### **MEMORANDUM**





PROJECT #23-008734.00

10375 Park Meadows Drive, Suite 425

Lone Tree, CO 80124

walkerconsultants.com

303.694.6622

DATE: May 1, 2024

TO: Mr. Tony DeSimone

ORGANIZATION: Confluence Companies, LLC ADDRESS: 430 Indiana St., Suite 200

CITY/STATE: Golden, CO 80401 FROM: Drew Willsey, AICP

PROJECT NAME: Parking Study Services for Acme Brickyard

PROJECT NUMBER: 23-008734.00

### **KEY FINDINGS**

• The Client is proposing a mixed-use development just west of downtown Castle Rock.

- The Client is proposing zoning for the development that will allow for a maximum of:
  - o 583 multi-family residential dwelling units.
    - 540 apartment dwelling units.
    - 43 townhome dwelling units.
  - 1 business-orientated hotel.
    - 130 hotel rooms.
    - 10,000 square feet of hotel conference space (performance venue with a maximum seating capacity of about 912 seats, all of which are non-fixed).
  - o 27,000 square feet (about 853 seats) of fine/casual restaurant dining space.
  - o 2,000 square feet of market/grocery space.
  - A 145,000 square foot Sports Development Center, tentatively called the Castle Rock Sports Center (CRSC).
  - o 7,000 square feet of general retail space.
  - o 50,000 square feet of office space.
    - 25,000 square feet of traditional office space.
    - 25,000 square feet of medical office space.
- According to minimum parking requirements by use as a function of traditional zoning, Walker calculated that approximately 2,546 spaces would be required for the site zoning as proposed.
  - 1,380 spaces total would be required for all non-commercial uses.
    - These uses comprise all uses other than the multi-family residential use, including the hotel, office, and civic use (the Sports Development Center).
  - 1,166 spaces total would be required for all residential dwelling units (under the Municipal Code requirement of 2.00 per unit).
  - These parking requirements do not consider any joint use, or shared use, of parking amongst the component land uses, nor do they consider factors such as internal capture and mode split.
- Because the parking requirements under tradition zoning do not consider any joint use, or factors such
  as internal capture and mode split, the Client has been in negotiation with the Town throughout the
  planning process to submit a Parking Plan that factors in joint use, or shared use, as well as internal
  capture and mode split, in order to result in a reduced number of physical spaces provided while
  ensuring that peak parking needs are being satisfied for all uses during typical peak periods.



- This includes ensuring that minimum requirements under the traditional zoning are being satisfied for the multi-family and hotel uses during the times when parking demand for those uses is at its highest.
- As a dense, mixed-use development, parking supply for many of the land uses proposed could be shared
  in order to maximize efficiency and ensure that the parking supply is being well used while still
  accommodating peak parking demand loads.
  - Sharing of parking could occur for each use outside of peak times and/or outside estimated hours of operation.
- To calculate optimized parking needs for the site, assuming the maximum land use intensity values
  described above, Walker used its Shared Parking Model, which is a parking demand model that takes
  into account parking demand for more than 45 different land uses; the availability and use of alternative
  modes of transportation; captive market effects; and daily, hourly, and seasonal variations for all
  planned land uses.
  - The intent of the SPM is to design a parking supply for the busiest hour of the year, busiest day
    of the year, and busiest month of the year, at an 85<sup>th</sup> percentile level relative to similar
    properties and under typical conditions.
    - The SPM examines parking demand for a typical (85<sup>th</sup> percentile) peak weekday as well as a typical (85<sup>th</sup> percentile) peak weekend day, with the number of physical spaces needed for the system ultimately being determined by whichever day type (peak weekday or peak weekend) results in the greatest parking need.
  - Data points used to determine base ratios for the land uses provided in the SPM are primarily sourced from typical, suburban, auto-orientated development at low or mid densities.
    - Low densities are typically defined as buildings with up to 3 levels.
    - Mid densities are typically defined as buildings with between 3 and 10 levels.
  - Conservative adjustment values for captivity were made where appropriate based on previous experience with mixed-use developments in suburban contexts (Walker made modest, in percentage terms, adjustments down to account for internal capture for most uses).
  - Modest adjustments for mode split were made that are based on auto ownership and other Census data available for the Town of Castle Rock and the surrounding region.
    - Mode split adjustments were not made as a function of transit as Castle Rock is located outside the boundaries of the Regional Transportation District (RTD).
- After determining appropriate baseline parking demand ratios for unique land uses not in the SPM, and
  making customized adjustments for mode split and captivity for all land uses, Walker projects the
  following maximum parking supplies required to accommodate typical peak demand loads for the
  proposed maximum programming to be allowed by zoning:
  - Weekday overall peak parking need, at 6 PM in December, is projected to be 1,544 spaces.
  - Weekend/absolute overall peak parking need, at 1 PM in December, is projected to be 1,560 physical spaces.
    - This is 986 spaces fewer than Town code under traditional zoning with no joint use or other allowances or reductions made for any reason.
    - In Walker's opinion, traditional Town requirements, with no joint use or reductions made for any reason, would therefore result in an overall parking supply that is unnecessarily high, with significant, unused parking supply, even during peak periods.



- Weekday peak AM parking need, at 11 AM, is 1,386 spaces.
- Weekend peak AM parking need, at 11 AM, is 1,437 spaces.
- To determine parking needs for the planned Sports Development Center (207 spaces on weekdays and 447 spaces on weekends), Walker used and assumed ratios and parking needs figures that were determined from analysis by a separate parking study, and that were accepted by the Town, that analyzed typical activity and tournament activity scenarios for the center.
  - Figures from the recommended "build-to" scenario provided in that study were used here for a typical weekday and a tournament weekend.
  - Peak activity was assumed, based on approved supply figures, to occur during the early evening on weekdays and during late mornings/early afternoons on weekends.
- Based on calculated peak parking needs within a shared or joint parking use model, Walker determined a set of proposed ratios for each component land use based on the systemwide overall projected peak.
  - Walker determined that, during the weekend systemwide projected peak, a build-to supply of 1,560 physical, individual spaces with parking supply sharing amongst the component uses is approximately equivalent to providing 2,226 physical spaces if the needs of each component land use were considered separately and severally, with no shared use.
    - This figure assumes a ratio of 2.00 spaces per dwelling unit and 1.20 spaces per hotel room are provided and available during residential and hotel peak times, which occur overnight when other uses do not generate significant parking demand.
    - This figure is 320 spaces lower than the Town requirement with no joint use or reductions made.
  - Proposed ratios are based on the total maximum available parking supply possible for each land use at peak times for that land use individually.
  - The difference between projected, actual parking needs ratios per land use under a shared parking model and the proposed ratios constitute the total pool of available or potentially available parking supplies/ratios for other uses during the peak systemwide time.
    - Such spaces, due to their ability to be shared during the peak time with at least one
      other use, can effectively be "double counted" in order to achieve both proposed ratios
      per land use as well as count towards the number of physical parking spaces proposed.
    - This model ensures that, during the systemwide peak, there would be at least 666 spaces that are available to be shared by/amongst two or more land uses, with the proposed parking spaces and ratios per land use being able to provide up to the proposed ratio during individual peak times for each component land use.
  - The Client has indicated that all residential apartment parking is to be provided "bundled" at no additional charge to renters.
  - Along Prairie Hawk Drive, approximately 100 on-street parking spaces will be provided to act as "overflow" parking for the proposed development.
    - These spaces could provide "overflow" capacity during the largest tournaments at the Sports Center.
- The Town will reserve the right to prohibit Sports Development Center spaces for shared use by other component land uses during certain Town events.
  - o In Walker's opinion, even the reservation of such spaces during such events would likely not result in significantly increased parking needs above what has been projected herein.



- This is because Sports Development Center parking demand is already by far the most significant driver of systemwide demand during the project systemwide peak.
- Also, there would likely be an even higher captive adjustment for commercial uses than what has been modeled herein during such events, as an even greater share of noncommercial parking demand would likely be associated with captive Sports Development Center users and visitors than on a typical peak day.

## **INTRODUCTION**

Confluence Companies (the "Client") and its architect, Craine Architecture, are in the planning stages for the zoning of a large mixed-use development in Castle Rock called The Brickyard. Primary non-residential uses for the development, as of May 2024, are planned to consist of a hotel with conference space, general office space, medical office space, and a large recreational facility, or Sports Development Center, as well assume retail space, a small food market, some co-working space, and restaurant space.

The Sports Development Center is envisioned to serve as both a recreational center for public use as well as a multi-use sports venue to host basketball, volleyball, and other tournaments for public schools in Castle Rock and surrounding areas.

In addition to the non-commercial uses, 583 multi-family apartment dwelling units are planned, including some town home units.

The Brickyard site is located directly west of downtown Castle Rock, across the 25 Fwy. The site is bordered approximately by Plum Creek Parkway to the south, Prairie Hawk Drive to the east, Topeka Way to the north, and right-of-way for a future Atchison Way extension to the west. At buildout, it will be possible to access the site from both Wolfensberger Road, via Prairie Hawk Drive, as well as from Plum Creek Parkway via the extended Atchison Way.

For the Sports Development Center, the Client is planning to provide around 447 parking spaces, which equates to a ratio of about 3.26 spaces per 1,000 square feet. This planned supply is based on the results of a separate, detailed study that was conducted to determine and quantify parking needs for the Sports Development Center. In this study, it was determined that total peak parking needs would equal about 447 spaces, or a ratio of 3.08, on a typical weekend late morning/early afternoon.

It is Walker's understanding that this study, and associated peak parking need and proposed supply, have been accepted by the Town Parks & Recreation Department. It should be noted that the Town will reserve the right to prohibit Sports Development Center spaces for shared use by other component land uses during certain Town events.

For all planned residential dwelling units, the Client is planning to provide 2 spaces per unit, for both multifamily apartment units as well as town home units. This ratio is consistent with the increased parking requirements for multi-family developments that was approved by the Town Council in Summer 2023. For the planned town home units, the Client is planning to provide the required parking as tuck-under or garage parking within each town home unit. Outside of those uses, the planned parking supply is still in the process of being determined by the Client. It should be noted that, as of this writing, there will also be approximately 100 onstreet spaces provided along Prairie Hawk Drive.



As of this writing, it is anticipated that all required parking will be provided in the form of mostly surface parking with some garage parking. However, about 100 on-street parking spaces will also be constructed along Prairie Hawk Drive that would be available for general public use for the Brickyard. On-street parking is included in the provision of required parking for this project and as part of this Parking Plan.

Residential parking demand will be accommodated with a combination of self-contained garage, tuck-under, and surface parking located on-site for each multi-family residential building planned. The Client has indicated that all residential apartment parking is to be provided "bundled" at no additional charge to renters. Any fees for residential parking spaces will be included in that total cost of rent and will not be assessed for residents as a separate fee or as an amenity that needs to be purchased or leased separately.

Walker Consultants ("Walker") has been retained to conduct an analysis of parking needs for the proposed development, as well as provide recommendations and potential strategies for transportation demand management, if needed, that could support more effective operation of the parking system for the development.

This is the sixth issuance of this memo that was initially issued in October 2022, with revisions issued in January 2023, June 2023, November 2023, and February 2024, in response to ongoing dialogue with Town planning staff and amendments and continued refinement to the proposed land use mix and respective intensities proposed by the Client for this development, as well as ongoing changes in Town parking requirements. This issuance also corrects some minor typos present in the previous version.

## **CURRENT TOWN REQUIREMENT**

The proposed development will likely be zoned as part of the Chapter 17.32 of the Castle Rock Municipal Code, as amended, provides the authority for the Town to establish custom zoning regulations for a development through a Planned Development Plan, or PD. As of October 2023, the Client has indicated to Walker that they will petition for the establishment of such a planned development under Town Code. As such, the Client will also petition to establish custom parking requirements to be established for the development under that authority.

As part of the custom zoning, provisions will be established that allow for joint use of some of the parking supply, as allowed under Section 17.54.060 of the Municipal Code.

## REQUIREMENT UNDER TRADITIONAL ZONING WITH NO JOINT USE

**Figure 1** below provides detailed programming for all the site's planned non-residential land uses, as specified in the latest programming documents provided to Walker by the Client, along with corresponding parking minimum requirements by land use for the land use that most closely corresponds to the planned use.

Note that, as of this writing, the intensity figures per land use shown in the figures below represent maximum potential values that may be allowed by the proposed PD or zoning. The Client has specified to Walker that final intensities per land use may be lower than what is shown. For instance, while 50,000 square feet of office space is shown, 42,000 square feet may actually be constructed.



Figure 1: Proposed Maximum Programming & Commercial Parking Requirements by Code (Under Proposed Zoning)

		Dranacad Dragramming			Current Town R	lequirem	ent (Assuming Individual, Sep	arate Uses
		Proposed Programming			with No Joint	Use of F	Parking and No Planned Devel	opment)
Land Use Category	Type of Unit/S	Specific Land Use Type	Quantity	per Unit	Use Category Description (Table 64-1 of Castle Rock Municipal Code)	Ratio	per Unit	Number of Spaces Required
	Guest Rooms <sup>1</sup>		130	Keys or Rooms	Hotel, motel and bed and breakfast establishment	1.2	Guest Room	156
Hotel			10,000	Square Feet	Places of	5	1,000 Square Feet	50
	Conference Sp	pace <sup>2</sup> , <sup>3</sup> , <sup>4</sup>	912	Non- Fixed Seats	public assembly	1	3 Fixed Seats (No Requirement for Non- Fixed Seats)	0
							Sub-Total (Hotel)	206
		Restaurant (Fine / Casual	27,000	Square Feet	Fast food,	10	1,000 Square Feet	324
		Dining)	853	Seats	high turnover	1	3 Seats	
	All Food &	Restaurant (Fast Casual /	0	Square Feet	Family and fine dining	12	1,000 Square Feet	0
	Beverage Space <sup>5</sup>	Fast Food) <sup>6</sup>	0	Seats	restaurant	1	3 Seats	
	Эрисс	Market <sup>7</sup>	2,000	Square Feet	Market - supermarket	5	1,000 Square Feet	10
		Sub-Total (All Food & Beverage Space)	29,000	Square Feet	Si	ub-Total	(All Food & Beverage Space)	334
Commercial	General Retail		7,000	Square Feet	Retail, personal service, repair- oriented use	5	1,000 Square Feet	35
		General Office	25,000	Square Feet	General office facility	4	1,000 Square Feet	100
	All Office Space	Medical / Dental Office	25,000	Square Feet	General office facility	4	1,000 Square Feet	125
		Sub-Total (All Office Space)	50,000	Square Feet			Sub-Total (All Office Space)	225
		_					Sub-Total (Commercial)	594
Civic	Sports Develo	pment Center	145,000	Square Feet	Health club and sports instruction facility	4	1,000 Square Feet	580
					<u> </u>		Total (All)	1,380

<sup>&</sup>lt;sup>1</sup> Assuming no standalone accessory uses.

<sup>&</sup>lt;sup>2</sup> "Places of public assembly" appears to be nearest land use described in Town code.

<sup>&</sup>lt;sup>3</sup> Requirement also specifies 1 space for each 3 fixed seats in the main assembly area. Assuming no fixed seats or other additional uses.

<sup>&</sup>lt;sup>4</sup> Non-fixed seat capacity estimate based on ratio of 500 seats per 5,484 square feet of conference ballroom space.

<sup>&</sup>lt;sup>5</sup> Walker estimated number of seats proportionately assuming 60% of total square feet dedicated to dining room space and assuming an average 13.5 square feet per diner for fast food space and 19 space feet per diner for fine dining space.

<sup>&</sup>lt;sup>6</sup> Assuming no drive-thru / stacking spaces. Specifies that requirement is per square feet or per 3 seats, "whichever provides the most parking."

<sup>&</sup>lt;sup>7</sup> No minimum size specified for supermarket vs. convenience store; requirement for "market - convenience" specifies 5 per 1,000 plus 1 space per employee; requirement for "market - supermarket" has no employee requirement.



Currently, without any reductions or variances and assuming the ratio requirements shown above for the unlisted specific land uses as specified in the project matrix, Walker calculates that a total of 1,380 parking spaces would be required for the planned non-commercial space, including the Sports Development Center,

**Figure 2** below provides detailed programming for all the site's planned residential land uses and associated parking supply requirement, as it would be calculated under traditional zoning with no joint use. Note that the Client specified to Walker that it is now assuming a unit mix, by number of bedrooms, of about 5% studio units, 45% 1-bedroom units, 45% 2-bedroom units, and 5% 3-bedroom units. For purposes of this model, Walker multiplied the total planned number of units, as specified in the land use programming provided, by the given percentages for all planned apartment units. These assumed percentages are shown in orange.

For the planned townhome units, Walker assumed there would be no studio or 1-bedroom townhome units. It assumed a 50%/50% mix of 2-bedroom and 3+-bedroom town home units. These assumed percentages are shown in blue.

It should be noted that the Town recently updated its minimum requirements, under traditional zoning, for all multi-family residential dwelling units to 2 per unit, regardless of the number of bedrooms.

Figure 2: Proposed Programming & Resider	ential Parking Req	uirements by	Code (	Traditional Zoning)	
Proposed Programming		Town Require		ssuming Individual Uses and No Joint L & No Planned Development)	Jse of
		Use Category			

	Propos	ed Programming			Town Require	Town Requirement (Assuming Individual Uses and No Joint & No Planned Development)					
Type of Unit	Assumed Percent Distribution of Unit Type	Unit Type	Quantity	per Unit	Use Category Description (Table 64-1 of Castle Rock Municipal Code)	Ratio	per Unit	Number of Spaces Required Before Reductions			
	5%	Studio	27		Multifamily -	2.00		54			
Multi-family	45%	1 Bedroom	243	Dwelling	Downtown	2.00	per Dwelling Unit	486			
Apartments	45%	2 Bedrooms	243	Units	Overlay	2.00	per Dweining Offic	486			
Apartments	5%	3 + Bedrooms	27		District	2.00		54			
		Sub-Total	540				Sub-Total	1,080			
	0%	Studio	0		Multifamily -	2.00		0			
Tours	0%	1 Bedroom	0	Dwelling	Downtown	2.00	per Dwelling Unit	0			
Town Homes	50%	2 Bedrooms	22	Units	Overlay	2.00	per Dweiling Offit	43			
i ioines	50%	3 + Bedrooms	21		District	2.00		43			
		Sub-Total	43				Sub-Total	86			
							Total Requirement (Residential)	1,166			

Currently, assuming a requirement ratio of 2.00 spaces per unit for all apartment and town home units, Walker calculates that a total of approximately 1,166 spaces would be required, with 1,080 required for the apartment units and 86 required for the town home units.



## PROJECTED PARKING NEED (ASSUMING JOINT USE OF PARKING)

#### WALKER'S SHARED PARKING MODEL

Shared parking methodology was developed in the 1980s and has been a widely accepted industry standard for rightsizing parking facilities over the past 30+ years. Adopted by cities throughout the U.S. and codified in zoning ordinances as an accepted practice, shared parking is endorsed by the Urban Land Institute (ULI), the American Planning Association (APA), the National Parking Association (NPA), and International Council of Shopping Centers (ICSC), as an acceptable method of parking planning and management.

Shared parking allows for the sharing of parking spaces among uses in a mixed-use environment. Generally, it is defined as the ability to use the same parking resource by multiple nearby or adjacent land uses without encroachment. Walker's Shared Parking Model takes into account parking demand for more than 45 different land uses; the availability and use of alternative modes of transportation; captive market effects<sup>8</sup>; and daily, hourly, and seasonal variations. In the case of this project, a shared parking analysis recognizes the interrelationship of parking among employees, visitors, customers, and residents. A shared parking model generates 456 parking demand computations as follows:

- 19 hours during a day, beginning at 6 a.m. and concluding at 1 a.m.
- 2 days per week, a weekday and a weekend day
- 12 months of the year
- 19 x 2 x 12 = 456 different calculations

The parking need for the modeled land use mix is derived based on the highest figure generated from these 456 computations. Therefore, the intent is to design for the busiest hour of the year, busiest day of the year, and busiest month of the year, at an 85<sup>th</sup> percentile level relative to similar properties and under typical conditions.

A shared parking analysis begins first by taking the land use quantities of the Project (i.e., square footage of office space, number of hotel rooms, number of dwelling units) and multiplying by a base parking demand ratio and monthly and hourly adjustment factors. All base ratios and hourly and monthly adjustments are industry standards that are based on thousands of parking occupancy studies, vetted by leading parking consultants and real estate professionals, and documented within the Third Edition of ULI/ICSC's Shared Parking and the Institute of Transportation Engineers (ITE) Fifth Edition of Parking Generation.

Walker, as the consultant for this particular study and in accordance with standard shared-parking methodology, applies two additional adjustments to the base parking demand ratios, one to reflect an estimate of the local transportation modal split (called the driving ratio) and another to account for the best estimate of captive market effects<sup>9</sup> (called the non-captive ratio). These will all be described in more detail in the sections to follow.

Figure 3 provides an illustrative view of the steps involved in the shared parking analysis.

<sup>&</sup>lt;sup>8</sup> Recognition of a user group already on site for another primary purpose and not generating incremental parking demand for an accessory use. For example, a sandwich shop located in an office tower generates very little, if any, outside parking demand. Since the parking demand for the office tower tenants has already been accounted for, to avoid double counting, a non-captive adjustment factor is applied to the parking demand calculation for the sandwich shop. In this extreme example, the non-captive ratio may be 0 percent.

<sup>&</sup>lt;sup>9</sup> Captive market means attendees who are on-site for more than one reason and are not creating additive parking demand.



Figure 3: Steps of Shared Parking Analysis

Land Use Units Standard or Base (Number of rooms, X Parking square footage, etc.) Generation Ratio	Χ	Monthly Factor	Х	Hourly Factor	х	Driving Ratio	Х	Non-Captive Ratio	=	TOTAL	
--	---	-------------------	---	------------------	---	------------------	---	----------------------	---	-------	--

Source: Walker Consultants

For most land uses, shared parking is based on the 85<sup>th</sup> percentile of peak-hour observations, a standard espoused by the ITE, the NPA's Parking Consultants Council, the International Parking and Mobility Institute, and renowned parking planners. This 85<sup>th</sup> percentile is a significant and high threshold to meet in terms of supplying parking capacity in that it is provides a parking supply that will not be needed by a majority of developments.

The key goal of a shared parking analysis is to find the balance between providing adequate parking to support a development from a commercial and operational standpoint and protect the interests of neighboring property owners, while minimizing the negative aspects of excessive land area or resources devoted to parking. The ultimate goal of a shared parking analysis is to find a peak period, reasonably predictable worst-case scenario, or design day condition.

### PEAK AND OFF-PEAK TIMES BY SELECTED LAND USE

During the typical month, Walker has determined the expected individual peak activity times - when peak parking demand loads are typically expected to occur - for each of the proposed component land uses for the Brickyards. **Figures 4 and 5** below show expected peak parking demand times, along with the estimated hours of operation, for each component land use on weekdays and weekends respectively.

Figure 4: Peak Parking Demand Times and Estimated Hours of Operation by Land Use (Weekdays)

Land Use	Estimated Hours of Operation	Peak Time(s)
Retail	10 AM - 7 PM	1 PM
Market	9 AM - 9 PM	4 PM
Fine Dining	12 PM - 10 PM	7 - 9 PM
Fast Casual	11 AM - 9 PM	2 PM
Hotel	24/7	Overnight
Conference	N/A	12 - 4 PM
Residential	24/7	Overnight
Office	8 AM - 5 PM	10 - 11 AM
CRSC	7 AM - 10 PM	6 PM

Figure 5: Peak Parking Demand Times and Estimated Hours of Operation by Land Use (Weekdays)

Land Use	Estimated Hours of Operation	Peak Time(s)
Retail	10 AM - 7 PM	1 PM
Market	9 AM - 9 PM	4 PM
Fine Dining	12 PM - 10 PM	7 - 9 PM
Fast Casual	11 AM - 9 PM	2 PM
Hotel	24/7	Overnight
Conference	N/A	12 - 4 PM
Residential	24/7	Overnight
Office	8 AM - 5 PM	10 - 11 AM
CRSC*	7 AM - 10 PM	11 AM – 2 PM



\* According to study performed by the Town Parks & Recreation Department, CRSC parking demand on the weekend is projected to occur during the late morning and early afternoon during tournaments.

**Figures 6 and 7** below illustrate, by land use and hour, the hour or hours where peak parking demand is expected to occur. These hours (cells) are highlighted in red. For all other hours, the land use is projected to experience parking demand that is lower than at the peak time for that use. These hours (cells) are highlighted in green.

During these off-peak hours, it can be expected that at least some parking supply allocated or effectively allocated for a given land use will not be needed to accommodate parking demand for that use. Therefore, the parking supply for that use would presumably be able to share, or have the potential to share, at least some excess parking capacity for other uses in order to help meet the parking needs for those uses, particularly when or if parking needs are nearing or have reached their peak for those uses.

A complete quantification of expected parking needs by day and hour for every component land use proposed for the Brickyards is provided in the **Appendix**.

Figure 6: Peak Parking Demand Times and Estimated Hours of Operation by Land Use (Weekdays)

											1	Time (	of Day	/										
Land Use	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM
Retail																								
Market																								
Fine Dining																								
Fast Casual																								
Hotel																								
Conference																								
Residential																								
Office																								
CRSC																								



Figure 7: Peak Parking Demand Times and Estimated Hours of Operation by Land Use (Weekends)

											•	Time (	of Day	,										
Land Use	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	M 6	10 PM	11 PM
Retail																								
Market																								
Fine Dining																								
Fast Casual																								
Hotel																								
Conference																								
Residential																								
Office																								
CRSC*																								

<sup>\*</sup> According to study performed by the Town Parks & Recreation Department, CRSC parking demand on the weekend is projected to occur during the late morning and early afternoon during tournaments.

### **MODEL SCENARIOS & ASSUMPTIONS**

Our parking demand model assumes conditions typical of a medium-density mixed-use development within a typical suburban land use context. It should be noted that the Town recognizes the Brickyard as a high-density mixed-use development.

Also, note that the Town of Castle Rock falls completely outside of the Regional Transportation District (RTD). As such, the Town, and the Acme Brickyards development, is not served by local or metro-area transit. Moreover, the Bustang statewide regional bus service does not provide service to Castle Rock at this time.

## LAND USE CONTEXT & DATA POINTS USED

In all cases, base ratios used for every proposed land use contained in this model, as well as all mode split and captivity adjustments, have been based on data mostly or principally derived from sample sites from across the United States that are located within a general suburban, low- or mid-density context, that are not located close to or near transit. Base ratios, therefore, were not derived exclusively or mostly from urban or high-density context sites and/or sites with excellent transit access.

As a result, in Walker's opinion, base ratios used herein are mostly in line with and appropriate for the context of the Town of Castle Rock.

# RESERVED VERSUS UNRESERVED PARKING

Reserved parking is parking that is guaranteed to be available to a respective user at all times of the day, every day. Such parking may be individually signed or numbered, and the user is entitled to that space's availability at



all times. Parking may be reserved for any user group. Unreserved parking is parking that is not necessarily guaranteed to be available at every moment of the day for a particular user, regardless of if that user possesses a permit or pays a fee for parking.

For all commercial land uses, parking is assumed to be 100% unreserved and available to be shared throughout the site if/when excess parking capacity allows.

For residential uses, Walker has assumed that 100% of parking for town home units is reserved, and therefore unavailable to be shared at any time. For the remaining multi-family dwelling units, Walker has assumed that about 1.39 spaces per unit would be reserved, with the remainder going into a shared pool where, during business hours and/or peak times for other uses, such spaces may be available for use by non-residents or resident visitors.

Note that during off-peak or overnight hours, such spaces would be nearly guaranteed to be available for use by residents, as parking demand needs for other uses would decrease such that there would not be a need for those spaces during those times. Such spaces could even, optionally, be signed as "for resident parking only" during off-peak hours for other uses.

#### **HOTEL**

For purposes of this model, the Client has confirmed that the hotel would be more business-orientated than leisure-orientated in nature. For any ancillary communal uses programmed within the hotel, such as a rooftop bar and fitness center, Walker has assumed that such uses would be for guest use only and would therefore 100% captive (a captivity factor of 0%). As a result, such uses would be assumed to not be responsible for generating any additional parking demand beyond the demand generated by hotel guests.

### **CONFERENCE SPACE**

A previously envisioned banquet hall or event space has, as of this writing, evolved into more mainstream hotel conference space adjoining the planned hotel. As such, Walker assumed that hotel guests would be the primary user group, and therefore most parking demand associated with the conference space would be captive in nature (hotel guests already parked for lodging purposes).

## **RESIDENTIAL**

Apartment dwelling units were assumed to be for-rent units for purposes of this model. Town home units were assumed to be to-own units for purposes of this model.

Note that these assumptions were made in order to calculate mode split only based on user profiles for the different types of housing and should NOT be construed to indicate that town home units are intended to actually be provided or sold as condominium (to-own) units.

### **OFFICE**

General and medical office space were modeled separately for purposes of this model.



#### LAND USES NOT INCLUDED IN SHARED PARKING MODEL

While Walker's Shared Parking Model, discussed in further detail below, incorporates more than 45 different land uses, not every possible unique use is provided. For such uses, the use needs to be manually added to the model using custom base parking demand ratios if there is no existing provided use that is a close-enough match. For the Brickyard, the unique land uses were the food hall and the planned community rec center.

#### **SPORTS DEVELOPMENT CENTER**

The Castle Rock Sports Center is planned to be a sports tournament center for swim and other athletic events, though the facility will also be open to use by the general public throughout a typical week. The facility will tentatively incorporate:

- A large field house that can accommodate up to 4 high school basketball courts, 8 elementary school basketball courts, 12 pickleball courts, or 4 volleyball courts at any one time.
- A secondary gymnasium that can accommodate up to 1 high school basketball court, 2 middle school basketball courts, or 1 volleyball court at any one time.
- An 11-lane competition-rated swimming pool.
- 3 smaller lane/warm-up pools.
- A community events hall
- Fitness classrooms
- Open cardio and weights
- An indoor track

A detailed usage analysis was conducted for the proposed Castle Rock Sports Development Center by another consultant, Barker Rinker Seacat ("BRS"). In this analysis, called "Parking Calculator by Court and Aquatics Use," BRS evaluated several use and tournament scenarios sorted by typical weekday, typical weekend, and tournament weekend. The peak number of users per scenario was sorted into players, officials/coaches, spectators, and "waiting." For most scenarios, BRS assumed approximately 3 persons per vehicle.

Out a number of scenarios, it was determined that the "Elementary Tournament Only" scenario represented the highest projected number of users that would simultaneously occur. In this scenario, the highest level of concurrent activity was assumed **excluding** scenarios where swim meets would occur simultaneously with other types of tournaments or meets for other sports or activities. For this scenario, 3 persons per vehicle was assumed.

This is based on a stated assumption provided to Walker by the Client that, per the operational agreement or framework under which the center will operate, swim meets/tournaments will not be scheduled simultaneously with other types of tournaments or meets.

**Figure 8** below shows the numbers of users/persons expected at peak times by user type and by day of week/activity scenario, as provided to Walker by the Client. Note that, in the table below, Walker has summed the "players," "spectators," and "waiting" groups into one group called "all others." Also, Walker has performed calculations of the associated parking ratios, per 1,000 square feet, for each user/person and day of week/activity combination shown, based on projected user/person figures.



Figure 8: Projected Sports Center Peak Number of Users by User Group and Day of Week and Associated Parking Ratios

		Users		Parking No	eed at 3 pe	er Car	Calculated	d Parking F	Ratio
Day of Week / Activity Scenario	Employees	All Others	Total	Employees	All Others	Total	Employees	All Others	Total
Typical Weekday	32	589	621	11	196	207	0.07	1.35	1.43
Typical Weekend	32	1,308	1,340	11	436	447	0.07	3.01	3.08

Source: Baker Rinker Seacat, Walker Consultants

It is Walker's understanding that this study, and the associated needed parking supply figures determined, have been studied and accepted by the Town Parks & Recreation Department. Furthermore, it is Walker's understanding that the Town has approved a parking supply for the Sports Development Center in order to serve peak projected needs of 447 spaces, equal to the "typical weekend" scenario described above.

As a result, Walker has assumed and used the associated parking ratios calculated based on those figures in this model, with a peak need of 207 spaces occurring during weekdays and 447 spaces occurring during weekends during expected Sports Center peak activity times.

This means that base ratios for employees and "customers" (i.e., all other users per BRS's analysis) were calculated that would result in adjusted project ratios equal to the calculated parking ratios shown in **Figure 8** above for the peak weekday and peak weekend, respectively.

Walker has assumed, based on information provided by the Client pertaining to the Town Parks and recreation Center's approved supply numbers, that peak activity levels for the Sports Development Center would occur during the early evening on weekdays and during the late morning/early afternoon on weekends.

## MODE SPLIT (DRIVING RATIO) ADJUSTMENTS

Before running our calculations, Walker adjusted default assumptions for transportation mode split. By default, a driving ratio of between 80% to 100% is used for typical development in the western United States, with 100% representing a scenario where everyone drives vehicles, and no-one uses transit, walks, or bikes. A lower range of ratios may be used for development in urban settings or land use contexts such as this development.

Typically, Walker consults various pertinent United States Census data pertaining to mode split for the census tract in which the proposed development is located in order to make tailored driving ratio adjustments.

## **RESIDENTIAL MODE SPLIT**

For residents, adjustments are based on the latest available vehicle availability data as shown in US Census Table B25044 – Tenure by Vehicles Available. The Census data in Table B25044 distinguishes between owners and renters. Walker used renter data for all units proposed for this project.

**Figure 9** shows vehicle availability data for the renters within all Census tracts inside the Town of Castle Rock. Note that, because for this study Walker is trying to account for the actual number of vehicles, the figures for households with two or more vehicles have been appropriately weighted to determine the respective number of vehicles for each household type by number of vehicles available.



Figure 9: Tenure by Vehicles Available (Renters)

Number of Vehicles Available for Renting-Only Households (All Unit Sizes/Types)	Number of Households	Percentage of Households	Number of Households (Weighted by Number of Vehicles)	Percentage of Households (Weighted by Number of Vehicles)
No Vehicle	513	9.0%	513	5.3%
1 Vehicle	2,369	41.5%	2,369	24%
2 Vehicles	1,803	31.6%	3,606	37%
3 Vehicles	890	15.6%	2,670	28%
4 Vehicles	128	2.2%	512	5%
5 or More	0	0.0%	0	0%
Total	5,703	100%	9,670	100%

Source: US Census

According to the above data, there is a ratio of about 1.70 vehicles per renter household overall. Renter households with no vehicle represented about 9% of the total number of households in the Town. However, after weighing appropriately to account for multiple vehicles for households with more than one vehicle available, that decreases to about 5%. As a result, a drive ratio adjustment of 5% was applied for renter residents. The drive ratio was therefore assumed to be 95% for such households. This was the adjustment applied for all the proposed rental units.

**Figure 10** shows vehicle availability data for the owners within all Census tracts inside the Town of Castle Rock. Note that, because for this study Walker is trying to account for the actual number of vehicles, the figures for households with two or more vehicles have been appropriately weighted to determine the respective number of vehicles for each household type by number of vehicles available.

Figure 10: Tenure by Vehicles Available (Owners)

Number of Vehicles Available for Owner-Only Households (All Unit Sizes/Types)	Number of Households	Percentage of Households	Number of Households (Weighted by Number of Vehicles)	Percentage of Households (Weighted by Number of Vehicles)
No Vehicle	0	0.0%	0	0.0%
1 Vehicle	3,770	17.5%	3,770	8.0%
2 Vehicles	11,499	53.4%	22,998	48.5%
3 Vehicles	4,816	22.4%	14,448	30.5%
4 Vehicles	1,123	5.2%	4,492	9.5%
5 or More	338	1.6%	1,690	3.6%
Total	21,546	100%	47,398	100%

Source: US Census

According to the above data, there is a ratio of about 2.20 vehicles per owner household overall. Owner households with no vehicle represented about 0% of the total number of households in the Town. As a result, a drive ratio adjustment of 0% was applied for owner residents. The drive ratio was therefore assumed to be 100% for such households. This was the adjustment applied to the proposed town home units.



Adjustments to mode split made for residential visitors and retail employees are made through analysis of commute flows data provided by the American Association of State Highway and Transportation Officials' (AASHTO) Census Transportation Planning Products Program (CTPP). Walker may then make further adjustments as needed based on other factors or exceptions that are unique to the site.

#### RESIDENT VISITOR AND EMPLOYEE MODE SPLIT

**Figure 11** shows mode split assumed for retail employees, office employees, and residential visitors, as derived through CTPP data using Douglas County Census Tract 145.04 as the destination point. Note that this Census tract represents downtown Castle Rock and its immediate surrounding neighborhoods east of the 25 Freeway. The tract where the development is located, Douglas County Census tract 144.03, is mostly rural in nature and is less representative of the proposed development than tract 145.04 in Walker's opinion. Note that work-fromhome/telecommuting trips have been excluded and subtracted out from the total. All of metro Denver was used as the restaurant employee and residential visitor "catchment base."

Figure 11: Mode Split for Employees and Residential Visitors

Statistic	Drove Alone	Carpool	Public Transit	Other	Total
Number of Trips	2,077	270	0	120	2,467
Percentage of Total	84%	11%	0%	5%	100%

Source: CTPP, Walker Consultants

According to the CTPP, 95% of residents within metro Denver drive or carpool (84% + 11%) to Douglas County Census tract 145.04, while the remainder use other means of transportation. As a result of this, Walker has assumed a driving ratio of 95% for all employees and residential visitors.

## COMMERCIAL & CIVIC PATRON/VISITOR MODE SPLIT

**Figure 12** shows mode split assumed for commercial and civic patrons/visitors, as derived through CTPP data using Douglas County Census Tract 145.04 as the destination point. To account for the likely smaller "catchment base" from which the commercial businesses and civic uses would be likely to draw patrons, only tracts within or encompassing the Town of Castle Rock were included.

Figure 12: Mode Split for Commercial & Civic Patrons & Visitors

Statistic	Drove Alone	Carpool	Public Transit	Other	Total
Number of Trips	734	100	0	110	944
Percentage of Total	78%	11%	0%	12%	100%

Source: CTPP, Walker Consultants

According to the CTPP, 89% of residents approximately within the Town drive or carpool to Douglas County Census Tract 145.04, while the remainder use other means of transportation. As a result of this, Walker has assumed a driving ratio of 89% (78% + 11%) for non-captive commercial and civic patrons.



### **HOTEL & CONFERENCE SPACE MODE SPLIT**

For the business hotel, default model values of 59% during weekdays and 69% during weekends were used. For the conference space, for non-captive hotel conference attendees, default model values of 68% during both weekdays and weekends were used.

As of the 3<sup>rd</sup> Edition of Shared Parking, these mode split adjustments have been determined to be representative, on average, of a typical business-orientated hotel in a suburban location. Compared to the previous edition of the publication, and the associated shared parking model, these represent between a 6% and 8% reduction, almost exclusively due to the notable rise of the use of transportation network companies such as Uber and Lyft by businesses travelers.

According to a publication released in 2018 on the topic, Walker Consultants cited data and analytics performed by travel and expense management service provider Certify that found that, between 2014 and 2017, the usage of car rentals to get to and from a hotel for business travelers decreased from about 56% to under 30%, while the usage of TNCs increased from less than 10% to over 40%. <sup>10</sup>

#### SPORTS DEVELOPMENT CENTER MODE SPLIT

**Figure 13** shows mode split assumed for Sports Development Center and outdoor turf field users, as derived through CTPP data using Douglas County Census Tract 145.04 as the destination point. To account for the likely larger and more regional "catchment base" from which these uses would likely draw visitors and tournament participants, all Census tracts within Douglas County were included.

Figure 13: Mode Split for Sports Development Center and Turf Field

Statistic	Drove Alone	Carpool	Public Transit	Other	Total
Number of Trips	1,647	235	0	120	2,002
Percentage of Total	82%	12%	0%	6%	100%

Source: CTPP, Walker Consultants

According to the CTPP, 94% of residents in all of Douglas County drive or carpool to Douglas County Census Tract 145.04, while the remainder use other means of transportation.

However, for reasons unique to this specific use that were described previously, such as the expectation of increased carpooling as well as the fact that many, or even most, carpool vehicles will simply be picking up and dropping off visitors and tournament participants, and not parking at the facility, Walker subtracted the carpool mode split percentage from the driving ratio for the indoor component.

As a result of this, Walker has assumed a driving ratio of 82% for non-captive Sports Development Center users/parkers.

<sup>&</sup>lt;sup>10</sup> Walker Consultants. "Ride-Hailing Impacts on Parking." 2018. Accessed on October 24, 2023. https://walkerconsultants.com/wp-content/uploads/2017/12/TNC-Impacts.pdf



## CAPTIVITY (NON-CAPTIVE RATIO) ADJUSTMENTS

Due to the intended mixed-use nature of the development site, Walker would expect to see non-captive ratios below 100% for retail and restaurant uses. This is due to the expectation that residents of the building as well as of surrounding buildings, as well as some nearby employees, would be already parked in the building or parked elsewhere while visiting the building's proposed restaurant and retail uses.

For comparison, a non-captive ratio of 100% would imply that everyone visiting the proposed land use has arrived and parked only for that use.

Based on previous experience with similar developments within mixed-use contexts and featuring ground-floor retail and restaurant, Walker has elected to use the following non-captive ratios for various user groups per land use shown in **Figure 14**.

Figure 14: Non-Captive Ratios Used in Model

Heart Course	Non-Captive Ratio (Percentage Who	are Not Captive)
User Group	Customers/Patrons	Employees
All Retail (Including Market)	95%	100%
Restaurant	85%	100%
Hotel	100%	100%
Office	100%	96%
Co-Working Space	100%	40%
Hotel Conference Space	60%	100%
Sports Development Center	95%	100%
All Resident Visitors/Guests	100%	100%
All Residents	100%	100%

Non-captive ratios of 100% are always used for hotel guests, residents and associated residential parking demand, as well as for all employees. Ratios below 100% were used for most site retail, restaurant, and office uses to account for use and trips by on-site residents, as well as simultaneous trips between complimentary non-residential uses, such as trips that were made for shopping but that also involved stops at a coffee shop.

Previously, a non-captive ratio of 90% was used for the planned rec center. This has been increased to 95% to account for the changes in intended specific use for the facility, which Walker assumes will cater less to local residents and more to users from outside the immediate area for sports tournaments.

Walker has assumed typical captive ratios for the planned hotel conference space. Typically, conference space in a non-resort hotel in a suburban, auto-orientated context carries a captive ratio of about 60%. This is also an appropriate captive ratio if the space is also used for local and neighborhood events and activities not necessarily associated with the hotel.

As stated previously, other ancillary hotel uses, such as the planned fitness center/pool, will be limited for guest use only. Walker anticipates that there would be no additional parking demand associated with those ancillary uses, and therefore would have an effective captive ratio of 0%.



A 96% captive ratio was used for typical office space employees, as Walker assumed that a small number may be Brickyard residents or would otherwise already be parked on-site.

### PARKING NEEDS ACCORDING TO SHARED PARKING MODEL

The following series of figures illustrate Walker's adjusted projections for parking needs for the proposed development that consider all the adjustments and assumptions described above. Peak parking needs are shown sorted by weekday and weekend.

Note that, in these models, actual residential parking needs have been projected and are shown. Therefore, residential parking figures shown below should be interpreted to represent spaces intended to be reserved.

## A NOTE ABOUT TOWN-RESERVED RIGHT TO RESERVE PARKING DURING CERTAIN EVENTS

The Town has indicated to the Client and to Walker that it will reserve the right to prohibit Sports Development Center spaces for shared use by other component land uses during certain Town events yet to be determined.

In Walker's opinion, even the reservation of such spaces during such events for the exclusive use of Sports Development Center users/event attendees would likely not result in significantly increased parking needs above and beyond what has been projected herein.

This is because Sports Development Center parking demand is already by far the most significant driver of systemwide demand during the project systemwide peak. Accepted peak demand for the Sports Development Center on the weekend already considers and factors in tournaments.

Also, there would likely be an even higher captive adjustment for commercial uses than what has been modeled herein during such events, as an even greater share of non-commercial parking demand would likely be associated with captive Sports Development Center users and visitors than on a typical peak day.



# **WEEKDAY NEEDS**

Optimized parking needs by land use for the projected peak weekday are shown in Figure 15.

Figure 15: Optimized Weekday Parking Needs by Land Use

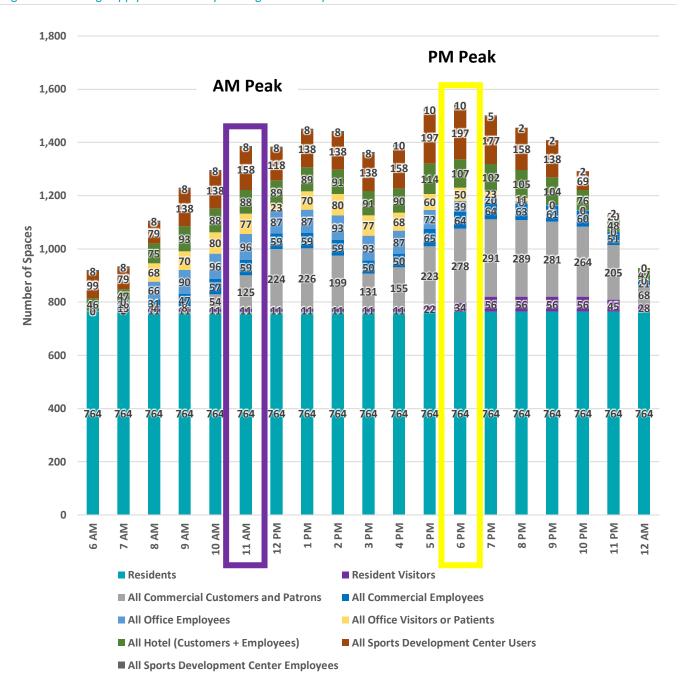
Land Use	Sub Category	Intensity	per Unit	Base Parking Ratio	% Driving	% Non- Captive	Peak Hour Presence	Peak Month Presence	Peak Hour Need
	Customers			2.90	89%	95%	90%	100%	16
Retail	Employees	7,000	sf GLA	0.70	95%	100%	100%	100%	5
			ı				Sub-	Total (Retail)	21
	Guests		1.	1.00	59%	100%	75%	60%	35
Hotel	Employees	130	keys	0.15	100%	100%	40%	60%	5
	,		<u> </u>					Total (Hotel)	40
	Attendees			14.62	68%	60%	100%	100%	60
Conference Space	Employees	10,000	sf GLA	1.23	100%	100%	60%	100%	8
oomerende opdee	proyecs		1	1.20	20070		o-Total (Confe		68
	Residents			1.32	95%	100%	100%	100%	675
Residential	Visitors	540	units	0.10	95%	100%	60%	100%	31
(Apartments)	VISICOIS		<u> </u>	0.10	3370		l (Residential		706
	Residents		1	2.07	100%	100%	100%	100%	89
Residential	Visitors	43	units	0.10	95%	100%	60%	100%	3
(Townhomes)	VISILOIS			0.10	95%				92
	C		T	1 74 1	020/		(Residential		_
Sports	Customers	145,000	sf GFA	1.74	82%	95%	100%	100%	197
Development	Employees			0.07	95%	100%	100%	100%	10
Center	_		1	1			orts Developr		207
	Customers	2,000	sf GLA	4.00	89%	67%	100%	100%	5
Market	Employees	<u> </u>		0.75	95%	97%	80%	100%	1
			1		ı			otal (Market)	6
	Visitors	25,000	sf GFA	0.20	100%	100%	5%	100%	0
Office	Employees	25,000	3. 0.7.	2.60	95%	96%	25%	100%	15
							Sub-Total (Co	Work Space)	15
	Visitors		sf GFA	0.20	100%	100%	5%	100%	0
Co-Work Space	Employees		31 01 A	2.60	95%	96%	25%	100%	0
							Sub-	Total (Office)	0
	Patients	25,000	sf GFA	3.00	100%	100%	67%	100%	50
Medical Office	Employees	25,000	SIGFA	1.60	95%	96%	67%	100%	24
							Sub-Total (Me	edical Office)	74
Davids and /Fine /	Visitors	27,000	sf GLA	13.25	89%	85%	95%	100%	257
Restaurant (Fine / Casual Dining)	Employees	27,000	SIGLA	2.25	95%	100%	100%	100%	58
Casual Dining)						Sub-Tot	al (Restaurant	Fine Dining)	315
	Visitors			12.40	89%	85%	85%	96%	0
Restaurant (Fast	Employees		sf GLA	2.00	95%	100%	90%	100%	0
Food)		•	•	•		Sub-Tot	al (Restaurant	Fast Casual)	0
							Total (	Commercial)	27
							•	(Restaurant)	315
								Total (Hotel)	108
						Total (Sp	orts Developr		207
								(Residential)	798
								Total (Office)	89
								Total (All)	1,544

For the weekday peak, projected to occur at 6 PM in December, Walker projects a peak total parking need for the site of 1,544 spaces.



**Figure 16** below shows how parking needs vary by hour between 6 AM and midnight during the peak weekday. The AM and PM peaks are shown respectively in purple and yellow boxes.

Figure 16: Parking Supply and Weekday Parking Demand by Hour



**Figure 17** below compares base parking ratios with adjusted base ratios, and then compares adjusted base ratios with peak hour needs ratios during the projected weekday peak.



Adjusted base ratios are the base ratios with adjustments for captivity and mode split applied. Peak hour ratios take the adjusted base ratios and adjust them based on the systemwide peak month and time of day determined by the model. Peak hour ratios, therefore, represent parking needs for a particular use as they occur during the systemwide peak time of day during the peak month.

Associated parking needs, in terms of number of spaces, are shown respectively for each ratio type.

Figure 17: Base and Adjusted Ratio Comparison and Associated Parking Needs (Weekday)

Land Use	Sub Category	Base Parking Ratio	Adjusted Base Ratio	Peak Hour Need Ratio	Unadjusted Peak Need	Adjusted Peak Need	Peak Hour Need
	Customers	2.90	2.45	2.29	20	17	16
Retail	Employees	0.70	0.67	0.71	5	5	5
	Sub-Total (Retail)	3.60	3.12	3.00	25	22	21
	Guests	1.00	0.59	0.27	130	77	35
Hotel	Employees	0.15	0.15	0.04	20	20	5
	Sub-Total (Hotel)	1.15	0.74	0.31	150	97	40
o (	Attendees	14.62	5.96	6.00	146	60	60
Conference	Employees	1.23	1.23	0.80	12	12	8
Space	Sub-Total (Conference Space)	15.85	7.19	6.80	158	72	68
Deside and	Residents	1.32	1.25	1.25	710	675	675
Residential (Apartments)	Visitors	0.10	0.10	0.06	54	51	31
(Apartments)	Sub-Total (Residential Apartments)	1.42	1.34	1.31	764	726	706
Danislantial	Residents	2.07	2.07	2.07	89	89	89
Residential (Townhomes)	Visitors	0.10	0.10	0.07	4	4	3
(Townhomes)	Sub-Total (Residential Townhomes)	2.17	2.16	2.14	93	93	92
Sports	Customers	1.74	1.36	1.36	252	197	197
Development	Employees	0.07	0.07	0.07	11	10	10
Center	Sub-Total (Sports Development Center)	1.81	1.43	1.43	263	207	207
	Customers	4.00	2.38	2.50	8	5	5
Market	Employees	0.75	0.69	0.50	2	1	1
	Sub-Total (Market)	4.75	3.07	3.00	10	6	6
	Visitors	0.20	0.20	0.00	5	5	0
Office	Employees	2.60	2.37	0.60	65	59	15
	Sub-Total (Office)	2.80	2.57	0.60	70	64	15
	Visitors	0.20	0.20	0.00	0	0	0
Co-Work Space	Employees	2.60	2.37	0.00	0	0	0
	Sub-Total (Co Work Space)	2.80	2.57	0.00	0	0	0
	Patients	3.00	2.99	2.00	75	75	50
Medical Office	Employees	1.60	1.46	0.96	40	36	24
	Sub-Total (Medical Office)	4.60	4.45	2.96	115	111	74
Restaurant (Fine	Visitors	13.25	10.02	9.52	358	271	257
/ Casual Dining)	Employees	2.25	2.14	2.15	61	58	58
/ casaar Diriirig/	Sub-Total (Restaurant Fine Dining)	15.50	12.16	11.67	419	328	315
Restaurant (Fast	Visitors	12.40	9.38	0.00	0	0	0
Food)	Employees	2.00	1.90	0.00	0	0	0
1000,	Sub-Total (Restaurant Fast Casual)	14.40	11.28	0.00	0	0	0
	Total (Commercial)	8	6	6	35	28	27
	Total (Restaurant)	30	23	12	419	328	315
	Total (Hotel)	17	8	7	308	169	108
	Total (Sports Development Center)	2	1	1	263	207	207
	Total (Residential)	4	4	3	857	819	798
	Total (Office)	10	10	4	185	175	89
	Total (All)	71	52	33	2,066	1,726	1,544



# **WEEKEND NEEDS**

Optimized parking needs by land use for the projected peak weekend are shown in Figure 18.

Figure 18: Optimized Weekend Parking Needs by Land Use

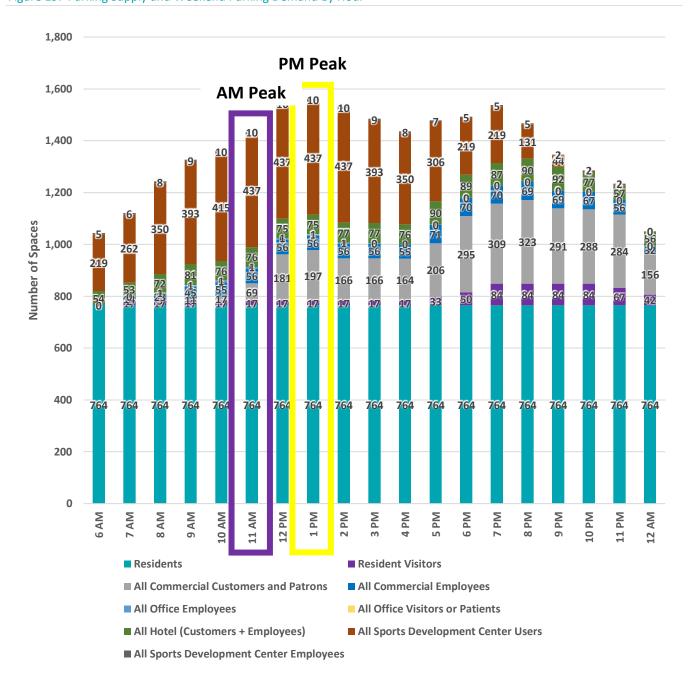
Land Use	Sub Category	Intensity	per Unit	Base Parking Ratio	% Driving	% Non- Captive	Peak Hour Presence	Peak Month Presence	Peak Hour Need
	Customers	7,000	sf GLA	3.20	89%	95%	100%	100%	19
Retail	Employees	7,000	31 GLA	0.80	95%	100%	100%	100%	6
							Sub-1	Total (Retail)	25
	Guests	130	keys	1.00	69%	100%	55%	60%	30
Hotel	Employees	130	keys	0.15	100%	100%	100%	60%	12
							Sub-	Total (Hotel)	42
	Attendees	10,000	sf GLA	7.58	68%	60%	65%	100%	20
Conference Space	Employees	10,000	ST GLA	1.23	100%	100%	100%	100%	13
						Sub	-Total (Confe	ence Space)	33
Deside all d	Residents	F.40		1.32	95%	100%	100%	100%	675
Residential	Visitors	540	units	0.15	95%	100%	20%	100%	15
(Apartments)			•			Sub-Tota	l (Residential	Apartments)	690
	Residents	40		2.07	100%	100%	100%	100%	89
Residential	Visitors	43	units	0.15	95%	100%	20%	100%	1
(Townhomes)						Sub-Total	(Residential T	ownhomes)	90
Sports	Customers	4.45.000	. ( C.E.A	3.87	82%	95%	100%	100%	437
Development	Employees	145,000	sf GFA	0.07	95%	100%	100%	100%	10
Center						Sub-Total (Sp	orts Developn	nent Center)	447
	Customers			4.00	89%	83%	100%	100%	6
Market	Employees	2,000	sf GLA	0.75	95%	97%	100%	100%	2
							Sub-To	tal (Market)	8
	Visitors			0.02	100%	100%	80%	100%	1
Office	Employees	25,000	sf GFA	0.26	95%	96%	80%	100%	5
	. ,						Sub-Total (Co	Work Space)	6
	Visitors		_	0.02	100%	100%	80%	100%	0
Co-Work Space	Employees		sf GFA	0.26	95%	96%	80%	100%	0
	, , , , , , ,						Sub-T	otal (Office)	0
	Patients			0.00	100%	100%	0%	100%	0
Medical Office	Employees	25,000	sf GFA	0.00	95%	96%	0%	100%	0
Triculous Critica	zp.oyees			0.00	33,0		Sub-Total (Me		0
	Visitors			15.25	89%	85%	55%	100%	171
Restaurant (Fine /	Employees	27,000	sf GLA	2.50	95%	100%	75%	100%	48
Casual Dining)							al (Restaurant		219
	Visitors			12.70	89%	85%	100%	96%	0
Restaurant (Fast	Employees		sf GLA	2.00	95%	100%	100%	100%	0
Food)			I	2.00	33,0		al (Restaurant		0
						545 100	•	Commercial)	33
							<u>`</u>	(Restaurant)	219
								Total (Hotel)	75
						Total (Sn	orts Developn		447
								(Residential)	780
								otal (Office)	6
								Total (All)	1,560

For the weekend peak, projected to occur at 1 PM in December, Walker projects a peak total parking need for the site of 1,560 spaces.



**Figure 19** below shows how parking needs vary by hour between 6 AM and midnight during the peak weekend. The AM and PM peaks are shown respectively in purple and yellow boxes.

Figure 19: Parking Supply and Weekend Parking Demand by Hour



**Figure 20** below compares base parking ratios with adjusted base ratios, and then compares adjusted base ratios with peak hour needs ratios during the projected weekend peak.



Adjusted base ratios are the base ratios with adjustments for captivity and mode split applied. Peak hour ratios take the adjusted base ratios and adjust them based on the systemwide peak month and time of day determined by the model. Peak hour ratios, therefore, represent parking needs for a particular use as they occur during the systemwide peak time of day during the peak month.

Associated parking needs, in terms of number of spaces, are shown respectively for each ratio type.

Figure 20: Base and Adjusted Ratio Comparison and Associated Parking Needs (Weekend)

		Base	Adiustod	Peak Hour	Lincolinated	Adinatad	Dook House
Land Use	Sub Category	Parking	Adjusted Base Ratio	Need Ratio	Unadjusted Peak Need	Adjusted Peak Need	Peak Hour Need
		Ratio					
	Customers	3.20	2.71	2.71	22	19	19
Retail	Employees	0.80	0.76	0.86	6	5	6
	Sub-Total (Retail)	4.00	3.47	3.57	28	24	25
	Guests	1.00	0.69	0.23	130	90	30
Hotel	Employees	0.15	0.15	0.09	20	20	12
	Sub-Total (Hotel)	1.15	0.84	0.32	150	110	42
Conference	Attendees	7.58	3.09	2.00	76	31	20
Space	Employees	1.23	1.23	1.30	12	12	13
эрисс	Sub-Total (Conference Space)	8.81	4.32	3.30	88	43	33
Residential	Residents	1.32	1.25	1.25	710	675	675
(Apartments)	Visitors	0.15	0.14	0.03	81	77	15
(Aparements)	Sub-Total (Residential Apartments)	1.47	1.39	1.28	791	752	690
Residential	Residents	2.07	2.07	2.07	89	89	89
(Townhomes)	Visitors	0.15	0.14	0.02	6	6	1
(Townnomes)	Sub-Total (Residential Townhomes)	2.22	2.21	2.09	95	95	90
Sports	Customers	3.87	3.01	3.01	561	437	437
Development	Employees	0.07	0.07	0.07	11	10	10
Center	Sub-Total (Sports Development Center)	3.94	3.08	3.08	572	447	447
	Customers	4.00	2.95	3.00	8	6	6
Market	Employees	0.75	0.69	1.00	2	1	2
	Sub-Total (Market)	4.75	3.65	4.00	10	7	8
	Visitors	0.02	0.02	0.04	1	1	1
Office	Employees	0.26	0.24	0.20	7	6	5
	Sub-Total (Office)	0.28	0.26	0.24	7	6	6
	Visitors	0.02	0.02	0.00	0	0	0
Co-Work Space	Employees	0.26	0.24	0.00	0	0	0
	Sub-Total (Co Work Space)	0.28	0.26	0.00	0	0	0
	Patients	0.00	0.00	0.00	0	0	0
Medical Office	Employees	0.00	0.00	0.00	0	0	0
	Sub-Total (Medical Office)	0.00	0.00	0.00	0	0	0
Destaurant /Fine	Visitors	15.25	11.54	6.33	412	311	171
Restaurant (Fine	Employees	2.50	2.38	1.78	68	64	48
/ Casual Dining)	Sub-Total (Restaurant Fine Dining)	17.75	13.91	8.11	479	376	219
Doctours at /Fact	Visitors	12.70	9.61	0.00	0	0	0
Restaurant (Fast	Employees	2.00	1.90	0.00	0	0	0
Food)	Sub-Total (Restaurant Fast Casual)	14.70	11.51	0.00	0	0	0
	Total (Commercial)	9	7	8	38	32	33
	Total (Restaurant)	32	25	8	479	376	219
	Total (Hotel)	10	5	4	238	153	75
	Total (Sports Development Center)	4	3	3	572	447	447
	Total (Residential)	4	4	3	886	846	780
	Total (Office)	1	1	0	7	6	6
	Total (All)	59	45	26	2,219	1,860	1,560



## ALLOCATING PARKING TO SERVE NEEDS (SINGLE USE VERSUS JOINT USE)

From the models above, it is possible to understand the peak parking needs during the projected systemwide peak. The total systemwide peak for all uses of 1,560 spaces, occurring at around 1 PM on a weekend in December, is the physical number of parking spaces that will satisfy all parking needs for all uses, as projected, during the peak time and all other typical times and days.

The shared parking efficiencies that are possible that were "baked into" and considered in projecting the actual number of physical parking spaces considered to be necessary to adequately accommodate all parking demand at a given time have the effect of increasing the "maximum available" capacity that is possible for the parking system throughout the day by dynamically reallocating a certain percentage of parking spaces to different uses throughout the day as needed and as excess capacity allows.

While the projected systemwide peak time, day, and month is ultimately used to determine the maximum number of spaces needed for single land uses and user groups, there is a constant "give and take" of spaces that become available for use by other land uses as the day progresses, assuming such spaces are not explicitly reserved 24/7 for any specific user group or use. This constant "reallocation," or use distribution, is taking place within the same physical parking system and within a given overall total parking supply. For instance, while excess parking capacity within the unreserved residential parking supply may exist and can be used during the day, it may not exist, and cannot potentially be used, during the mid-morning. Meanwhile, the reverse may be the case for unreserved office parking.

As a result, "maximum available" parking supplies and supply ratios that are possible are generated, which will add up to more spaces than actually physically constructed for most land uses in a shared parking context. This means that, while full proposed parking ratios and supplies for individual land uses may not be fully available at all times, they are or will be available when they're needed or potentially needed by those any individual use or group of like uses.

To that end, based on Walker's projected parking needs described above, Walker has calculated a set of ratios for all proposed land uses that are based on the "maximum available" parking supply or capacity possible for each land use during the projected systemwide peak. These figures are composed of two components:

- Spaces that are not available for sharing during the peak time with other uses
- Spaces that are available or potentially available during the peak time for at least one other use.

The spaces that are available or potential available during the peak time or any other time area used to satisfy the needs of other uses and thus can be thought of as going into a "shared pool" during that time and day.

For instance, during the weekday peak, Walker proposes a maximum available supply ratio possible for apartments of 2 spaces per dwelling unit, or 1,054 spaces. This ratio has been pre-determined by Town of Castle Rock minimum requirements. However, during the weekday systemwide peak time, Walker projects that only 678 spaces are needed to satisfy resident and resident visitor demand. The remaining 376 spaces, in this case, then would be shared, or be effectively reallocated for use by other land uses that require more parking than they have or may have during that particular hour on weekdays. However, during the overnight period when residential parking demands typically peak, at least 1,054 spaces would be available for residents and resident visitors.



Therefore, for any given land use, the "build-to" parking supply consists of the number of spaces considered to be available for a respective designated single use at the peak systemwide time that, collectively with all other uses being built, results in the desired or required maximum available ratios and supplies for each use after shared, or joint use of, parking is taken into account. These shared, or joint use, spaces are considered to be available, or potentially available, for other uses at the peak systemwide time.

In most cases, the total maximum available ratio or supply possible is based directly on "adjusted peak needs" provided in the previous sub-section while the number or ratio of spaces that are available for designated uses at peak times is based directly on the "peak hour needs" provided in the previous sub-section. The difference between the two is considered to be the number of spaces or ratio that is available or potentially available for other uses at the peak systemwide time.

Collectively, the number of spaces available or potentially available for other uses at the peak time forms the shared, or joint use, parking pool during that time. This figure and associated ratio would, on net, increase or be expected to increase, during all times outside of the systemwide projected peak.

Note that, in some cases, the maximum available supply and supply ratio Walker is targeting has been predetermined by Town of Castle Rock minimum requirements that exceed peak needs as predicted and projected by the Shared Parking Model. For these uses, the Town has required the Client build to Town minimums.

As a result, for these uses – apartments, townhomes, and hotel rooms, Walker has manually overridden previously-determined projected shared parking model values with the required Town minimum values. Such values are shown in yellow. For these uses, the Town required supply would be made available during known peak hours for those uses.

For all three uses, it is expected that peak demand hours would occur overnight.

## WEEKDAY USE DISTRIBUTION & TOTAL MAXIMUM AVAILABLE SUPPLY POSSIBLE

**Figure 21** below shows the combination of spaces that need to be available for designated use at peak times during the typical peak weekday by specific single land uses and spaces that are available or potentially available for other uses at the peak time required in order to achieve the proposed maximum potential supply ratios and supplies possible for each use.



Figure 21: Maximum Potentially Available Supply Possible During Systemwide Peak (Weekday)

			<b>Proposed Ratios</b>		Propo	secd Parking Su	pplies
Land Use	Sub Category	Build-To	As Part of Shared Pool	Total "Effective" Ratio	Build-To	As Part of Shared Pool	Total "Effective" Supply
	Customers	2.29	0.17	2.45	16	1	17
Retail	Employees	0.71	0.00	0.71	5	0	5
	Sub-Total (Retail)	3.00	0.12	3.12	21	1	22
	Guests	0.27	0.78	1.05	35	102	137
Hotel	Employees	0.04	0.11	0.15	5	15	20
	Sub-Total (Hotel)	0.31	0.89	1.20	40	116	156
Conference	Attendees	6.00	-0.04	5.96	60	0	60
Space	Employees	0.80	0.43	1.23	8	4	12
Space	Sub-Total (Conference Space)	6.80	0.39	7.19	68	4	72
	Residents	1.25	0.66	1.91	675	354	1,029
Residential	Visitors	0.06	0.04	0.10	31	20	51
(Apartments)	Sub-Total (Residential Apartments)	1.31	0.69	2.00	706	374	1,080
	Residents	2.07	0.00	1.91	89	-7	82
Residential	Visitors	0.07	0.03	0.10	3	1	4
(Townhomes)	Sub-Total (Residential Townhomes)	2.14	-0.14	2.00	92	-6	86
6	Customers	1.36	0.00	1.36	197	2	199
Sports	Employees	0.07	0.00	0.07	10	0	10
Development Center	Sub-Total (Sports Development Center)	1.43	0.00	1.43	207	2	209
	Customers	2.50	-0.12	2.38	5	0	5
Market	Employees	0.50	0.00	0.50	1	2	3
	Sub-Total (Market)	3.00	0.00	3.00	6	0	6
	Visitors	0.00	0.20	0.20	0	5	5
Office	Employees	0.60	1.77	2.37	15	44	59
	Sub-Total (Office)	0.60	1.97	2.57	15	49	64
Co Work	Visitors	0.00	0.20	0.20	0	0	0
Co-Work Space	Employees	0.00	2.37	2.37	0	0	0
эрасе	Sub-Total (Co Work Space)	0.00	2.57	2.57	0	0	0
Medical	Patients	2.00	0.99	2.99	50	25	75
Office	Employees	0.96	0.50	1.46	24	12	36
Office	Sub-Total (Medical Office)	2.96	1.49	4.45	74	37	111
Restaurant	Visitors	9.52	0.51	10.02	257	14	271
(Fine / Casual	Employees	2.15	0.00	2.15	58	0	58
Dining)	Sub-Total (Restaurant Fine Dining)	11.67	0.49	12.16	315	13	328
Restaurant	Visitors	0.00	9.38	9.38	0	0	0
(Fast Food)	Employees	0.00	1.90	1.90	0	0	0
	Sub-Total (Restaurant Fast Casual)	0.00	11.28	11.28	0	0	0
				l (Commercial)	27	1	28
			Tot	al (Restaurant)	315	13	328
			1/0	Total (Hotel)	108	120	228
		Tota	al (Sports Develo	•	207	2	209
			Tot	al (Residential)	798	368	1,166
				Total (Office)	89	86	175

## WEEKEND USE DISTRIBUTION & TOTAL MAXIMUM AVAILABLE SUPPLY POSSIBLE

**Figure 22** below shows the combination of spaces that need to be available for designated use at peak times during the typical peak weekend by specific single land uses and spaces that are available or potentially available



for other uses at the peak time required in order to achieve the proposed maximum potential supply ratios and supplies possible for each use.

Figure 22: Maximum Potentially Available Supply Possible During Systemwide Peak (Weekend)

Residential (Apartments)  Residential (Visitors  Residential (Visitors  (Townhomes)  Sports Custom Employe	Sub-Total (Retail)  yees  Sub-Total (Hotel) ees yees  ub-Total (Conference Space) nts  Sub-Total (Residential Apartments)	2.71 0.86 3.57 0.23 0.09 0.32 2.00 1.30 3.30 1.25 0.03	As Part of Shared Pool  -0.01 -0.10 -0.11 0.82 0.06 0.88 0.00 -0.07 0.00 0.61 0.11	Total "Effective" Ratio  2.71  0.76  3.47  1.05  0.15  1.20  2.00  1.23  3.30  1.86  0.14	Build-To  19 6 25 30 12 42 20 13 33	As Part of Shared Pool  0 -1 -1 107 8 114 -1 10 10	Total "Effective" Supply  19 5 24 137 20 156 31 12
Retail  Employs  Guests  Employs  Employs  Sub-  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Market  Employs  Residen  Visitors  Customs  Employs  Sub-  Customs  Employs  Sub-  Customs  Employs  Sub-  Visitors	yees Sub-Total (Retail) yees Sub-Total (Hotel) ees yees ub-Total (Conference Space) ints Sub-Total (Residential Apartments) ints	0.86 3.57 0.23 0.09 0.32 2.00 1.30 3.30 1.25 0.03	-0.10 -0.11 0.82 0.06 0.88 0.00 -0.07 0.00 0.61 0.11	0.76  3.47  1.05  0.15  1.20  2.00  1.23  3.30  1.86	6 25 30 12 42 20 13	-1 -1 107 8 114 11	5 24 137 20 156 31
Hotel  Conference Space  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Market  Guests Employe Su Residen Visitors  Custom Employe Sub Visitors	Sub-Total (Retail)  yees  Sub-Total (Hotel)  ees  yees  ub-Total (Conference Space)  ints  Sub-Total (Residential Apartments)  ints	3.57 0.23 0.09 0.32 2.00 1.30 3.30 1.25 0.03	-0.11 0.82 0.06 0.88 0.00 -0.07 0.00 0.61 0.11	3.47 1.05 0.15 1.20 2.00 1.23 3.30 1.86	25 30 12 42 20 13	-1 107 8 114 11	24 137 20 156 31
Hotel  Conference Space  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Market  Employe Employe Sub-  Customs Employe Sub-	yees Sub-Total (Hotel) ees yees ub-Total (Conference Space) ints Sub-Total (Residential Apartments) ints	0.23 0.09 0.32 2.00 1.30 3.30 1.25 0.03	0.82 0.06 0.88 0.00 -0.07 0.00 0.61 0.11	1.05 0.15 1.20 2.00 1.23 3.30 1.86	30 12 <b>42</b> 20 13 <b>33</b>	107 8 114 11 -1	137 20 <b>156</b> 31 12
Conference Space  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Market  Employe Sub- Residen  Residen  Visitors  Customs Employe Sub- Customs Emp	Sub-Total (Hotel) ees yees ub-Total (Conference Space) ints Sub-Total (Residential Apartments) ints	0.09 0.32 2.00 1.30 3.30 1.25 0.03	0.06 0.88 0.00 -0.07 0.00 0.61 0.11	0.15 1.20 2.00 1.23 3.30 1.86	12 42 20 13 33	8 114 11 -1	20 156 31 12
Conference Space  Residential (Apartments)  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Market  Custom: Employe Sub-	Sub-Total (Hotel) ees //ees ub-Total (Conference Space) ints Sub-Total (Residential Apartments) ints	2.00 1.30 3.30 1.25 0.03	0.88 0.00 -0.07 0.00 0.61 0.11	1.20 2.00 1.23 3.30 1.86	20 13 33	114 11 -1	156 31 12
Conference Space  Residential (Apartments)  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Custom Employe Sub- Custom Visitors	ees //ees ub-Total (Conference Space) ints S Sub-Total (Residential Apartments) ints	2.00 1.30 3.30 1.25 0.03	0.00 -0.07 <b>0.00</b> 0.61 0.11	2.00 1.23 <b>3.30</b> 1.86	20 13 <b>33</b>	11 -1	31 12
Conference Space  Residential (Apartments)  Residential (Apartments)  Residential (Townhomes)  Sports Development Center  Custom Employe Sub- Custom Visitors	wees ub-Total (Conference Space) ints Sub-Total (Residential Apartments) ints	1.30 3.30 1.25 0.03 1.28	-0.07 <b>0.00</b> 0.61 0.11	1.23 3.30 1.86	13 <b>33</b>	-1	12
Space  Residential (Apartments)  Residential (Apartments)  Residential (Visitors (Townhomes)  Sports Development Center  Market Employe (Sustome Employe (Susto	ub-Total (Conference Space) ints Sub-Total (Residential Apartments) ints	3.30 1.25 0.03 1.28	0.00 0.61 0.11	3.30 1.86	33		
Residential (Apartments)  Residential (Apartments)  Residential (Visitors (Townhomes)  Sports Center  Customs Employe Sub- Customs Employe Customs Sub- Customs Employe Customs Employe Customs Sub- Customs Employe Customs Sub- Customs Employe Customs Sub- Customs Sub- Customs Employe Customs Sub- Customs Sub- Customs Sub- Customs Employe Customs Sub- Cust	Sub-Total (Residential Apartments)	1.25 0.03 1.28	0.61 0.11	1.86		10	42
Residential (Apartments)  Residential (Visitors Visitors Visitors Visitors Visitors Custom Employed Sub-  Market Employed Visitors Visitors Visitors Visitors Visitors	Sub-Total (Residential Apartments)	0.03 1.28	0.11		675		43
(Apartments)  Residential (Townhomes)  Sports Center  Center  Custom Employe Sub- Custom Employe Custom Employer Custom Emplo	Sub-Total (Residential Apartments)	1.28		0.14	675	328	1,003
Residential (Townhomes)  Sports Center  Custome Employe Sub- Custome Employe C	Apartments) ints		0.72		15	62	77
Residential (Townhomes)  Sports Development Center  Custome  Sub-  Custome Employe  Custome Employe  Visitors	3	2.07	0.72	2.00	690	390	1,080
Sports Development Center  Customs Employe Sub- Customs Employe Employe Visitors		2.07	0.00	1.86	89	-9	80
Sports Development Center  Custom Employe Sub- Custom Employe Fundament Custom Employe Visitors	Sub-Total (Residential	0.02	0.12	0.14	1	5	6
Sports Development Center  Custom Employe Employe  Visitors	Townhomes)	2.09	-0.09	2.00	90	-4	86
Development Center Sub-  Custom: Employe Employe Sub-  Custom: Employe Visitors	ners	3.01	0.00	3.01	437	0	437
Center Sub-  Custom  Employe  Visitors	/ees	0.07	0.00	0.07	10	0	10
Market Employe Visitors	o-Total (Sports Development Center)	3.08	0.00	3.08	447	0	447
Visitors	ners	3.00	-0.05	2.95	6	0	6
	/ees	1.00	-0.31	0.69	2	-1	1
	Sub-Total (Market)	4.00	-0.35	3.65	8	-1	7
Office Employe	5	0.04	-0.02	0.02	1	-1	1
	/ees	0.20	0.04	0.24	5	1	6
	Sub-Total (Office)	0.24	0.02	0.26	6	0	6
Visitors	5	0.00	0.02	0.02	0	0	0
Co-Work Space Employe	/ees	0.00	0.24	0.24	0	0	0
Space	Sub-Total (Co Work Space)	0.00	0.26	0.26	0	0	0
Medical Patients	:S	0.00	0.00	0.00	0	0	0
Office Employe		0.00	0.00	0.00	0	0	0
011100	Sub-Total (Medical Office)	0.00	0.00	0.00	0	0	0
Restaurant Visitors	5	6.33	5.20	11.54	171	140	311
(Fine / Casual Employe		1.78	0.00	1.78	48	16	64
Dining) Sub-To	otal (Restaurant Fine Dining)	8.11	5.80	13.91	219	157	376
Restaurant Visitors		0.00	9.61	9.61	0	0	0
(Fast Food) Employe		0.00	1.90	1.90	0	0	0
Sub-To	otal (Restaurant Fast Casual)	0.00	11.51	11.51	0	0	0
				l (Commercial)	33	-1	32
			Tot	al (Restaurant)	219	157	376
			1/6	Total (Hotel)	75	124	199
		Tota	l (Sports Develo	•	447	0	447
			l'ota	al (Residential) Total (Office)	780 6	386 0	1,166 6



# **APPENDIX**

Figure 23: Monthly Comparison Chart (Weekday)

	Monthly Comparison Summary													
		Weekday												
Month	Ove	erall Peak	AM P	eak Hour	PM	Peak Hour	Eve Peak Hour							
	Time	Demand	Time	Demand	Time	Demand	Time	Demand						
January	6 PM	1,505	11 AM	1,366	5 PM	1,495	6 PM	1,505						
February	6 PM	1,503	11 AM	1,367	5 PM	1,493	6 PM	1,503						
March	6 PM	1,523	11 AM	1,375	5 PM	1,508	6 PM	1,523						
April	6 PM	1,488	11 AM	1,352	5 PM	1,475	6 PM	1,488						
May	6 PM	1,487	11 AM	1,346	5 PM	1,472	6 PM	1,487						
June	6 PM	1,476	11 AM	1,341	5 PM	1,463	6 PM	1,476						
July	6 PM	1,473	11 AM	1,334	5 PM	1,458	6 PM	1,473						
August	6 PM	1,477	11 AM	1,336	5 PM	1,462	6 PM	1,477						
September	6 PM	1,488	11 AM	1,356	5 PM	1,478	6 PM	1,488						
October	6 PM	1,513	11 AM	1,372	5 PM	1,501	6 PM	1,513						
November	6 PM	1,495	11 AM	1,360	5 PM	1,485	6 PM	1,495						
December	6 PM	1,545	11 AM	1,386	5 PM	1,528	6 PM	1,545						
Late December	6 PM	1,484	11 AM	1,324	5 PM	1,465	6 PM	1,484						

Figure 24: Monthly Comparison Chart (Weekend)

	Monthly Comparison Summary													
		Weekend												
Month	Over	all Peak	AM Pe	eak Hour	PM	Peak Hour	Eve Peak Hour							
	Time	Demand	Time	Demand	Time	Demand	Time	Demand						
January	1 PM	1,531	11 AM	1,422	1 PM	1,531	7 PM	1,497						
February	1 PM	1,518	11 AM	1,411	1 PM	1,518	7 PM	1,494						
March	7 PM	1,517	11 AM	1,386	1 PM	1,506	7 PM	1,517						
April	7 PM	1,478	11 AM	1,324	1 PM	1,438	7 PM	1,478						
May	7 PM	1,478	11 AM	1,301	1 PM	1,421	7 PM	1,478						
June	7 PM	1,465	11 AM	1,299	1 PM	1,414	7 PM	1,465						
July	7 PM	1,465	11 AM	1,298	1 PM	1,415	7 PM	1,465						
August	7 PM	1,469	11 AM	1,314	1 PM	1,431	7 PM	1,469						
September	7 PM	1,478	11 AM	1,358	1 PM	1,466	7 PM	1,478						
October	7 PM	1,505	11 AM	1,387	1 PM	1,500	7 PM	1,505						
November	1 PM	1,486	11 AM	1,376	1 PM	1,486	7 PM	1,485						
December	1 PM	1,562	11 AM	1,437	1 PM	1,562	7 PM	1,538						
Late December	1 PM	1,512	11 AM	1,390	1 PM	1,512	7 PM	1,501						



Figure 25: Monthly Adjustment Factors (Weekday)

		Mon	thly Adjustme	nts for Custome	r/Visitor Par	king							
Land Use	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Late Dec
Retail	59%	61%	70%	67%	72%	72%	70%	73%	66%	69%	76%	100%	85%
Supermarket/Grocery	93%	86%	94%	92%	97%	94%	96%	95%	92%	95%	95%	100%	95%
Pharmacy	89%	85%	92%	89%	91%	89%	89%	90%	88%	92%	89%	100%	95%
Discount Stores/Superstores	72%	72%	79%	76%	81%	79%	79%	81%	74%	79%	85%	100%	90%
Home Improvement Stores/Garden	63%	62%	79%	90%	100%	92%	87%	84%	80%	85%	80%	75%	65%
Fine/Casual Dining	88%	87%	98%	94%	99%	94%	96%	96%	89%	93%	89%	100%	95%
Family Restaurant	88%	87%	98%	94%	99%	94%	96%	96%	89%	93%	89%	100%	95%
Fast Casual/Fast Food	85%	85%	97%	95%	99%	98%	100%	100%	93%	96%	92%	96%	95%
Bar/Lounge/Night Club	87%	87%	100%	93%	97%	94%	97%	96%	94%	98%	92%	96%	95%
Family Entertainment (Weekdays)	20%	26%	36%	50%	23%	45%	87%	68%	22%	25%	20%	48%	100%
Family Entertainment (Weekends)	79%	90%	91%	100%	60%	70%	72%	76%	70%	72%	74%	60%	80%
Active Entertainment	79%	90%	91%	100%	60%	70%	72%	76%	70%	72%	74%	60%	100%
Adult Active Entertainment	85%	86%	95%	92%	96%	95%	98%	99%	91%	96%	93%	100%	95%
All Movies (Weekdays)	50%	50%	45%	33%	55%	50%	75%	55%	25%	25%	55%	55%	100%
All Movies (Weekends)	25%	40%	60%	35%	70%	75%	75%	45%	35%	40%	80%	90%	100%
Banquet Hall	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Outdoor Amphitheater	0%	0%	0%	10%	100%	100%	100%	100%	100%	50%	10%	10%	0%
Public Park/Destination Open Space	25%	25%	50%	75%	100%	100%	100%	100%	100%	100%	75%	75%	25%
Museum/Aquarium (Weekdays)	20%	26%	36%	50%	23%	45%	87%	68%	22%	25%	20%	48%	100%
Museum/Aquarium (Weekends)	79%	90%	91%	100%	60%	70%	72%	76%	70%	72%	74%	60%	100%
Arena	90%	100%	100%	100%	100%	75%	0%	0%	60%	65%	90%	100%	95%
Pro Football Stadium	0%	0%	0%	0%	67%	67%	67%	67%	100%	100%	100%	100%	100%
Pro Baseball Stadium	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
Health Club	100%	95%	85%	70%	65%	65%	65%	70%	80%	85%	85%	100%	95%
Public Library	75%	75%	80%	85%	90%	90%	90%	90%	95%	95%	90%	65%	50%
Day Care Center	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Convention Center	75%	100%	90%	55%	60%	50%	45%	75%	80%	85%	100%	100%	0%
Hotel-Business	60%	75%	90%	100%	95%	95%	95%	85%	90%	95%	80%	60%	55%
Hotel-Leisure	80%	90%	100%	100%	90%	90%	100%	100%	75%	75%	75%	50%	100%
Restaurant/Lounge	85%	86%	95%	92%	96%	95%	98%	99%	91%	96%	93%	100%	95%
Meeting/Banquet (< 100 sq ft/key)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Convention (> 100 sq ft/key)	75%	100%	90%	55%	60%	50%	45%	75%	80%	85%	100%	100%	0%
Residential Guest	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	100%
Active Senior Housing	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Office	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Medical/Dental Office	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Bank (Drive In Branch)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Food Hall	85%	85%	97%	95%	99%	98%	100%	100%	93%	96%	92%	96%	95%
Recreational Community Center	100%	95%	85%	70%	65%	65%	65%	70%	80%	85%	85%	100%	95%
Outdoor Turf Field	25%	25%	50%	75%	100%	100%	100%	100%	100%	100%	75%	75%	25%
Additional Land Use 4	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Figure 26: Monthly Adjustment Factors (Weekend)

		Mor	thly Adjustmer	nts for Employ	ee/Resident Park	king							
Land Use	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Late Dec
Retail	69%	71%	79%	77%	82%	82%	80%	83%	76%	78%	86%	100%	95%
Supermarket/Grocery	100%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Pharmacy	99%	95%	100%	99%	100%	98%	98%	99%	98%	100%	98%	100%	100%
Discount Stores/Superstores	82%	82%	88%	86%	91%	89%	89%	91%	84%	89%	95%	100%	100%
Home Improvement Stores/Garden	72%	71%	89%	100%	100%	100%	97%	94%	90%	94%	90%	85%	75%
Fine/Casual Dining	99%	98%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%
Family Restaurant	99%	98%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%
Fast Casual/Fast Food	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Bar/Lounge/Night Club	95%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Family Entertainment (Weekdays)	50%	50%	50%	60%	50%	55%	97%	78%	50%	50%	50%	58%	100%
Family Entertainment (Weekends)	89%	100%	100%	100%	70%	80%	82%	86%	80%	82%	84%	70%	90%
Active Entertainment	89%	100%	100%	100%	70%	80%	82%	86%	80%	82%	84%	70%	100%
Adult Active Entertainment	95%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
All Movies (Weekdays)	60%	60%	55%	50%	65%	60%	85%	65%	50%	50%	65%	65%	100%
All Movies (Weekends)	50%	50%	70%	50%	80%	85%	85%	55%	50%	50%	90%	100%	100%
Banquet Hall	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Outdoor Amphitheater	10%	10%	10%	50%	100%	100%	100%	100%	100%	60%	50%	50%	10%
Public Park/Destination Open Space	50%	50%	60%	85%	100%	100%	100%	100%	100%	100%	85%	85%	50%
Museum/Aquarium (Weekdays)	50%	50%	50%	60%	50%	55%	97%	78%	50%	50%	50%	58%	100%
Museum/Aquarium (Weekends)	89%	100%	100%	100%	70%	80%	82%	86%	80%	82%	84%	70%	100%
Arena	100%	100%	100%	100%	100%	100%	10%	10%	75%	75%	100%	100%	100%
Pro Football Stadium	10%	10%	10%	10%	10%	10%	10%	100%	10%	10%	10%	100%	80%
Pro Baseball Stadium	10%	10%	25%	90%	100%	100%	100%	100%	100%	100%	10%	100%	10%
Health Club	100%	100%	95%	80%	75%	75%	75%	80%	90%	95%	95%	100%	0%
Public Library	85%	85%	85%	90%	95%	95%	90%	95%	100%	100%	95%	65%	45%
Day Care Center	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Convention Center	85%	100%	100%	65%	70%	60%	55%	85%	90%	95%	100%	100%	0%
Hotel	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Residential Reserved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Residential Nonreserved	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	100%
Active Senior Housing	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Office Nonreserved	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Office Reserved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Medical/Dental Office	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Bank (Drive In Branch)	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	100%	80%
Food Hall	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Recreational Community Center	100%	100%	95%	80%	75%	75%	75%	80%	90%	95%	95%	100%	0%
Outdoor Turf Field	50%	50%	60%	85%	100%	100%	100%	100%	100%	100%	85%	85%	50%
Additional Land Use 4	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Figure 27: Time of Day Adjustment Factors (Weekday)

						Tim	e-of-Day Fa	ctors for We	ekday De	mand										
Land Use	User Group	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00
Land OSE	Oser Group	AM	AM	AM	AM	AM	AM	PM	PM	PM	PM	PM	PM	PM	PM	PM	PM	PM	PM	AM
Retail Typical	Visitors	1%	5%	15%	35%	60%	75%	100%	100%	95%	85%	85%	85%	90%	80%	65%	45%	15%	5%	0%
December	Visitors	1%	5%	15%	30%	55%	75%	90%	100%	100%	95%	80%	85%	90%	90%	85%	50%	30%	10%	0%
Late December	Visitors	1%	5%	10%	20%	40%	65%	90%	100%	100%	100%	95%	85%	70%	55%	40%	25%	15%	5%	0%
All	Employees	10%	15%	25%	45%	75%	95%	100%	100%	100%	100%	100%	100%	100%	100%	90%	60%	40%	20%	0%
Supermarket/Grocery	Visitors	5%	20%	30%	50%	60%	67%	85%	90%	95%	97%	100%	100%	100%	85%	55%	35%	20%	5%	5%
	Employees	20%	30%	40%	80%	90%	100%	100%	100%	100%	100%	100%	100%	80%	50%	35%	20%	20%	20%	20%
Fine/Casual Dining	Visitors	0%	0%	0%	0%	15%	40%	75%	75%	65%	40%	50%	75%	95%	100%	100%	100%	95%	75%	25%
	Employees	0%	20%	50%	75%	90%	90%	90%	90%	90%	75%	75%	100%	100%	100%	100%	100%	100%	85%	35%
Fast Casual/Fast Food	Visitors	5%	10%	20%	30%	55%	85%	100%	100%	90%	60%	55%	60%	85%	80%	50%	30%	20%	10%	5%
	Employees	20%	20%	30%	40%	75%	100%	100%	100%	95%	70%	60%	70%	90%	90%	60%	40%	30%	20%	20%
Bar/Lounge/Night Club	Visitors	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	50%	75%	100%	100%	75%	50%
	Employees	0%	0%	0%	5%	5%	5%	5%	10%	10%	10%	20%	45%	70%	100%	100%	100%	100%	90%	60%
Hotel-Business	Visitors	95%	90%	80%	70%	60%	60%	55%	55%	60%	60%	65%	70%	75%	75%	80%	85%	95%	100%	100%
Hotel-Leisure	Visitors	95%	95%	90%	80%	70%	70%	65%	65%	70%	70%	75%	80%	85%	85%	90%	95%	95%	100%	100%
Employee	Employees	10%	30%	100%	100%	100%	100%	100%	100%	100%	100%	70%	70%	40%	20%	20%	20%	20%	10%	5%
Restaurant/Lounge	Visitors	0%	10%	30%	10%	10%	5%	100%	100%	33%	10%	10%	30%	55%	60%	70%	67%	60%	40%	30%
Meeting/Banquet (< 100 sq ft/key)	Visitors	0%	0%	30%	60%	60%	60%	65%	65%	65%	65%	65%	100%	100%	100%	100%	100%	50%	0%	0%
Convention (> 100 sq ft/key)	Visitors	0%	0%	50%	100%	100%	100%	100%	100%	100%	100%	100%	100%	50%	30%	30%	10%	0%	0%	0%
Employee	Employees	10%	10%	60%	100%	100%	100%	100%	100%	100%	100%	100%	100%	60%	40%	40%	20%	0%	0%	0%
Residential Guest	Visitors	0%	10%	20%	20%	20%	20%	20%	20%	20%	20%	20%	40%	60%	100%	100%	100%	100%	80%	50%
Resident Reserved	Residents	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident (Apartments)	Residents	95%	80%	67%	55%	50%	45%	40%	40%	40%	40%	45%	50%	60%	70%	80%	85%	95%	97%	100%
Resident (Townhome)	Residents	95%	85%	75%	65%	60%	55%	50%	50%	50%	55%	60%	65%	70%	75%	80%	85%	95%	97%	100%
Office	Visitors	0%	1%	20%	60%	100%	45%	15%	45%	95%	45%	15%	10%	5%	2%	1%	0%	0%	0%	0%
	Employees Unreserved	3%	15%	50%	90%	100%	100%	85%	85%	95%	95%	85%	60%	25%	15%	5%	3%	1%	0%	0%
	Employees Reserved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Medical/Dental Office	Visitors	0%	0%	90%	90%	100%	100%	30%	90%	100%	100%	90%	80%	67%	30%	15%	0%	0%	0%	0%
	Employees	0%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	67%	30%	15%	0%	0%	0%	0%
Food Hall	Visitors	5%	10%	20%	30%	55%	85%	100%	100%	90%	60%	55%	60%	85%	80%	50%	30%	20%	10%	5%
	Employees	20%	20%	30%	40%	75%	100%	100%	100%	95%	70%	60%	70%	90%	90%	60%	40%	30%	20%	20%
Recreational Community Center	Visitors	70%	40%	40%	70%	70%	80%	60%	70%	70%	70%	80%	100%	100%	90%	80%	70%	35%	10%	0%
The second community content	Employees	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	100%	100%	100%	50%	20%	20%	20%	20%	0%
Outdoor Turf Field	Visitors	70%	40%	40%	70%	70%	80%	60%	70%	70%	70%	80%	90%	100%	90%	80%	70%	35%	10%	0%
	Employees	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	100%	100%	75%	50%	20%	20%	20%	20%	0%



Figure 28: Time of Day Adjustment Factors (Weekend)

						Tin	ne-of-Day F	actors for W	/eekend D	emand										
Land Use	User Group	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00
Land Ose	osei Gioup	AM	AM	AM	AM	AM	AM	PM	PM	PM	PM	PM	PM	PM	PM	PM	PM	PM	PM	AM
Retail Typical	Visitors	1%	5%	30%	50%	70%	90%	95%	100%	100%	95%	90%	80%	75%	70%	65%	50%	30%	10%	0%
December	Visitors	1%	5%	10%	35%	60%	85%	100%	100%	100%	100%	90%	80%	65%	60%	55%	50%	35%	15%	1%
Late December	Visitors	1%	5%	10%	20%	40%	60%	80%	95%	100%	100%	95%	85%	70%	60%	50%	30%	20%	10%	0%
All	Employees	10%	15%	40%	75%	85%	95%	100%	100%	100%	100%	100%	95%	85%	80%	75%	65%	45%	15%	0%
Supermarket/Grocery	Visitors	8%	25%	50%	75%	95%	100%	100%	100%	100%	100%	100%	90%	50%	33%	25%	15%	5%	4%	3%
	Employees	15%	35%	70%	85%	100%	100%	100%	100%	85%	75%	60%	55%	45%	40%	30%	20%	10%	10%	5%
Fine/Casual Dining	Visitors	0%	0%	0%	0%	0%	15%	50%	55%	45%	45%	45%	60%	90%	95%	100%	90%	90%	90%	50%
	Employees	0%	20%	30%	60%	75%	75%	75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	100%	85%	50%
Family Restaurant	Visitors	10%	25%	45%	70%	90%	90%	100%	85%	65%	40%	45%	60%	70%	70%	65%	30%	25%	15%	10%
	Employees	50%	75%	90%	90%	100%	100%	100%	100%	100%	75%	75%	95%	95%	95%	95%	80%	65%	65%	35%
Fast Casual/Fast Food	Visitors	5%	10%	20%	30%	55%	85%	100%	100%	90%	60%	55%	60%	85%	80%	50%	30%	20%	10%	5%
	Employees	15%	20%	30%	40%	75%	100%	100%	100%	95%	70%	60%	70%	90%	90%	60%	40%	30%	20%	20%
Bar/Lounge/Night Club	Visitors	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	50%	75%	100%	100%	100%	100%
	Employees	0%	0%	0%	5%	5%	5%	5%	10%	10%	10%	20%	45%	70%	100%	100%	100%	100%	100%	100%
Hotel-Business	Visitors	95%	90%	80%	70%	60%	60%	55%	55%	60%	60%	65%	70%	75%	75%	80%	85%	95%	100%	100%
Hotel-Leisure	Visitors	95%	95%	90%	80%	70%	70%	65%	65%	70%	70%	75%	80%	85%	85%	90%	95%	95%	100%	100%
Employee	Employees	10%	30%	100%	100%	100%	100%	100%	100%	100%	100%	70%	70%	40%	20%	20%	20%	20%	10%	5%
Restaurant/Lounge	Visitors	0%	10%	30%	10%	10%	5%	100%	100%	33%	10%	10%	30%	55%	60%	70%	67%	60%	40%	30%
Meeting/Banquet (< 100 sq ft/key)	Visitors	0%	0%	30%	60%	60%	60%	65%	65%	65%	65%	65%	100%	100%	100%	100%	100%	50%	0%	0%
Convention (> 100 sq ft/key)	Visitors	0%	0%	50%	100%	100%	100%	100%	100%	100%	100%	100%	100%	50%	30%	30%	10%	0%	0%	0%
Employee	Employees	10%	10%	60%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	60%	10%	10%
Residential Guest	Visitors	0%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	40%	60%	100%	100%	100%	100%	80%	50%
Resident Reserved	Residents	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident (Apartments)	Residents	100%	95%	88%	80%	75%	70%	68%	65%	65%	68%	71%	74%	77%	80%	83%	86%	89%	92%	100%
Resident (Townhome)	Residents	90%	85%	80%	75%	70%	69%	68%	67%	66%	55%	60%	55%	50%	55%	65%	75%	85%	90%	100%
Office	Visitors	0%	20%	60%	80%	90%	100%	90%	80%	60%	40%	20%	10%	5%	0%	0%	0%	0%	0%	0%
	Employees Unreserved	0%	20%	60%	80%	90%	100%	90%	80%	60%	40%	20%	10%	5%	0%	0%	0%	0%	0%	0%
	Employees Reserved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Medical/Dental Office	Visitors	0%	0%	90%	90%	100%	100%	30%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Employees	0%	20%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Food Hall	Visitors	5%	10%	20%	30%	55%	85%	100%	100%	90%	60%	55%	60%	85%	80%	50%	30%	20%	10%	5%
	Employees	15%	20%	30%	40%	75%	100%	100%	100%	95%	70%	60%	70%	90%	90%	60%	40%	30%	20%	20%
Recreational Community Center	Visitors	50%	60%	80%	90%	95%	100%	100%	100%	100%	90%	80%	70%	50%	50%	30%	10%	1%	1%	0%
·	Employees	50%	60%	80%	90%	95%	100%	100%	100%	100%	90%	80%	70%	50%	50%	50%	20%	20%	20%	0%
Outdoor Turf Field	Visitors	80%	45%	35%	50%	35%	50%	50%	30%	25%	30%	55%	100%	95%	60%	30%	10%	1%	1%	0%
	Employees	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	75%	100%	100%	75%	50%	20%	20%	20%	0%



Figure 29: Projected Need by Land Use and Time of Day During Peak Day and Month (Weekday)

								Wee	kday Estin	nated Peal	c-Hour Pa	rking Den	nand											
Land Use	Monthly Adjustment	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	Overall Pk	AM Peak Hr	PM Peak Hr	Eve Peak Hr
										Ret	ail										6 PM	11 AM	5 PM	6 PM
Retail (<400 ksf)	100%	0	1	3	5	10	13	16	18	18	17	14	15	16	16	15	9	5	2	0	16	13	15	16
Employee	100%	0	1	1	2	4	5	5	5	5	5	5	5	5	5	4	3	2	1	0	5	5	5	5
Supermarket/Grocery	100%	0	1	2	3	3	4	5	5	5	5	6	5	5	4	3	2	1	0	0	5	4	5	5
Employee	100%	0	1	1	1	2	2	2	2	2	2	2	2	1	1	1	0	0	0	0	1	2	2	1
Employee	10070									Food and I										<u> </u>	1	2	2	
Fine/Casual Dining	100%	0	0	0	0	41	108	203	203	176	108	135	203	257	271	271	271	257	203	68	257	108	203	257
Employee	100%	0	12	29	43	52	52	52	52	52	43	43	58	58	58	58	58	58	49	20	58	52	58	58
									Enter	tainment a	nd Institu	utions												
									F	lotel and R	esidentia	ıl												
Hotel-Business	60%	44	42	37	32	28	28	25	25	28	28	30	32	35	35	37	39	44	46	46	35	28	32	35
Hotel-Leisure	50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Hotel Employees	60%	1	4	12	12	12	12	12	12	12	12	8	8	5	2	2	2	2	1	1	5	12	8	5
Restaurant/Lounge	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Meeting/Banquet (0 to 20 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Meeting/Banquet (20 to 50 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	_
Meeting/Banquet (50 to 100 sq ft/key)	100%	0	0	18	36	36	36	39	39	39	39	39	60	60	60	60	60	30	0	0	60	36	60	60
Convention (100 to 200 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	
Convention (> 200 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	-	-	_
Restaurant/Meeting Employees	100%	1	1	8	13	13	13	13	13	13	13	13	13	8	5	5	3	0	0	0	8	13	13	8
Residential, Suburban		_																		-	-	-	-	_
Studio Efficiency	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	_	_	
1 Bedroom	100%	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	_	-	
2 Bedrooms	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	_	-	
3+ Bedrooms	100%	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		_		
Reserved	100%	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675
Visitor	100%	0/3	5	10	10	10	10	10	10	10	10	10	21	31	51	51	51	51	41	26	31	10	21	31
Residential, Urban	100%	0		10	10	10	10	10	10	10	10	10	21	31	31	31	71	31	41	20	31	10	21	31
Studio Efficiency	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-		
•	100%	_	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-		
1 Bedroom		0	0								0						0					-	-	
2 Bedrooms	100%	0		0	0	0	0	0	0	0		0	0	0	0	0		0	0	0	-	-	-	
3+ Bedrooms	100%	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 00	-	-	-
Reserved	100%	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89
Visitor	100%	0	0	1	1	1	1	1	1	1	1	1	2	3	5	5	5	5	4	2	3	1	2	
Active Senior Housing	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	
Residents	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Office <25 ksf	1000/		0	1	٠	Е	2	1	2	Offi	2	1	1		0	0	0	0	0	0	0	2	1	
	100%	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	U	2	1	0
Reserved		_							_							<u> </u>					15	-	- 26	- 15
Employee  Madical/Dantal Office	100%	2	9			59 75	59	50	50	56	56	50	36	15	9	3	2	1	0	0	15	59	36	15
Medical/Dental Office	100%	0	0			75	75	22	67	75	75	67	60		22	11	0	0	0	0		75	60	50
Employee	100%	0	7	36	36	36	36	36	36	36 Additional	36	36	36	24	11	5	0	0	0	0	24	36	36	24
Recreational Community Center	100%	99	79	79	138	138	158	118	138	138	138	158	197	197	177	158	138	69	20	0	197	158	197	197
Employee	100%	8	8	8	8	8	8	8	8	8	130	10	10	10	5	2	2	2	20	0	10	8	10	10
Employee	Customer/Visitor	143	128			347	435	441	509	495	424	461	595	654	642	611	575	463	316	142	654	435	595	654
	Employee/Resident	13	42			186	187	178	178	184	175	169	168	126	96	81	70	65	54	21	126	187	168	126
	Reserved	764	764			764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764
	neserveu																							1,545
		920	934	1,107	1,230	1,297	1,386	1,384	1,452	1,443	1,364	1,394	1,528	1,545	1,502	1,456	1,409	1,292	1,134	928	1,545	1,386	1,528	1,545



Figure 30: Projected Need by Land Use and Time of Day During Peak Day and Month (Weekend)

								Weel	kend Estin	nated Pea	k-Hour Pa	arking Dem	nand											
Land Use	Monthly Adjustment	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	Overall Pk	AM Peak Hr	PM Peak Hr	Eve Peak Hr
										Re	tail										1 PM	11 AM	1 PM	7 PM
Retail (<400 ksf)	100%	0	1	2	7	12	17	19	19	19	19	18	16	13	12	11	10	7	3	0	19	17	19	12
Employee	100%	1	1	2	4	5	5	6	6	6	6	6	5	5	5	4	4	3	1	0	6	5	6	5
Supermarket/Grocery	100%	0	1	3	4	6	6	6	6	6	6	6	4	2	1	1	1	0	0	0	6	6	6	1
Employee	100%	0	1	1	2	2	2	2	2	2	1	1	1	1	1	1	0	0	0	0	2	2	2	1
. ,									l	Food and	Beverage	l l												
Fine/Casual Dining	100%	0	0	0	0	0	47	156	171	140	140	140	187	281	296	312	281	281	281	156	171	47	171	296
Employee	100%	0	13	19	39	48	48	48	48	48	48	48	65	65	65	65	65	65	55	32	48	48	48	65
									Enter	tainment	and Institu	utions								<u> </u>				
									F	lotel and	Residentia	ıl												
Hotel-Business	60%	51	49	43	38	32	32	30	30	32	32	35	38	41	41	43	46	51	54	54	30	32	30	41
Hotel-Leisure	50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Hotel Employees	60%	1	4	12	12	12	12	12	12	12	12	8	8	5	2	2	2	2	1	1	12	12	12	2
Restaurant/Lounge	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Meeting/Banquet (0 to 20 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
Meeting/Banquet (20 to 50 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	_	_	_
Meeting/Banquet (50 to 100 sq ft/key)	100%	0	0	9	19	19	19	20	20	20	20	20	31	31	31	31	31	16	0	0	20	19	20	31
Convention (100 to 200 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	_	-	-
Convention (> 200 sq ft/key)	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	-	-	-
Restaurant/Meeting Employees	100%	1	1	8	13	13	13	13	13	13	13	13	13	13	13	13	13	8	1	1	13	13	13	13
Residential, Suburban	100%	_	-																	_		-	-	
Studio Efficiency	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	-	_	-
1 Bedroom	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	_	_	
2 Bedrooms	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	_	-	
3+ Bedrooms	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		_	_	
Reserved	100%	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675	675
Visitor	100%	0/3	15	15	15	15	15	15	15	15	15	15	31	46	77	77	77	77	62	38	15	15	15	77
Residential, Urban	100%		13	13	13	- 13	13	13	13		13	13	31		- ''	- ,,	- ''	- ''	- 02	30		- 15	- 15	
Studio Efficiency	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	_	_	
1 Bedroom	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2 Bedrooms	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		_	_	
	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			-	-	
3+ Bedrooms	100%	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	89	0 89	89	89	89	89
Reserved	100%	0	1	1	1	1	1	1	1	1		1	3	4	7	7	7	7	5	3	1	1	1	09
Visitor	100%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		1	1	/
Active Senior Housing Residents	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-		
Residents	100%		U	U	U I	<u> </u>	<u> </u>	U	U	Off		0	U	0		U	U		0	U	-	-	-	
Office <25 ksf	100%	0	0	1	1	1	1	1	1	1	0	0	0	0	0	n	n	0	0	0	1	1	1	0
Reserved	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		_		-
Employee	100%	0	1	4	5	6	6	6	5	4	3	1	1	0	0	0	0	0	0	0	5	6	5	0
Medical/Dental Office	100%	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0	0	0	3	0	3	U
Employee	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
шрюуес	100%		U	U	U	U	U	U			Land Use:		U	U		U	U	U	U	U		-	-	
Recreational Community Center	100%	219	262	350	393	415	437	437	437	437	393	350	306	219	219	131	44	4	4	0	437	437	437	219
Employee	100%	5	6	8	9	10	10	10	10	10	9	8	7	5	5	5	2	2	2	0	10	10	10	5
	Customer/Visitor	271	330	424	479	501	575	686	701	673	629	585	615	635	683	612	495	442	409	252	701	575	701	683
	Employee/Resident	9	27	55	84	96	97	97	96	95	92	86	100	93	90	90	86	80	61	34	96	97	96	90
	Reserved	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764	764
	INCOCT VCU	704	, 0-	, 04	, 04	70-	704	704	704	704	704	704	, 04	/ 04	704	/ U <del>-1</del>	, 04	704	704	704	704	704	704	704



Figure 31: Town Spreadsheet for Parking Supplies by Land Use and Peak Hours to be Used for Zoning Purposes

Uses	Proposed # of Units or Gross SF	ToCR Code Ratio	Required Parking Per Town Ratios	Peak Weekday Morning Use <sup>1</sup> (11 AM)	Peak Weekday Afternoon Use <sup>2</sup> (5 PM)	Peak Weekday Evening Use <sup>3</sup> (6 PM)	Peak Weekday Overnight Use <sup>4</sup> (12 AM)	Peak Weekend Morning Use <sup>1</sup> (11 AM)	Peak Weekend Afternoon Use <sup>2</sup> (1 PM)	Peak Weekend Evening Use <sup>3</sup> (7 PM)	Peak Weekend Overnight Use <sup>4</sup> (12 AM)
General Retail	7,000 SF	5/1,000 SF GFA	35	18	20	21	0	22	25	16	0
Retail - Market Place	2,000 SF	5/1,000 SF GLA	10	6	7	6	1	8	8	2	0
Restaurant - Low Turnover	27,000 SF	1/3 seats or 12/1,000 SF GFA whichever is greater	324	160	261	315	88	95	220	361	188
Hotel - Guest Rooms	130 rooms	1.2/guest room, plus req'd space for all accessory uses	156	39	41	39	156	44	41	43	156
Hotel - Conference Center	10,000 SF	1/3 fixed seats, plus 5/1,000 SF for other rooms/uses	50	49	73	68	0	32	33	44	1
Multifamily*,***	540 units	2 spaces/unit	1,080	686	696	706	1,080	691	691	752	1,080
Townhomes**	43 units	2 spaces/unit	86	90	91	92	86	90	90	96	86
General Office	25,000 SF	4/1,000 SF GLA	100	62	36	15	0	7	6	0	0
Medical Office	25,000 SF	5/1,000 SF GFA	125	111	96	74	0	0	0	0	0
CR Sports Center*	145,000 SF	4/1,000 SF GFA	580	166	208	208	0	447	447	224	0
		Total:	2,546	1,386	1,528	1,544	1,411	1,437	1,560	1,538	1,512

Indicates projected systemwide peak demand period.

Indicates that full requirement under traditional zoning is available for use during these times.

<sup>\*</sup> For apartment units, Walker has assumed that about 1.39 spaces per unit would be reserved at all times, with the remainder going into a shared pool where, during business hours and/or peak times for other uses, such spaces may be available for use if needed by non-residents or resident visitors.

<sup>\*\*</sup> For townhouse units, Walker has assumed that 100% of parking for town home units is reserved, and therefore unavailable to be shared at any time.

<sup>\*\*\*</sup> During off-peak or overnight hours, unreserved or shared apartment spaces would be nearly guaranteed to be available for use by residents, as parking demand needs for other uses would decrease such that there would not be a need for those spaces during those times. Such spaces could even, optionally, be signed as "for resident parking only" during off-peak hours for other uses.

<sup>&</sup>lt;sup>1</sup> Defined as the hours between 6 AM and 12 PM.

<sup>&</sup>lt;sup>2</sup> Defined as the hours between 12 PM and 5 PM.

<sup>&</sup>lt;sup>3</sup> Defined as the hours between 5 PM and 9 PM.

<sup>&</sup>lt;sup>4</sup> Defined as the hours between 9 PM and 6 AM.