

## Crystal Crossing (Heckendorf Ranch) Metro District Information December 31,

	Historical Data				Current Year Under Review
	2017	2018	2019	2020	2021

### GENERAL INFORMATION

PLATTED UNITS	301	301	301	301	301
TOTAL UNITS BUILT (CO)	293	293	293	297	299
% OF PLATTED BUILT	97.3%	97.3%	97.3%	98.7%	99.3%

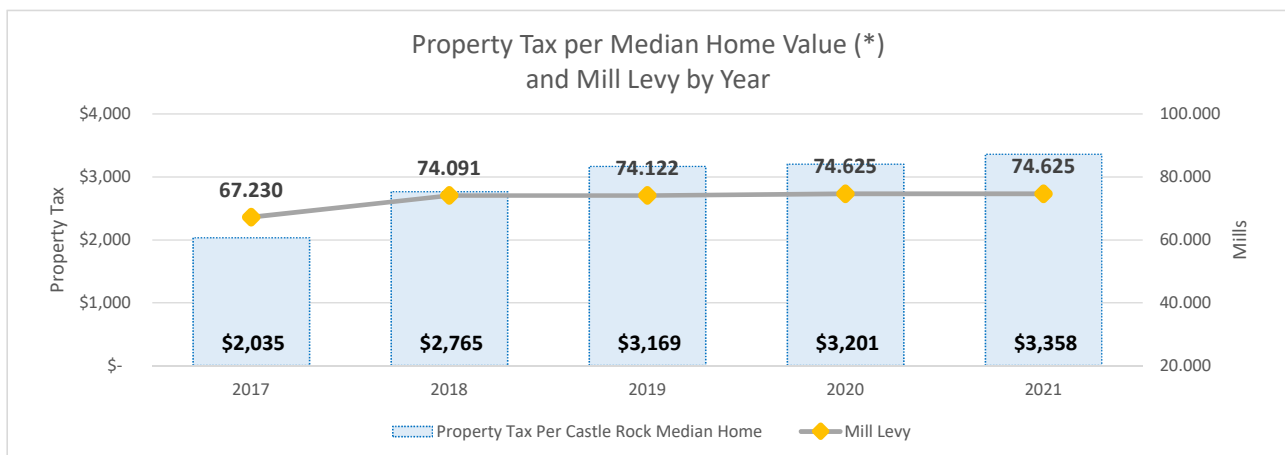
ASSESSED VALUATION	\$	9,318,810	\$	9,851,430	\$	9,898,520	\$	10,835,960	\$	10,757,330
PERCENT CHANGE FROM PY		4.53%		5.72%		0.48%		9.47%		-0.73%

MILL LEVY										
OPERATIONS MILL		15.500		17.082		17.089		17.089		17.205
DEBT SERVICE MILL		51.730		57.009		57.033		57.536		57.420
ESTIMATED PROPERTY TAX REVENUE										
	\$	626,504	\$	729,902	\$	733,698	\$	808,634	\$	802,766
TOTAL DEBT OUTSTANDING	\$	21,811,685	\$	22,391,655	\$	22,497,391	\$	22,676,470	\$	23,176,876

### RATIO ANALYSIS

DEBT PER PLATTED UNIT	72,464	74,391	74,742	75,337	77,000
DEBT PER UNIT BUILT	74,443	76,422	76,783	76,352	77,515
DEBT TO ASSESSED VALUE	2.34	2.27	2.27	2.09	2.15

PROPERTY TAX PER MEDIAN HOME	\$	2,035	\$	2,765	\$	3,169	\$	3,201	\$	3,358
MEDIAN HOME VALUE	\$	302,692	\$	373,254	\$	427,537	\$	428,977	\$	449,947



\* Median Home Value for the Town of Castle Rock