RESOLUTION APPROVING A CONSTRUCTION CONTRACT WITH COLORADO DESIGNSCAPES, INC., FOR THE PLUM CREEK NORTH PARK PROJECT



JUNE 20, 2023

QUALITY OF LIFE

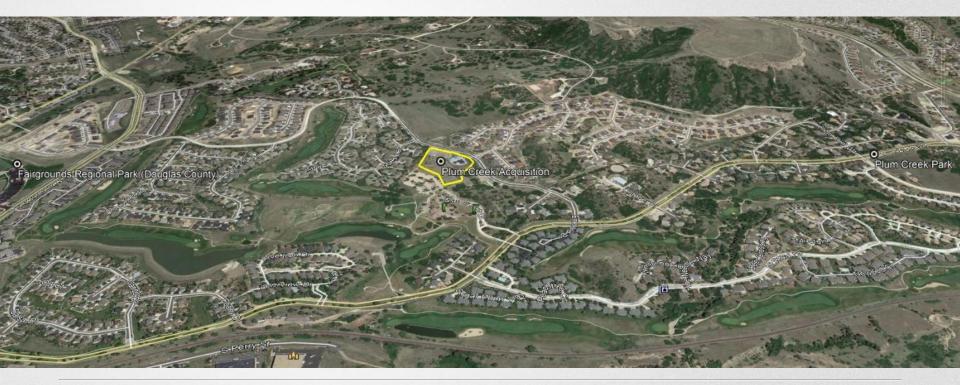
CORE SERVICE LEVELS ESTABLISHED IN PARKS AND RECREATION MASTER PLAN

- Build parks within safe walking distance of residents (half-mile service radius)
- 8 developed park acres per 1,000 residents
- Assess and plan renovations at existing facilities to sustain current levels of service
- 2015 Philip S. Miller Park
 2017 Festival Park
 2019 Deputy Zack S. Parrish III Memorial Park
 2022 Cobblestone Ranch Park
 2023 Butterfield Crossing Park
 2024 Mitchell Gulch Park
 2024 Plum Creek North Park



PLUM CREEK NORTH PARK

This project was identified as a priority in the department's 2019-2024 Capital Improvement Plan and will construct a new park at 2225 Emerald Drive.



PROJECT BACKGROUND

- Several Executive Sessions held throughout 2019 to discuss potential acquisition
- May 2019 Town Council provided opportunity for public input on land acquisition
- Independent appraisal performed by Kilty and Company
- Purchase approved and completed late 2019
- Amenities deemed to be beyond repair and removed to ensure public safety and prepare for future park development



PARK MASTER PLAN

Landscape architect DHM Design Corporation (DHM) engaged residents and staff to assess needs and desires and obtain public input to create the park's design.



BUDGET

The Town issued an Invitation for Bids (IFB) via the Rocky Mountain E-Purchasing System for the Plum Creek North Park project and two responses were received:

General Contractor	Bid Amount
Colorado Designscapes, Inc.	\$3,682,350.00
Native Sun Construction, Inc.	\$5,274,773.94

In addition to the base bid, project costs will include an allowance for signage and an allowance for flared-end section - both of which are included in the Colorado Designscapes contract - for a total contract authorization amount of \$3,737,350.

To reduce project costs, staff will purchase playground equipment directly and contract its installation. Town-managed contingency, additional Town-managed allowance and permit and system development fees will result in a total project cost of \$4,646.560.88.

BUDGET

\$3.5 million was approved for this project in the 2023 budget. An additional \$1.1 million allocation will require Town Council approval through a budget amendment, which is scheduled for June 20, 2023. The Plum Creek North Park Project will be expensed to the Parks and Recreation Capital Fund account number 130-5275-452.75-21.

Construction Contract with Colorado Designscapes, Inc.	Amount
Base bid	\$3,682,350.00
Flared end section and signage allowances	\$55,000.00
Construction Contract Total	\$3,737,350.00
Additional Costs	
Town-managed contingency	\$261,614.50
Permit and system development fees/general allowance	\$162,120.50
Landscape Structures, Inc. (playground equipment/contingency)	\$387,575.88
Rocky Mountain Recreation (equipment installation/contingency)	\$97,900.00
Total Additional Costs	\$909,210.88
Overall Project Total	\$4,646,560.88
Approved 2023 Budget	\$3,500,000.00
2023 Budget Amendment #2 Request Amount (June 20, 2023)	\$1,146,560.88

PROPOSED MOTION

"I move to approve the Resolution as introduced by title."

ALTERNATE MOTIONS

"I move to approve the Resolution as introduced by title, with the following conditions: (list conditions)."

"I move to continue this item to the Town Council meeting on (date) to allow additional time to (list information needed)."





THANK YOU QUESTIONS?