

Yearly Sales Tax Revenue



Yearly Sales Tax Revenue						
	2016	2017	2018	2019	2020	2021
Prior Year Collections	\$ 166,999	\$ 175,216	\$ 82,847	\$ 129,200	\$ 92,664	\$ 507,167
Jan	2,708,833	2,939,153	3,303,966	3,446,276	3,765,446	4,319,191
Feb	2,628,882	2,942,236	3,044,888	3,305,719	3,687,547	4,045,071
Mar	3,274,629	3,856,165	4,103,325	4,364,815	4,438,082	5,194,130
Apr	2,991,981	3,559,192	3,487,035	3,928,407	3,632,258	5,140,504
May	3,235,763	3,703,943	4,043,517	4,181,083	4,284,260	5,330,063
Jun	3,836,672	4,304,723	4,493,392	4,987,026	5,425,011	6,135,858
Jul	3,547,768	3,899,703	4,080,724	4,402,098	5,146,996	5,578,390
Aug	3,551,913	3,898,049	4,266,934	5,295,701	5,061,764	5,519,553
Sep	3,946,825	4,190,106	4,319,640	4,823,346	5,435,934	5,864,460
Oct	3,528,073	3,513,275	3,984,307	4,008,060	4,779,022	5,414,600
Nov	3,479,493	3,877,471	4,104,407	4,316,630	4,836,626	5,643,498
Dec	4,855,770	5,426,023	5,562,531	5,980,282	6,519,907	7,503,892
Totals	\$ 41,753,601	\$ 46,285,255	\$ 48,877,513	\$ 53,168,643	\$ 57,105,517	\$ 66,196,377
Year to Year Change		10.9%	5.6%	8.8%	7.3%	

Monthly Sales Tax Comparisons		
December 2020	December 2021	% Prior Month/Year Comparison
\$ 6,519,907	\$ 7,503,892	15.1%
2020	2021	% Change
\$ 57,105,517	\$ 66,196,377	15.9%

Sales Tax Comparisons - By Industry			
Category	2020	2021	% Change
Food and General Merchandise	\$ 17,472,542	\$ 18,381,049	5.2%
Misc Retail	7,588,274	9,665,566	27.4%
Apparel and Accessories	6,052,592	8,442,390	39.5%
Restaurants & Bars	6,073,900	7,718,591	27.1%
Home and Garden	4,530,450	5,004,225	10.5%
Auto and Auto Items	2,396,764	2,914,208	21.6%
Utilities	2,187,522	2,575,963	17.8%
Furniture and Home Décor	1,717,122	2,208,102	28.6%
Agricultural and Construction	1,800,272	1,802,058	0.1%
Communication	1,284,123	1,302,658	1.4%
Ranch Supply/Pet Needs	1,046,765	1,273,829	21.7%
Leasing and Rentals	1,233,316	1,225,448	-0.6%
Services	952,543	1,161,293	21.9%
Audit Revenue	1,863,014	794,535	-57.4%
Wholesale and Manufacturing	575,314	781,952	35.9%
Hotel	238,340	437,345	83.5%

Sales Tax Comparisons - By Geographical Area			
Category	2020	2021	% Change
Milestone/Metzler	\$ 12,227,449	\$ 13,372,975	9.4%
Promenade	9,997,350	11,688,220	16.9%
Outlet Mall	5,482,132	7,684,531	40.2%
Out of State	6,839,685	7,601,893	11.1%
Out of Town	5,280,337	5,865,320	11.1%
Downtown	4,405,740	5,244,084	19.0%
Wolfensberger	2,411,990	3,140,037	30.2%
Area Around Outlet Mall	2,165,537	2,345,020	8.3%
Founders Market Place	2,182,135	2,250,392	3.1%
Plum Creek	1,251,546	1,681,712	34.4%
Justice	1,067,448	1,228,667	15.1%
Remote Seller	602,883	1,158,245	92.1%
Misc/ Other	620,309	855,762	38.0%
Audit Revenue	1,863,014	794,535	-57.4%
Meadows	615,298	777,817	26.4%