

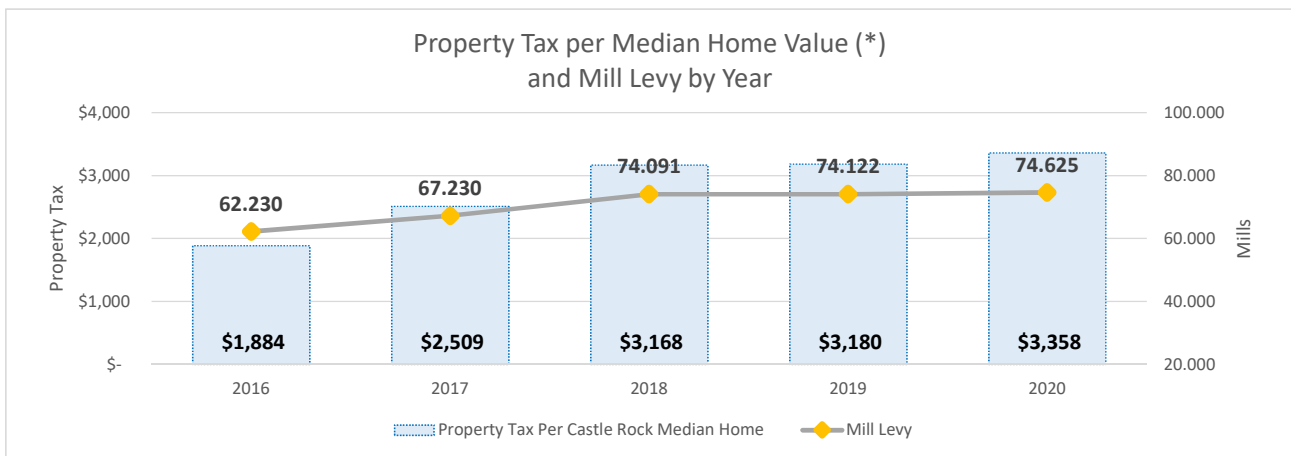
## Crystal Crossing (Heckendorf Ranch) Metro District Information December 31,

	Historical Data				Current Year Under Review 2020
	2016	2017	2018	2019	

GENERAL INFORMATION					
PLATTED UNITS	301	301	301	301	301
TOTAL UNITS BUILT (CO)	291	293	293	293	297
% OF PLATTED BUILT	96.7%	97.3%	97.3%	97.3%	98.7%

<b>ASSESSED VALUATION</b>	<b>\$ 8,914,590</b>	<b>\$ 9,318,810</b>	<b>\$ 9,851,430</b>	<b>\$ 9,898,520</b>	<b>\$ 10,835,960</b>
<b>PERCENT CHANGE FROM PY</b>	<b>47.08%</b>	<b>4.53%</b>	<b>5.72%</b>	<b>0.48%</b>	<b>9.47%</b>
<b>MILL LEVY</b>					
OPERATIONS MILL	10.500	15.500	17.082	17.089	17.089
DEBT SERVICE MILL	51.730	51.730	57.009	57.033	57.536
<b>ESTIMATED PROPERTY TAX REVENUE</b>	<b>\$ 554,755</b>	<b>\$ 626,504</b>	<b>\$ 729,902</b>	<b>\$ 733,698</b>	<b>\$ 808,634</b>
<b>TOTAL DEBT OUTSTANDING</b>	<b>\$ 21,211,715</b>	<b>\$ 21,811,685</b>	<b>\$ 22,391,655</b>	<b>\$ 22,497,391</b>	<b>\$ 22,676,470</b>

RATIO ANALYSIS					
DEBT PER PLATTED UNIT	70,471	72,464	74,391	74,742	75,337
DEBT PER UNIT BUILT	72,892	74,443	76,422	76,783	76,352
DEBT TO ASSESSED VALUE	2.38	2.34	2.27	2.27	2.09
PROPERTY TAX PER MEDIAN HOME	\$ 1,884	\$ 2,509	\$ 3,168	\$ 3,180	\$ 3,358
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



\* Median Home Value for the Town of Castle Rock