

Castle Rock GID for 2025		
Operating Fund		
		<u>2025 Budget</u>
Income		
	Property Tax	\$ 266,313
	Misc. Other	-
	Total Income	266,313
Expenses		
	Personnel	-
	Office Admin.	-
	Professional Services - Acct., Audit, Legal	-
	Total Expenses	-
	Beginning Fund Balance	-
	Transfer In/Out	(266,313)
	Net Activity	266,313
	Estimated Ending Fund Balance	\$ -