publication and further reading by a vote of the Town Council of the Town of Castle Rock of **5** for and **0** against.

PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 1st day of December, 2015 by the Town Council of the Town of Castle Rock, Colorado, by a vote of ____ for and ____ against.

ATTEST:

TOWN OF CASTLE ROCK

Sally A. Misare, Town Clerk

Paul Donahue, Mayor

Approved as to form:

Approved as to content:

Robert J. Slentz, Town Attorney

Trish Muller, Finance Director