

**SERVICE ORGANIZATIONS  
CONTRACT AMOUNTS**

	2016 BUDGET	2016 REQUEST	2015 CONT AMTS	2014 CONT AMTS	2013 CONT AMTS	2012 CONT AMTS	2011 CONT AMTS	2010 CONT AMTS	2009 CONT AMTS	2008 CONT AMTS	2007 CONT AMTS	2006 CONT AMTS	2005 CONT AMTS	2004 CONT AMTS	2003 CONT AMTS
Castle Rock Chamber of Commerce	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$99,720	\$89,720	\$94,442	\$94,442	\$99,442	\$90,822	\$88,650	\$88,650	\$88,650
Castle Rock Economic Devel Council	\$180,550	\$180,550	\$180,550	\$180,550	\$160,550	\$160,550	\$104,050	\$94,050	\$99,000	\$104,000	\$104,000	\$94,000	\$86,000	\$86,000	\$88,000
Castle Rock Merchants Association	\$55,600	\$55,600	\$55,600	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500	\$23,500	\$26,500	\$18,000	\$18,000	\$7,000	\$4,000
Douglas County Housing Partnership	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$20,000	\$33,000	\$35,000	\$0
Douglas County Youth Initiative	\$19,800	\$19,800	\$19,800	\$19,800	\$19,800	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$0	\$0
Downtown Development Authority	\$140,760	\$140,760	\$124,288	\$123,309	\$124,902	\$131,835	\$153,000	\$153,000							
South East Business Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000	\$20,000
<b>GENERAL FUND-TOWN COUNCIL</b>	<b>\$531,430</b>	<b>\$531,430</b>	<b>\$514,958</b>	<b>\$481,879</b>	<b>\$463,472</b>	<b>\$463,605</b>	<b>\$428,270</b>	<b>\$408,270</b>	<b>\$274,942</b>	<b>\$279,942</b>	<b>\$287,942</b>	<b>\$250,822</b>	<b>\$225,650</b>	<b>\$226,650</b>	<b>\$200,650</b>
<i>Net Change</i>	<i>\$0</i>	<i>\$16,472</i>	<i>\$33,079</i>	<i>\$18,407</i>	<i>-\$133</i>	<i>\$35,335</i>	<i>\$20,000</i>	<i>\$133,328</i>	<i>-\$5,000</i>	<i>-\$8,000</i>	<i>\$37,120</i>	<i>\$25,172</i>	<i>-\$1,000</i>	<i>\$26,000</i>	
Castle Rock Historical Society	\$71,000	\$71,000	\$71,000	\$71,000	\$46,000	\$44,772	\$44,622	\$44,257	\$41,712	\$39,726	\$28,000	\$25,000	\$20,000	\$20,000	\$20,000
Castle Rock Senior Center Transportation	\$70,000 \$33,600	\$70,000 \$50,000	\$70,000 \$32,000	\$70,000 \$32,000	\$65,000 \$32,000	\$60,000 \$32,000	\$60,000 \$32,000	\$60,000	\$82,000	\$60,000	\$80,000	\$60,000	\$50,000	\$43,652	\$43,632
<b>PHILIP S. MILLER FUND</b>	<b>\$174,600</b>	<b>\$191,000</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$143,000</b>	<b>\$136,772</b>	<b>\$136,622</b>	<b>\$104,257</b>	<b>\$123,712</b>	<b>\$99,726</b>	<b>\$108,000</b>	<b>\$85,000</b>	<b>\$70,000</b>	<b>\$63,652</b>	<b>\$63,632</b>
<i>Net Change</i>	<i>-\$16,400</i>	<i>\$18,000</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$6,228</i>	<i>\$150</i>	<i>\$32,365</i>	<i>-\$19,455</i>	<i>\$23,986</i>	<i>-\$8,274</i>	<i>\$23,000</i>	<i>\$15,000</i>	<i>-\$6,348</i>	<i>\$20</i>	
<b>SERVICE CONTRACTS TOTAL</b>	<b>\$706,030</b>	<b>\$722,430</b>	<b>\$687,958</b>	<b>\$654,879</b>	<b>\$606,472</b>	<b>\$600,377</b>	<b>\$564,892</b>	<b>\$512,527</b>	<b>\$398,654</b>	<b>\$379,668</b>	<b>\$395,942</b>	<b>\$335,822</b>	<b>\$295,650</b>	<b>\$290,302</b>	<b>\$264,282</b>
<i>Net Change</i>	<i>-\$16,400</i>	<i>\$34,472</i>	<i>\$33,079</i>	<i>\$48,407</i>	<i>\$6,095</i>	<i>\$35,485</i>	<i>\$52,365</i>	<i>\$113,873</i>	<i>\$18,986</i>	<i>-\$16,274</i>	<i>\$60,120</i>	<i>\$40,172</i>	<i>\$5,348</i>	<i>\$26,020</i>	