

## Philip S. Miller Resource Grant Program 2017-2018 Application

PHILIP S. MILLER RESOURCE GRANT PROGRAM 2017-2018 APPLICATION  
 DUE BY 5:00 PM AUGUST 1, 2017

ORGANIZATION:	<b>Crisis Center</b>
ADDRESS:	PO Box 367
CITY:	Castle Rock
STATE:	CO
ZIP:	80104
CONTACT PERSON:	Amy McCandless
TITLE:	Director of Development
PHONE NUMBER:	303-688-1094
E-MAIL ADDRESS:	<a href="mailto:amccandless@thecrisiscenter.org">amccandless@thecrisiscenter.org</a>
EXECUTIVE DIRECTOR/PRESIDENT:	Jennifer Walker
BOARD OF DIRECTORS:	Mike Prendergast: CEO, Vista Petroleum, Inc. Craig Sammons; CFO, Sky Ridge Medical Center Amy Kavalec: COO, MCN Healthcare Heather Harcourt: Private consultant Tim Moore: Chief of Operations, Douglas County Sheriff's Office Darren Weekly: Captain, Douglas County Sheriff's Office Marsha Alston: Coordinator, Douglas County Youth Initiative Lisa Stull: Therapist Josh Martin: Insurance advisor Elayne Spinder: Marketing VP, Charles Schwab Jason Christensen Lori Neblesick-Gullerr: Education consultant Michele Duncan: Arch Insurance Carolyn Pontius: VP of Patient Care Services, Castle Rock Adventist Hospital
NON-PROFIT STATUS:	501(C)(3)
AMOUNT REQUESTED:	\$20,000
PROVISIONS FOR THE NECESSITIES OF LIFE:	SHELTER

**PURPOSE OF GRANT:** The Crisis Center is requesting \$20,000 to help fund operational support for the Crisis Center's emergency shelter and Community Advocacy Project program for victims of domestic violence.

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**ORGANIZATION'S GOALS/MISSION STATEMENT:** Established in 1985, the Crisis Center exists to end domestic violence through advocacy, education, and prevention; while helping communities live free of violence. The Crisis Center serves Douglas, Elbert, Lincoln and Arapahoe Counties. Our services include a 24-hour crisis line, emergency shelter, individual and group therapy, legal advocacy and community-based advocacy, as well as referrals to community resources. All of the services the agency offers are free to clients and strive to meet best practices of trauma informed care. Our programs help victims understand why the abuse happens, recover through a variety of interventions, and gain the tools to become emotionally stable and self-sufficient. We also educate the community to have a better understanding of the personal tragedies involved, the resulting public impact, and the economic costs from the growing incidence of family violence and conflict.

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**HOW WILL YOU USE THE FUNDS GRANTED:** The funds requested will be used to support our emergency shelter program, including providing basic daily essentials including food, household items, and personal care items, as well as supporting our Community Advocacy Program (CAP), which was implemented in September 2016. We provide emergency shelter to those in imminent danger. We operate a 7-bed shelter for adults and children. While in shelter, clients receive assistance with daily essentials for living advocacy and support, therapy, legal advocacy and access to a wide array of other community resources. CAP is a 10-week program where the client and advocate work together for up to six hours per week to achieve the client's desired goals. CAP is an evidence-based, trauma-informed mobile advocacy intervention where advocates assist victims in developing safety plans to protect themselves and their family from further violence, by modeling behavior and utilizing the victim's strengths and natural personal resources. Research shows that CAP leads to more positive outcomes, greater healing, and sustained self-sufficiency. New clients, as well as clients currently receiving therapy, legal advocacy and/or shelter services are eligible to participate in CAP. At this time, the

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Crisis Center is the only agency in Colorado offering the CAP program.

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**TIME TABLE FOR IMPLEMENTATION:**

Our emergency shelter operates 24/7, 365 days a year, with an intake process to determine if a client is in a domestic violence, imminent danger situation. Our CAP, therapy, and legal advocacy services are provided Monday-Friday, primarily from 8:00 a.m. – 5:00 p.m., however group and individual appointments are available as needed to best meet the client's need.

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**OTHER ORGANIZATIONS PARTICIPATING WITH YOUR ORGANIZATION IN THIS PROJECT:**

Additionally in 2016, the Crisis Center, along with Douglas County law enforcement agencies, implemented the Lethality Assessment Program (LAP). LAP is an evidenced-based assessment for law enforcement to identify victims of intimate partner violence who are at the greatest risk of being killed and encourage the victim to utilize the services of a community-based domestic violence program. Based upon the victim's assessment, the officer will immediately contact the Crisis Center. The victim is encouraged to speak with the advocate or direct service volunteer to address any immediate concerns and plan for safety. The Crisis Center then completes follow-up calls in an effort to engage the victim in on-going services. This real-time intervention by police and the Crisis Center proves to have positive impact on victim safety and ultimately saves lives. In the first six months of the program, police responded to 205 domestic violence calls where 51% of those calls involved a highly lethal perpetrator. Crisis Center staff spoke with 77 victims, offering them shelter, safety planning and follow up services. Of those, approximately 35% of the victims have engaged in Crisis Center services beyond the initial contact. The Crisis Center also participates in a collaborative called Douglas County Cares (DC Cares). This collaborative is made up of representatives from the Douglas County government, the Crisis Center, the Douglas County Housing Partnership, and several other human service non-profits. Each partner agency values a long-term approach to self-sufficiency and has demonstrated a commitment to working with clients seeking to overcome multiple and complex barriers. These organizations work together to provide wrap-around services to Douglas County residents that need financial assistance and support to gain and/or maintain housing and employment. Of the families referred and assisted through DC Cares, approximately 65%

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have experienced domestic violence. A total of \$1.78 million is leveraged through this collaboration allowing for significant positive outcomes for those we serve. The Crisis Center also holds active memberships in the National Coalition Against Domestic Violence, the Colorado Organization for Victim's Assistance and the Colorado Association of Non-Profit Organizations. Crisis Center staff also sits on the Douglas and Elbert Counties' Child Protection Teams.

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**STRATEGIES FOR SUSTAINED FUNDING AT THE END OF THE GRANT PERIOD:**

The Crisis Center works diligently to maintain diversified funding sources and to be good stewards of our funds. We are proud that 83% of revenue directly supports client services. Cultivation of individual donors over the past four years has yielded positive results in retention and additional dollars. Cumulatively from 2013 to 2016, we've seen a 38% increase in donors who give above \$500 and an 81% increase in dollars from those donors. Below is a breakdown of Crisis Center funding: •Government grants: 52% •Foundation grants: 7% •Individual donors: 12% •Special events: 20% • Note: 24% of Special Events income comes from individual giving at the Crisis Center's annual Gala event. •United Way donations: 5% •Corporate support: 2% •Churches and civic organizations: 1% •Earned income: 1% Additionally, the Crisis Center completed the Social Enterprise Exchange, an 18-month program providing vital hands-on instruction for the development of a social enterprise. Through this process, a new for-profit business, Silver Sentry Solutions, Inc., has been incorporated. A five-member board of directors and a goal to provide daily money management services to senior citizens and their loved ones was launched in April 2017. The Crisis Center is the only stakeholder, so we will eventually gain a financial benefit in unrestricted and sustainable dollars from a portion of the revenue generated by this business.

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**EVALUATION: DISCUSS EXPECTED RESULTS, HOW YOU DEFINE AND MEASURE SUCCESS AND HOW THE PROJECT'S RESULTS WILL BE USED AND DISSEMINATED:**

In addition to gathering data on agency outputs (i.e. victims served, services provided, and demographics), the Crisis Center administers client surveys and assessments to measure outcomes. The information gathered from surveys is meant to assess satisfaction with services provided; the professionalism of staff and volunteers; and overall impact of services for the victim, including reduction in trauma symptoms and progress towards self-sufficiency. It is our expectation that we will see increased self-sufficiency in clients within six months of implementing the client advocacy

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program. Program outputs include: • Therapists will provide individual and group counseling (residential and non-residential) to at least 400 victims of domestic violence. • Legal Advocates will provide legal advocacy to at least 350 victims of domestic violence. • Community-based Advocates will provide advocacy, resources and services to at least 200 victims of domestic violence. • The Crisis Center will provide at least 3,000 nights of safe shelter, within our 24-hour emergency shelter, motel/hotel vouchers, extended stay or other short-term temporary housing. We expect victims of domestic violence served in the Crisis Center's therapy, legal advocacy, and client advocacy programs will demonstrate positive outcomes in terms of safety, health and self-sufficiency; specifically: • At least 80% of clients surveyed will report that they received assistance in creating a safety plan to keep themselves and their children safe • At least 80% of clients surveyed will report increase in their self-sufficiency as a result of services received • At least 80% of adult therapy clients surveyed will report a decrease in trauma symptoms as a result of engaging in individual and/or group therapy services. • At least 45% of all LAP contacts will access services.

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**DESCRIBE SPECIFIC  
BENEFITS TO TOWN  
RESIDENTS  
INCLUDING NUMBER  
OF RESIDENTS  
SERVED IF  
AVAILABLE:**

The Crisis Center's programs and services follow the Town of Castle Rock's vision of making Castle Rock an ideal place to call home, by focusing on a commitment to family, health, and public safety. As the only agency in Castle Rock that provides services to victims of domestic violence, and the only emergency shelter facility, the Crisis Center continues to be a vital component to the quality of life in Castle Rock. In 2016, the agency assisted over 9,000 people, of which approximately 600 were clients receiving direct services. From data and statistical tracking, we know that more than 50% of our clients are from Castle Rock. Similarly, of the thousands of people receiving specialized trainings and specific education about domestic violence, approximately 65% are from Castle Rock. Specific to clients that reside in Castle Rock, funding from the Town of Castle Rock allowed each client \$66.00 toward the services we provide; the overall cost per Castle Rock resident is \$0.35. In a 2010 study, it was determined that a victim of domestic violence who accesses any public service (police, human services, etc.) costs the community \$10,000 a year for each victim (Ashton, et al 2010). Approximately 70% of Crisis Center clients do not access any public serve, saving

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the Town of Castle Rock approximately \$1.14 million annually. Without our programs, those we serve would have to travel to the Denver or Colorado Springs metro areas to access services. This would be a particular hardship, as many victims already face a number of challenging barriers to receiving assistance. Offering crisis intervention, shelter, therapy, and other services locally allows individuals and families to have the complete support they need to heal and free themselves from the trauma of domestic violence.

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**IF THE TOWN IS ABLE TO PROVIDE ONLY PARTIAL FUNDING, HOW WILL YOU FIND THE PROGRAM/PROJECT?**

The Crisis Center is grateful for the on-going support from the Town of Castle Rock. (History of funding from 2012-2016: \$13,500, \$16,000, \$17,500, \$17,500, \$20,000, respectively) Specific to this grant request, all funds awarded will be used for our shelter and Community Advocacy Project operations. If we are only awarded partial funding, we will continue to focus on building relationships with new and existing donors, and diversifying our income sources to meet the required need.

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**IF PREVIOUSLY AWARDED A TOWN GRANT, PLEASE INCLUDE A SUMMARY OF THE PROGRAM/PROJECT AND EVALUATE THE SUCCESS:**

The data below summarizes our 2016 program outcomes, specific to the emergency shelter program: In 2016, the shelter program answered 2,204 crisis calls and provided 156 adults and children with 3,454 nights of safety. Outcomes from client surveys are positive with a 91% overall satisfaction score. More specifically, clients stated the following: • 90% stated they developed better coping skills. • 88% have a safe, social support network to remain violence free. • 95% felt staff was respectful and culturally sensitive to their unique needs. • 95% would recommend the program/services to friend/family. Outcomes from client satisfaction surveys are positive. In 2016, 151 adults and children were provided 2,574 therapy sessions; including those in shelter. Clients reported the following: • 100% of clients state they know more ways to plan for their safety. • 95% feel more self-sufficient. • 88% believe their emotional health has overall improved. • 80% see a positive change in their children.

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**ATTACHMENTS:**

*PLEASE ATTACH ALL APPLICABLE DOCUMENTS IN PDF (Portable Document Format). Other formats may not transfer.*

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**PROGRAM/PROJECT BUDGET (Excel Form Provided on "Grants" Page)**

[CR project budget.pdf](#)

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PROOF OF NON-  
PROFIT STATUS

[IRSaffirmationLetter2014.pdf](#)

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MOST CURRENT YTD  
FINANCIALS

[Budget vs Actual YTD.pdf](#)

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MOST CURRENT  
AUDITED FINANCIALS  
& MANAGMENT  
LETTER (If Available)

[2016 Audit.pdf](#)

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CURRENT BUDGET  
(Including Revenues and  
Expenditures Detailing  
Percentage Relation  
Between Anticipated  
Administrative Costs and  
Project Costs)

[2017 Budget FINAL.pdf](#)

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OTHER:

[2016 Annual Report.pdf](#)

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OTHER:

[CR project budget.pdf](#)

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OTHER:

*Field not completed.*

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ADDITIONAL  
COMMENTS:

*Field not completed.*

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Please submit completed application and attachments or print and deliver to: Town  
of Castle Rock, Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104

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Email not displaying correctly? [View it in your browser.](#)

## Philip S. Miller Resource Grant Program 2017-2018 Application

PHILIP S. MILLER RESOURCE GRANT PROGRAM 2017-2018 APPLICATION  
*DUE BY 5:00 PM AUGUST 1, 2017*

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ORGANIZATION:	<b>Douglas Elbert Task Force</b>
ADDRESS:	1638 Park Street
CITY:	Castle Rock
STATE:	CO
ZIP:	80109
CONTACT PERSON:	Jenny Follmer
TITLE:	Deputy Director
PHONE NUMBER:	(303) 688-1114
E-MAIL ADDRESS:	<a href="mailto:jenny@detaskforce.org">jenny@detaskforce.org</a>
EXECUTIVE DIRECTOR/PRESIDENT:	Search in process - narrowed to two candidates
BOARD OF DIRECTORS:	John Forsyth Teresa W. Seymour Peter B. Goldstein Pam Inmann Dave Hieronymus Bob Pasicznyuk
NON-PROFIT STATUS:	501(C)(3)
AMOUNT REQUESTED:	\$20,000
PROVISIONS FOR THE NECESSITIES OF LIFE:	FOOD
PURPOSE OF GRANT:	The mission of the Task Force directly aligns with your grant fund's goal of providing for the necessities of life--in this case hunger relief. In 2016 the Task Force provided 16,679 community members with \$1,677,510 of direct and in-kind client assistance, an 18.1% increase from 2015. In 2016 the D/ETF distributed \$1,250,137 in food, hygiene, and household supplies. 726,824 lbs. of food were distributed. Approximately 83.6% of agency clients receive these basic services. Funding from the Philip S. Miller Resource Grant Program will not only

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support our on-site food bank, but will also provide support for the agency's once a month off-site senior food banks located at Reyn Rock Plaza, Oakwood Apartments, and Auburn Ridge, three low-income older adult housing facilities located in Castle Rock. These off-site programs allow clients who are unable to access our on-site food bank due to their physical condition or lack of transportation to receive the food they need to thrive.

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**ORGANIZATION'S GOALS/MISSION STATEMENT:**

The Douglas Elbert Task Force (D/ETF) is a 501(c) (3) human service organization whose mission is to meet the immediate needs of residents of Douglas and Elbert counties who are in financial distress and at risk of becoming homeless, to help them work through troublesome times with dignity.

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**HOW WILL YOU USE THE FUNDS GRANTED:**

Funds will be used to purchase food for the food bank. Receiving food from the food bank that would ordinarily come out of a food budget allows our clients to put that money toward paying other bills—utility bills, rent, prescriptions, or even gas for the family car. With over 80% of our clients receiving food, addressing this need is our priority. We give each family member enough non-perishable food for seven days, depending upon food bank stock, three meals a day plus snacks, including protein, whole grains, fruits, vegetables and toiletries; donated perishable foods are distributed liberally on the same day received. The Task Force is also implementing a Client Choice pilot program, in which clients can, in accordance with Food Bank guidelines, choose their own food rather than receiving their food pre-packaged, thereby improving clients' sense of dignity and control while also limiting food waste, which will ultimately allow the agency to serve more clients.

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**TIME TABLE FOR IMPLEMENTATION:**

Funds will begin to be expended as soon as they are received. The overarching goal is to provide at least seven days of nutritious food, three meals per day plus snacks, and toiletries, cleaning and hygiene supplies as available, to residents in need, serving over 20 client households per day, five days per week.

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**OTHER ORGANIZATIONS PARTICIPATING WITH**

D/ETF collaborates with corporate donors, including Sam's Club, Sprouts, Target, Safeway, WalMart, King Soopers, Outback Steakhouse, Starbucks, Chipotle, and other local restaurants through the food rescue program. The Task Force

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**YOUR ORGANIZATION  
IN THIS PROJECT:**

also collaborates with Food Bank of the Rockies, the Emergency Food Assistance Program (TEFAP), Catholic Charities, 9Cares Colorado Shares, local Boy Scouts and Girl Scouts, several local Rotary groups, and other service organizations and churches.

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**STRATEGIES FOR  
SUSTAINED FUNDING  
AT THE END OF THE  
GRANT PERIOD:**

The Task Force continues to seek food donations from new sources. Also, in 2016 and 2017, the Task Force received funding to purchase additional coolers from Food Bank of the Rockies, which has allowed the Task Force to store more perishable foods for distribution. In addition, as D/ETF continues to provide a safety net for residents of Douglas and Elbert Counties, the agency is also working to achieve long-term solutions to the problems facing these individuals and families. If clients can move toward self-sufficiency, they will have less reliance on emergency services.

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**EVALUATION:  
DISCUSS EXPECTED  
RESULTS, HOW YOU  
DEFINE AND  
MEASURE SUCCESS  
AND HOW THE  
PROJECT'S RESULTS  
WILL BE USED AND  
DISSEMINATED:**

D/ETF takes both a process and outcome approach to evaluation. The goal of ongoing evaluation is to gather necessary information for improving and accounting for agency, program, and client specific effectiveness as well as the appropriate allocation of resources. The agency utilizes a wide range of evaluation tools to assess the agency's overall impact. The Task Force organizational actionable evaluation, both process and outcome, seeks to measure our program impacts/outcomes against our goals and mission on an ongoing basis. It is based on observable and measurable activities to create sustainable changes to our client community. Measurement tools: Clients served and services delivered are tracked in a shared outcomes oriented client database. • Clients served and services delivered are tracked in a client database, EmpowOR, a state-of-the-art, user friendly, web-based participant/client, services and results tracking software • Number of referrals to other agencies/reports from other agencies are tracked and analyzed • Number of volunteers and volunteer hours are logged daily • Client feedback, captured through visit assessment surveys, is analyzed and acted upon in a timely manner

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**DESCRIBE SPECIFIC  
BENEFITS TO TOWN  
RESIDENTS  
INCLUDING NUMBER**

In 2016 the Task Force provided 16,679 community members with \$1,677,510 of direct and in-kind client assistance, an 18.1% increase from 2015. In 2016 the D/ETF distributed \$1,250,137 in food, hygiene, and household supplies. 726,824

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OF RESIDENTS  
SERVED IF  
AVAILABLE:

lbs. of food were distributed. Approximately 83.6% of agency clients receive these basic services. The Task Force also conducts three off-site food banks monthly at low-income senior housing units, providing food/hygiene assistance to senior citizens in need.

IF THE TOWN IS ABLE  
TO PROVIDE ONLY  
PARTIAL FUNDING,  
HOW WILL YOU FIND  
THE  
PROGRAM/PROJECT?

The Task Force is continually seeking new partnerships and collaborations. We have been fortunate to establish partnerships with Food Bank of the Rockies and a number of grocers that participate in the food rescue program, which has increased the agency's food donations. Additionally, the organization's thrift store generates revenue that can be used to purchase food in order to supplement current inventory.

IF PREVIOUSLY  
AWARDED A TOWN  
GRANT, PLEASE  
INCLUDE A SUMMARY  
OF THE  
PROGRAM/PROJECT  
AND EVALUATE THE  
SUCCESS:

The mission of the Task Force directly aligns with the town's strategic vision to ensure that all necessary community services are provided to support the public interest and well being of all Castle Rock residents by assisting at-risk residents with the necessities of life--in this case by addressing hunger relief. The \$20,000 in funds received from the Philip S. Miller Resource Grant Program this year was used to purchase 44,932 lbs. of food. Approximately 8,603 clients received food with this funding. A summary report is attached with this application.

ATTACHMENTS:

*PLEASE ATTACH ALL APPLICABLE DOCUMENTS IN PDF (Portable Document Format). Other formats may not transfer.*

PROGRAM/PROJECT  
BUDGET (Excel Form  
Provided on "Grants"  
Page)

[Philip S Miller Resource Grant PSMGP.pdf](#)

PROOF OF NON-  
PROFIT STATUS

[I.R.S. Tax Determination Letter.pdf](#)

MOST CURRENT YTD  
FINANCIALS

[June 17 Stmt of Financial Postion.pdf](#)

MOST CURRENT  
AUDITED FINANCIALS  
& MANAGMENT  
LETTER (If Available)

[DETF\\_FS\\_16\\_Final.pdf](#)

CURRENT BUDGET  
(Including Revenues and  
Expenditures Detailing  
Percentage Relation  
Between Anticipated  
Administrative Costs and  
Project Costs)

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[2017 Budget Summary - Revised Sheet1.pdf](#)

OTHER:

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[2016-17 Philip S. Miller Resource Grant Summary Report.pdf](#)

OTHER:

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[June 17 Stmt of Activities.pdf](#)

OTHER:

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ADDITIONAL  
COMMENTS:

The agency apologizes for having to make use of the extension to August 15th. We appreciate your granting an extension this year.

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Please submit completed application and attachments or print and deliver to: Town of Castle Rock, Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104

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## Philip S. Miller Resource Grant Program 2017-2018 Application

PHILIP S. MILLER RESOURCE GRANT PROGRAM 2017-2018 APPLICATION  
*DUE BY 5:00 PM AUGUST 1, 2017*

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<b>ORGANIZATION:</b>	<b>Castle Country Assisted Living, Inc.</b>
<b>ADDRESS:</b>	221 Cantril Street
<b>CITY:</b>	Castle Rock
<b>STATE:</b>	CO
<b>ZIP:</b>	80104
<b>CONTACT PERSON:</b>	Denise Beisel
<b>TITLE:</b>	Business Manager
<b>PHONE NUMBER:</b>	303-814-0668
<b>E-MAIL ADDRESS:</b>	<a href="mailto:denisebeisel@castlecountrypassistedliving.org">denisebeisel@castlecountrypassistedliving.org</a>
<b>EXECUTIVE DIRECTOR/PRESIDENT:</b>	Dennis Scott, Executive Director
<b>BOARD OF DIRECTORS:</b>	Chuck West Britney Winter Mark Eibner Joe Mack Gregg Kay Terri Meredith JoAnna Cullinane
<b>NON-PROFIT STATUS:</b>	501(C)(3)
<b>AMOUNT REQUESTED:</b>	10,000.00
<b>PROVISIONS FOR THE NECESSITIES OF LIFE:</b>	FOOD, SHELTER
<b>PURPOSE OF GRANT:</b>	To help offset the cost of additional services provided to our residents who are on Medicaid. As our senior residents "age in place", they exhaust their savings and apply for Medicaid. Although we are very pleased that they stay with us for a long time and make our communities their home, the cost of providing all required services to them is not entirely covered by Medicaid payments. A grant from the Town of Castle Rock's Philip S Miller program would help to cover this

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shortfall for the 7 Medicaid residents living in our Castle Rock homes.

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**ORGANIZATION'S GOALS/MISSION STATEMENT:**

Our Missions, Vision, & Values Vision – Creating new possibilities for a quality life. Mission – Providing compassionate care and supportive communities for seniors. Values – Compassion, Commitment, Well-Being, Responsibility, Teamwork, Creativity

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**HOW WILL YOU USE THE FUNDS GRANTED:**

Funds received from the Town of Castle Rock's Philip S. Miller Grant will be used to help cover our costs to provide shelter, food, and care services to the 7 Medicaid residents currently living in our two Castle Rock homes, Cantril House and Valley House. Our direct costs of providing services to our residents (excludes Administrative Expense, Insurance, Mortgage Expense and Depreciation Expense) averages about \$3800/resident/month. The total income received from a Medicaid resident is \$2214/month. Grant funds would help to offset the shortfall. State of Colorado rules prohibit us from billing Medicaid residents/families for additional care levels (help with bathing, dressing, etc), or medication administration services. For our 7 Medicaid residents now living in our two Castle Rock communities, the total is \$50,400 of services per year with no compensation.

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**TIME TABLE FOR IMPLEMENTATION:**

CCAL serves seniors through its three assisted living facilities on an ongoing basis, 24 hours/day, 7 days a week, 365 days a year.

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**OTHER ORGANIZATIONS PARTICIPATING WITH YOUR ORGANIZATION IN THIS PROJECT:**

Although there is no specific collaborative partner for this request, CCAL works closely with other nonprofits, organizations, associations, healthcare providers, and referral sources to meet the needs of seniors in Castle Rock.

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**STRATEGIES FOR SUSTAINED FUNDING AT THE END OF THE GRANT PERIOD:**

The CCAL Board of Directors continues to research and seek additional sources of funding and grants for nonprofits.

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**EVALUATION: DISCUSS EXPECTED RESULTS, HOW YOU DEFINE AND MEASURE SUCCESS**

Evaluation of programs and services is conducted on an ongoing basis. Initially, each resident is given a needs assessment before moving to one of the CCAL homes to ensure we can meet their needs. Residents are encouraged to participate in evaluation of programs and services through

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AND HOW THE PROJECT'S RESULTS WILL BE USED AND DISSEMINATED:

monthly Resident Council meetings, activity feedback, and "menu chat" meetings. The Board of Directors meets monthly with the Executive Director as well as a member of the management team to review an area of the operation: care, culinary, activities, maintenance, quality, and financial.

DESCRIBE SPECIFIC BENEFITS TO TOWN RESIDENTS INCLUDING NUMBER OF RESIDENTS SERVED IF AVAILABLE:

CCAL has served the seniors of Castle Rock since 1991 when Cantril House opened. That was followed in 1996 by Valley House, and Victorian House in Parker in 1999. Over the years, more than 300 different residents have resided in our communities. CCAL is proud to be a sustainable and responsive Douglas County nonprofit offering assisted living options to all seniors, including those who are low-income. Our two homes in Castle Rock can care for 35 residents at a time. In addition, we serve the entire community and the residents' families by providing high quality assisted living choices right here in Castle Rock.

IF THE TOWN IS ABLE TO PROVIDE ONLY PARTIAL FUNDING, HOW WILL YOU FIND THE PROGRAM/PROJECT?

CCAL's Board of Directors continues to investigate sources of funding including other grants that may be available to nonprofits.

IF PREVIOUSLY AWARDED A TOWN GRANT, PLEASE INCLUDE A SUMMARY OF THE PROGRAM/PROJECT AND EVALUATE THE SUCCESS:

CCAL is fortunate to have received grants from the Town of Castle Rock in prior years. We appreciate this support. Prior grants have been used for the same purpose as this current grant request, to offset the cost of providing additional medication administration and care level services to our Medicaid residents. A list of prior grants is attached to this application.

ATTACHMENTS:

*PLEASE ATTACH ALL APPLICABLE DOCUMENTS IN PDF (Portable Document Format). Other formats may not transfer.*

PROGRAM/PROJECT BUDGET (Excel Form Provided on "Grants" Page)

[Project Budget for PSM Grant 2017.pdf](#)

PROOF OF NON-PROFIT STATUS

[IRS Determination Letter.PDF](#)

MOST CURRENT YTD  
FINANCIALS

[CCAL Balance Sheet as of 7-31-17.pdf](#)

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MOST CURRENT  
AUDITED FINANCIALS  
& MANAGMENT  
LETTER (If Available)

[CCAL 2016 Audited FS final.pdf](#)

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CURRENT BUDGET  
(Including Revenues and  
Expenditures Detailing  
Percentage Relation  
Between Anticipated  
Administrative Costs and  
Project Costs)

[CCAL Operating Budget Nov 2016-Oct 2017.pdf](#)

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OTHER:

[Town of CR and Miller Grant History 2001-2012.pdf](#)

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OTHER:

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OTHER:

*Field not completed.*

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ADDITIONAL  
COMMENTS:

CCAL has been an important part of the Castle Rock Community since 1991. A lot has changed in the senior care industry in those years, and several additional senior care facilities have opened in Castle Rock. One of the difference between our non profit mission to serve all seniors, and the corporately owned facilities, is that when residents exhaust their savings and apply for Medicaid, they can continue to live in our communities. Some facilities do not accept Medicaid at all and resident must relocate. In addition to serving the senior community and their families, we provide employment to 45-50 individuals locally so that they can live and work in Douglas County. We appreciate the Town's consideration of our application for this grant.

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Please submit completed application and attachments or print and deliver to: Town of Castle Rock, Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104

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## Philip S. Miller Resource Grant Program 2017-2018 Application

PHILIP S. MILLER RESOURCE GRANT PROGRAM 2017-2018 APPLICATION  
*DUE BY 5:00 PM AUGUST 1, 2017*

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ORGANIZATION:	<b>Catholic Charities of Central Colorado</b> – on behalf of the Castle Rock Office
ADDRESS:	c/o 228 North Cascade Avenue
CITY:	Colorado Springs
STATE:	CO
ZIP:	80903
CONTACT PERSON:	Paul Narduzzo
TITLE:	Regional Office Director
PHONE NUMBER:	(720) 254-8526
E-MAIL ADDRESS:	<a href="mailto:pnarduzzo@CCharitiesCC.org">pnarduzzo@CCharitiesCC.org</a>
EXECUTIVE DIRECTOR/PRESIDENT:	Andy Barton
BOARD OF DIRECTORS:	Ann Allott Stan Banaszak David Bondurant Vicki Dimond Robert G. Doerfler Matthew Gendron Richard Koprowski Traci Marques Dr. John A. Marta Ky McCarty Alison Murray Thomas J. Naughton, Past Chair Matthew D. Ramirez, Esq., Secretary Mike Schell, Chair Joan Selman, Vice Chair Bishop Michael J. Sheridan Peter Speiser, CPA, MBA Valery Stevenson, CPA, Treasurer Fr. John Toepfer, O.F.M. Cap. Oscar T. Valdez, Jr. Richard Wilhelm
NON-PROFIT STATUS:	501(C)(3)
AMOUNT REQUESTED:	\$7,500
PROVISIONS FOR THE NECESSITIES OF LIFE:	WATER, FOOD, ENERGY, SHELTER
PURPOSE OF GRANT:	From its regional office in Castle Rock, Catholic Charities of Central Colorado provides assistance for all four necessities

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of life to residents of Castle Rock and surrounding areas. Funding for this community assistance comes primarily from the general resources of the agency, which are generated from contributions from the Diocese of Colorado Springs, donations from individuals and various fundraising activities. Even though these community assistance resources have increased steadily over the past few years, demand from our neighbors in need consistently exceeds the allocated monthly amount. This grant will increase Catholic Charities' ability to fund this unmet demand by residents of Castle Rock.

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**ORGANIZATION'S GOALS/MISSION STATEMENT:**

In response to Jesus Christ's call to affirm the value and dignity of each human life, to build solidarity within the community, and to advocate for justice for the poor and vulnerable, Catholic Charities of Central Colorado humbly engages in the ministry of charity for those in both economic and spiritual poverty so that all – staff, volunteers, and clients – may fully achieve their God-given potential. Our goals are to reduce homelessness and end poverty throughout our 10-county service area. We will also bring as many people as possible as far along the self-sufficiency continuum as we can, and offer transformative services for those who are struggling emotionally. We will take our self-sufficiency programs to the next level: family strengthening initiatives, increased financial literacy, job readiness and search, linkage to the housing continuum, and expanded community health partnerships.

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**HOW WILL YOU USE THE FUNDS GRANTED:**

Proceeds would be used for Castle Rock residents in one of three ways: (1) partial or full payment of water, electric and gas utility bills where non-payment would lead to shut-off of these vital services; (2) the purchase of King Soopers gift cards that clients may use for gasoline or grocery store items (excluding alcohol, tobacco and prescription drugs); and (3) payment to area motels for temporary shelter of individuals and families as a more permanent solution is sought.

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**TIME TABLE FOR IMPLEMENTATION:**

Providing this type of community assistance is an ongoing program of Catholic Charities of Central Colorado. We would implement the proceeds as needed upon thorough review and screening with an eye toward maximizing the number of Castle Rock residents who could be positively impacted by assistance. We would ensure grant proceeds would be used within one year of receipt of funds.

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**OTHER ORGANIZATIONS PARTICIPATING WITH YOUR ORGANIZATION IN THIS PROJECT:**

No other specific organization directly participates with us in the funding contemplated by this grant application. However, in the ordinary course of client management, Catholic Charities collaborates extensively with Douglas/Elbert Task Force, The Crisis Center, St. Vincent de Paul and several other agencies that also serve residents of the Town of Castle Rock in a similar capacity.

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**STRATEGIES FOR SUSTAINED FUNDING AT THE END OF THE GRANT PERIOD:**

In the ordinary course of our funding efforts, we identify foundations that are aligned with our efforts to address the issues of poverty and homelessness in Douglas, Elbert, and Park counties. These are the three counties specifically served by our satellite office in Castle Rock. We are optimistic that we will be able to continue to grow and diversify our funding streams through appropriately cultivated relationships not only with grant funders, but with individuals who share a passion for our mission. In this way, we will continue to fund this important component of Catholic Charities of Central Colorado's work and bring greater awareness of the services available through our Castle Rock office.

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**EVALUATION: DISCUSS EXPECTED RESULTS, HOW YOU DEFINE AND MEASURE SUCCESS AND HOW THE PROJECT'S RESULTS WILL BE USED AND DISSEMINATED:**

Over the past four years, Catholic Charities has been able to increase the results of our community assistance programs by identifying additional funding (from our own agency resources as well as through a Phillip S. Miller grant from Douglas County) and by outreach into the community to identify clients in need. From a modest start in 2013, when we first opened an office in Castle Rock and were able to provide \$3,600 for food, transportation, utility assistance and temporary shelter, we have grown such direct support nearly tenfold, to over \$33,000 this past fiscal year. Please see the attached chart for year-by-year details of these expenditures. We expect the subject grant to help us continue this trend of increasing support to the community. More specifically, applying the \$7,500 grant equally across these program areas in 2018 would result in helping an additional 171 households, providing double-digit growth rates in both dollars funded and clients assisted as compared to 2017. These dimensions would be tracked and reported as our measure of success for the grant funds.

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**DESCRIBE SPECIFIC BENEFITS TO TOWN RESIDENTS**

73% of the clients we served in the last year were residents of the Town of Castle Rock. This means that 783 (.73 x 839) + 171 duplicated individuals living beneath the poverty level in

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INCLUDING NUMBER OF RESIDENTS SERVED IF AVAILABLE:

Castle Rock would be provided with essential supports to lift them out of crisis. Likewise, we would also offer these individuals elements of case management, counseling, and referral services for building maximum resiliency and stabilization. We would ensure restriction of the subject grant proceeds to only those clients with satisfactory proof of a valid Castle Rock address.

IF THE TOWN IS ABLE TO PROVIDE ONLY PARTIAL FUNDING, HOW WILL YOU FIND THE PROGRAM/PROJECT?

Partial funding would result in fewer Castle Rock residents in need being served. We would continue searching for appropriate grant funders to help fill the gap. Likewise, we would continue our planned efforts at increasing individual donor support for the ongoing services provided specifically to Town of Castle Rock residents out of our Castle Rock office.

IF PREVIOUSLY AWARDED A TOWN GRANT, PLEASE INCLUDE A SUMMARY OF THE PROGRAM/PROJECT AND EVALUATE THE SUCCESS:

Not applicable.

ATTACHMENTS:

*PLEASE ATTACH ALL APPLICABLE DOCUMENTS IN PDF (Portable Document Format). Other formats may not transfer.*

PROGRAM/PROJECT BUDGET (Excel Form Provided on "Grants" Page)

[PSMGP Project Budget\\_Catholic Charities CR - 7-20-17.xlsx](#)

PROOF OF NON-PROFIT STATUS

[Catholic Charities 501\(c\)\(3\) Letter - July 2016.pdf](#)

MOST CURRENT YTD FINANCIALS

[CCCC Statement of Activities May 2017.pdf](#)

MOST CURRENT AUDITED FINANCIALS & MANAGMENT LETTER (If Available)

[CCCC FY2015-16 Audited Financial Statements.pdf](#)

CURRENT BUDGET (Including Revenues and

[FY2017-18 CCCC Agency Budget Summary.pdf](#)

Expenditures Detailing  
Percentage Relation  
Between Anticipated  
Administrative Costs and  
Project Costs)

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OTHER: [CCCC Castle Rock Office Philip S. Miller Resource Grant Program Additional Attachment.pdf](#)

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OTHER: [PSMGP Project Budget Catholic Charities CR - 7-20-17.pdf](#)

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OTHER: *Field not completed.*

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ADDITIONAL  
COMMENTS: Absolutely no grant funds awarded would be used for agency administration costs. Any funds awarded would be used solely for Town of Castle Rock residents needing gasoline, grocery, utilities, or temporary shelter assistance.

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Please submit completed application and attachments or print and deliver to: Town of Castle Rock, Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104

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Email not displaying correctly? [View it in your browser.](#)